

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1b.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-022**

The City of Portola and Plumas County Transportation Commission (PCTC) are requesting that this State Transportation Improvement Program (STIP) amendment be noticed at the March 2005 California Transportation Commission (Commission) meeting and be considered for approval in April 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2005 or later.

PCTC proposes to transfer a total of \$474,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 3209) to a new Portola Pedestrian Improvement project (PPNO 2410) as follows: \$30,000 in FY 2005-06 for Design (PS&E) and \$444,000 in FY 2006-07 for Construction.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the April 2005 Commission meeting.

BACKGROUND

In the 2004 STIP programming cycle, PCTC's Regional Transportation Improvement Program (RTIP) included \$744,000 of RIP funds programmed in a TE Reserve. The Commission, under Resolution G-04-07, approved the RTIP on August 5, 2004.

This amendment will transfer \$474,000 of RIP TE Construction funds programmed under the TE Reserve (PPNO 3209) to a new Portola Pedestrian Improvement project (PPNO 2410), located in the City of Portola, for \$30,000 in FY 2005-06 for PS&E and \$444,000 in FY 2006-07 for CON. The \$474,000 for the new Portola Pedestrian Improvement Project will come from the TE Reserves (PPNO 3209) as follow: \$137,000 from FY 2005-06, \$111,000 from FY 2006-07, \$171,000 from FY 2007-08, and \$55,000 from FY 2008-09.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

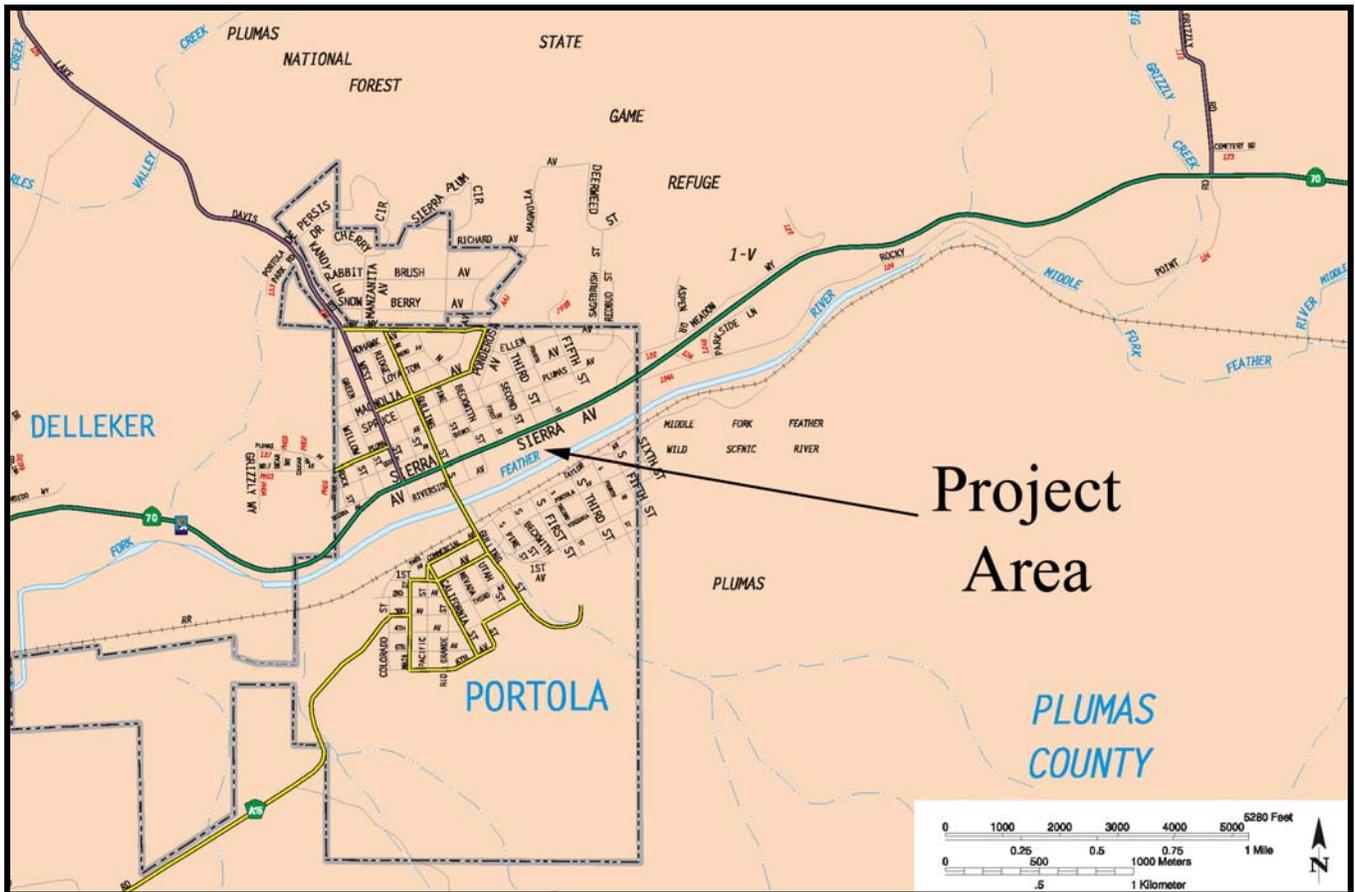
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	3209	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Plumas County Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	744		180	137	111	171	145		744				
Change	(474)		0	(137)	(111)	(171)	(55)	0	(474)	0	0		
Proposed	270		180	0	0	0	90		270				
Total													
Existing	744		180	137	111	171	145		744				
Change	(474)		0	(137)	(111)	(171)	(55)		(474)				
Proposed	270		180	0	0	0	90		270				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2410	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Plumas County Transportation Commission												
Project Title:	Portola Pedestrian Improvements												
Location	In City of Portola - Riverwalk pathway to Gulling Street												
Description:	Pedestrian link between recreational facilities												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0				0	0	0		
Change	474			30	444				444	0	30		
Proposed	474			30	444				444		30		
Total													
Existing	0			0	0				0		0		
Change	474			30	444				444		30		
Proposed	474			30	444				444		30		

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Location Map



02 - Plumas

PPNO 2410

Location: City of Portola, Riverwalk pathway to Gulling Street.

Description: Pedestrian link between recreation facilities.

