

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : December 8-9, 2004

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Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies six new capital projects amended into the 2004 SHOPP.

## **UPDATE:**

Since the October 2004 report to the California Transportation Commission (Commission), the Department has amended six new capital projects into the 2004 SHOPP, as summarized on the next page. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Safety, Major Damage Restoration and Hazardous Waste Mitigation Reservations.

<b>2004 SHOPP Summary of New Projects and Reservations</b>	<b>No.</b>	<b>FY 2004/05 (\$1,000)</b>	<b>FY 2005/06 (\$1,000)</b>	<b>FY 2006/07 (\$1,000)</b>	<b>FY 2007/08 (\$1,000)</b>
Safety	4		\$3,163		\$16,784
Roadway Rehabilitation	1	\$3,500			
Hazardous Waste Mitigation	1	\$500			
Total Amendments	6	\$4,000	\$3,163		\$16,784
Remaining Reservations		\$126,398	\$62,964	\$78,603	\$46,686

The "List of New 2004 SHOPP Capital Project Amendments" on the following page provides specific project information.

**List of New 2004 SHOPP Capital Project Amendments**

This list provides an overview of projects the Department has amended into the SHOPP since the October 2004 report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the 2004 SHOPP

<b>SHOPP Amendment No.</b>	<b>Dist-Co-Rte PM</b>	<b>Project Location</b>	<b>Right of Way and Construction Cost (\$1,000)</b>		<b>Support Cost (\$1,000)</b>	<b>Project Code</b>
<b>PPNO</b>	<b>EA</b>	<b>Description of Work</b>		<b>FY</b>		<b>Performance Measure</b>
<b>Safety</b>						
04H-038	05-SLO-101 24.3/27.8	Near Morro Bay - Gilardi Road to South Bay Boulevard - install median barrier	\$7(R/W) \$3,156(C)	05/06	\$1,168	201.010
1531	0L530K					2 Collisions reduced per year
04H-039	06-Mad-41 19.8/20.1	Near Coarsegold - at Yosemite Springs Parkway - install signals, upgrade right-turn lanes and construct acceleration and merging lanes	\$613(R/W) \$1,705(C)	07/08	\$991	201.010
5257	0A400K					2 Collisions reduced per year
04H-041	10-Tuo-108 5.7/6.2	Near Sonora - Via Este to Draper Mine Road - left turn channelization	\$189(R/W) \$3,844(C)	07/08	\$1,553	201.010
0131	0H320K					7 Collisions reduced per year
04H-042	10-Tuo-108 4.3/5.9	Near Sonora - Standard Road to Via Este Road - left turn lane and intersection improvement	\$3,403(R/W) \$7,030(C)	07/08	\$1,620	201.010
0128	0J160K					19 Collisions reduced per year
<b>Roadway Rehabilitation</b>						
04H-040	07-Ven-33 48.5/57.5	North of Ojai - Lockwood Valley Road to Santa Barbara County Line - roadway rehabilitation	\$3,500(C)	04/05	\$530	201.120
3588	24930K					18 Lane Miles
<b>Hazardous Waste Mitigation</b>						
04H-043	07-LA L5953	In West Covina - at BKK Landfill - hazardous waste mitigation (FCO)	\$500(C)	04/05	\$0	201.330
3599	4K7500					1 location