

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 3.12  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Chief  
Transportation Programming

Ref: **REVIEW AND COMMENT ON 2005 TEN-YEAR STATE HIGHWAY OPERATION AND PROTECTION PLAN**

## **RECOMMENDATION:**

The Department of Transportation (Department) requests the California Transportation Commission (Commission) review and comment on the statutorily mandated 2005 Ten-Year State Highway Operation and Protection Plan (the Plan) prior to submittal to the Governor and the Legislature.

## **BACKGROUND:**

Streets and Highways (S&H) Code Section 164.6 requires the Department to prepare a ten-year state rehabilitation plan every two years that identifies the rehabilitation and reconstruction needs of all highways and bridges owned by the state. Because the projects to implement the Plan are primarily funded through the State Highway Operation and Protection Program (SHOPP), the Plan is also referred to as the Ten-Year SHOPP Plan. The 2005 Plan covers Fiscal Years 2006-07 through 2015-16. S&H Code Section 164.6 contains specific requirements as to the content of the Plan, all of which are included in the document. Additionally, S&H Code Section 164.6 requires submittal of the Plan to the Commission for review and comment before transmittal to the Governor and the Legislature by May 1<sup>st</sup> of odd-numbered years.

The 2005 Plan describes six program categories: Safety, Bridge Rehabilitation, Roadway Rehabilitation, Roadside Rehabilitation, Mobility, and Facilities. Additionally, five program categories which have separate funding, referred to as SHOPP Managed, are included in this Plan: Transportation Enhancement Activities, Stormwater, Office Buildings, Railroad Grade Crossings, and Minor (SHOPP) Program.

## **SUMMARY:**

The Department has provided each Commissioner with a copy of the draft 2005 Plan. The Department is prepared to discuss the Plan at the March 3, 2005 Commission meeting and receive input and comments from the Commission at that time.