

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.9b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -
DELEGATED ALLOCATION No. 2001-581 AND RESOLUTION FP-02-80**

On June 11, 2001, the Department of Transportation (Department) allocated \$35,000 to the County of Santa Cruz, under Delegated Allocation No. 2001-581, for environmental studies on the Amesti Road Reconstruction project (PPNO 05-2054). The allocation was made under the Department's delegated authority to make local grant allocations to project development components of local projects programmed in the State Transportation Improvement Program (STIP) (Resolution G-01-03).

In addition, on May 22, 2003, the California Transportation Commission approved Resolution FP-02-80, which included \$85,000 for the County of Santa Cruz's Amesti Road Reconstruction project. The County of Santa Cruz had originally requested that the funds be allocated for PA&ED. The request to allocate the funds for PA&ED was inadvertently overlooked when the book item was being prepared. The funds were, instead, allocated under the Plans, Specifications and Estimates and Right of Way components.

At the time of each allocation, the funds were allocated with a state(88.5%) / federal(11.4%) split. However, the Federal Highway Administration has since determined that the Amesti Road Reconstruction project is not eligible for federal funds. The County has requested, as was granted, a state-only funding exception for this project.

A technical correction is now needed for each allocation to modify the project funding from state/federal to state only and to clarify the allocation component under Resolution FP-02-80 as PA&ED.

A corrected vote box for the Amesti Road Reconstruction project allocated under Resolution FP-02-80 is attached.

Project #	Allocation Amount	Recipient	Location	EA (PPNO)	Budget Year	Allocation Amount
RTPA/CTC	County	Project Description	Program / Year	Item #	State	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PA&ED	Program Code	Total Amount	
			PS&E			
			Const Eng			
			CONST			
4.3a State Transportation Improvement Program (STIP) Projects						
On the State Highway System						
Resolution FP-02-80						
1	\$1,340,000	Department of Transportation	In Imperial County, at various locations from 0.6 km south of Gillett Road to 0.3 km north of Worthington Road. Pavement rehabilitation for relinquishment.	236201 11-0564 RIP / 02-03	2002-03	
		IVAG		\$0	301-0042	\$154,000
		Imperial	(FY 02-03 CONST savings of \$25,000 to fund Const Eng increase from \$145,000 to \$170,000. Remaining CONST savings of \$705,000 to be reverted back to Imperial County shares.)	\$0	301-0890	\$1,186,000
		11S-Imp-111		\$170,000	20.20.075.600	
		8.7/13.3		\$2,045,000		\$1,340,000
		Final Project Development Support Estimate:	\$212,000			
		Programmed Amount:	\$180,000			
		Adjustment:	\$ 0 (<20%)			
		Final Right-of-Way Estimate:	\$2,600			
		Programmed Amount:	\$5,000			
		Right-of-Way Share Adjustment:	\$2,400 (Credit)			

Project #	Allocation Amount	Recipient	Project Title	EA (PPNO)	Budget Year	State
RTPA/CTC	District-County	Project Description	Program / Year	Item #	Federal	Total Amount
Legislative Districts	Project Funding	Project Description	PA&ED	Program Codes		
			PS&E			
			R/W			
			CONST			
4.3a Local Assistance (STIP) Projects						
Resolution FP-02-80						
2	\$1,000,000	Kern County	Ridgecrest-West Ridgecrest Boulevard four-lane. In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes. (Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)	108894L (09-2022) RIP / 02-03	2002-03	\$114,700
		KCOG		\$1,000,000	101-0042	\$885,300
		09-Kern		\$0	101-0890	
		Senate: 34		\$0	20.30.600.620	\$1,000,000
		Assembly: 17		\$0		
3	\$85,000	Santa Cruz County	Amesti Road Reconstruction. On Amesti Road near Corralitos Road. Roadway reconstruction and slope stabilization.	4A0604L (05-2054) RIP / 01-02	2001-02	\$0,750
		Santa Cruz LTC		\$0	101-0042	\$85,000
		05-Santa Cruz	(In June 2002, the CTC approved an eight -month time extension that expires 2/28/03.)	\$0	101-0890	\$0
		Senate: 15		\$85,000	20.30.600.620	\$75,250
		Assembly: 27, 28		\$75,000		\$85,000
				\$0		
				\$10,000		
				\$0		
				\$0		
4	\$66,000	City of Paradise	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection.	0L0024L (03-2L120) RIP / 02-03	2002-03	\$66,000
		BCAG	(This is an AB872 allocation whose effective date is 11/27/02.)	\$0	101-0042	-
		03-Butte		\$0	101-0890	
		Senate: 1		\$0	20.30.600.621	\$66,000
		Assembly: 3		\$66,000		
				\$0		
5	\$323,000	Sonoma County	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match.	130211L (04-2172) RIP / 01-02	2001-02	\$323,000
		MTC		\$0	101-0042	-
		04-Sonoma		\$0	101-0890	
		Senate: 3		\$0	20.30.600.675	\$323,000
		Assembly: 6	(In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)	\$0		(Partial)
				\$682,000		