

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWELVE LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-04-25**

Attached is a list of twelve (12) Locally Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$6,912,000, plus \$15,992,000 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution, subject to the priorities established at the January 19, 2005 Commission workshop.

Financial Resolution:

Resolved, that \$6,912,000 be allocated from Budget Act of 2004 from Budget Act Items 2660-101-0042 and 2660-101-0890, for twelve (12) Locally Administered STIP Transportation Enhancement projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-04-25				
1 \$20,000 City of Corning Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Downtown Revitalization Program. In the City of Corning in the downtown area. Downtown area preservation and enhancements.	456084L 02-2401 RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
2 \$693,000 University Transport System SACOG 03-Sacramento Senate: 06 Assembly: 05	Bicycle Master Plan Implementation. California State University, Sacramento campus. Construct network of Class I, II, and III bike routes around and through campus.	0L0514L 03-3L07 RIP TE / 04-05 \$0 \$128,000 \$0 \$565,000	2004-05 101-0042 101-0890 20.30.600.620	\$79,488 \$613,512 \$693,000
3 \$200,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Pathway. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach. (Contributions from other sources: \$50,000.)	4A1934L 05-1129 RIP TE / 04-05 \$200,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$22,940 \$177,060 \$200,000
4 \$32,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara on Carrillo Street between Cliff Drive and San Andres Street. Pedestrian walkway.	4A1914L 05-1193 RIP TE / 04-05 \$32,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$3,670 \$28,330 \$32,000
5 \$35,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Loma Alta Hill Sidewalk. In the City of Santa Barbara on Loma Alta Drive between Coronel Place and Canon Perdido Street. Pedestrian sidewalk and lighting.	4A1904L 05-1195 RIP TE / 04-05 \$35,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$4,015 \$30,985 \$35,000
6 \$30,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara on Mission Street between Modoc Road & US 101 NB ramps. Widen Mission Street for Class II bikeway and sidewalk. (This includes a shift of \$20,000 from funds programmed in the R/W phase.)	4A1924L 05-1196 RIP TE / 04-05 \$10,000 \$30,000 \$0 \$100,000 \$80,000 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$3441 \$26,559 \$30,000
7 \$234,000 City of Oxnard VCTC 07-Ventura Senate: 19 Assembly: 35,37	Pleasant Valley Road Widening. In Ventura County from Olds Road to Route 1. Construct improvements to Historic Japanese & Masonic Cemeteries in Oxnard. (Partial allocation from TE Reserve under PPNO 3565.)	4U3254L 07-3565A RIP TE / 04-05 \$0 \$0 \$0 \$234,000	2004-05 101-0042 101-0890 20.30.600.620	\$26,840 \$207,160 \$234,000
8 \$2,945,000 SJRTD - San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 05 Assembly: 11	Downtown Transit Center In Stockton. Historic preservation and landscaping. (Contributions from other sources: \$14,533,000.)	4A2504L 10-0027 RIP TE / 04-05 \$0 \$0 \$0 \$2,945,000	2004-05 101-0042 101-0890 20.30.600.731	- \$2,945,000 \$2,945,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-25
9 \$732,000 City of San Clemente OCTA 12-Orange Senate: 38 Assembly: 73	San Clemente Multi-Use Beach Trail. In the City of San Clemente along Railroad Right of Way from North Beach to Calafia Beach. Construct Multi-Use Beach Trail. (Contributions from other sources: \$468,000.)	401844L 12-9721 RIP TE / 04-05 \$0 \$0 \$0 \$732,000	2004-05 101-0042 101-0890 20.30.600.620	- \$732,000 \$732,000
10 \$456,000 City of Westminster OCTA 12-Orange Senate: 34 Assembly: 68	Westminster Boulevard Streetscape Improvement Program. In the City of Westminster on Westminster Boulevard (Hoover to Beach). Construct landscape median, parkway improvements, and intersection enhancements. (Contributions from other sources: \$157,000.)	931685L 12-9722 RIP TE / 04-05 \$0 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000
11 \$456,000 City of Laguna Woods OCTA 12-Orange Senate: 33 Assembly: 70	El Toro Road Multi-Modal Trail and Landscaping. In the City of Laguna Woods on El Toro Road. Construct Multi-Modal trail and landscaping. (Contributions from other sources: \$301,000.)	931657L 12-9723 RIP TE / 04-05 \$0 \$0 \$0 \$456,000	2004-05 101-0042 101-0890 20.30.600.620	- \$456,000 \$456,000
12 \$1,079,000 City of San Juan Capistrano OCTA 12-Orange Senate: 38 Assembly: 73	Vereda Bikeway Gap Closure. In the City of San Juan Capistrano along the North Side of the San Juan Creek Channel just South of the City's Mission Area. Construct Undercrossing for the Vereda Bikeway. (Contributions from other sources: \$483,000.)	402164L 12-9724 RIP TE / 04-05 \$0 \$0 \$0 \$1,079,000	2004-05 101-0042 101-0890 20.30.600.620	- \$1,079,000 \$1,079,000