

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : September 15, 2004

Reference No.: 3.3  
Information Item

From: CINDY MCKIM  
Chief Financial Officer, Acting

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies ten new capital projects amended into the 2004 SHOPP.

## **UPDATE:**

Since the August 2004 report to the California Transportation Commission (Commission), the Department has amended ten new capital projects into the 2004 SHOPP as summarized on the next page. The 2004 SHOPP Amendments will be funded from the 2004 SHOPP Safety and Relinquishment Reservations.

Summary of New Projects 2004 SHOPP	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Safety	9	\$3,250	\$1,979	\$4,043	\$13,181
Relinquishment	1	\$3,572			
Total	10	\$6,822	\$1,979	\$4,043	\$13,181

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

### List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the August 2004 report. Copies of the actual amendments have been provided to Commission staff.

#### New Capital Projects amended into the 2004 SHOPP

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
<b>Safety</b>						
04H-018	02-Las-395 131.0/133.0	Near Madeline - north of Ash Valley Road - realign curves	\$4(R/W) \$2,500(C)	06/07	\$1,093	201.010
3187	1C230K					2 Collisions reduced per year
04H-019	06-Mad-41 17.6/18.3	Near Coarsegold - at Road 200 intersection - install signals, construct right-turn lanes and acceleration lanes (also Madera County contribution: \$139,000 construction and \$70,000 support)	\$65(R/W) \$1,474(C)	06/07	\$777	201.010
5255	0A380k					2 Collisions reduced per year
04H-020	07-LA-1 26.5/27.1	In Los Angeles - Sepulveda Boulevard Tunnel North Portal to 98 <sup>th</sup> Street - install median barrier	\$1,400(C)	04/05	\$420	201.010
3313	4J2501					1 Collision reduced per year
04H-021	10-Mer-59 14.1	In Merced - at Childs Avenue - install new signals	\$1,047(R/W) \$1,800(C)	07/08	\$1,677	201.010
5232	0K0500					4 Collisions reduced per year
04H-022	10-Mer-140 40.4/41.0	In Merced - South Orchard Drive to Plainsburg Road at Arboleda Drive - left turn channelization and flashing beacons	\$640(R/W) \$3,849(C)	07/08	\$1,400	201.010
5657	2A9400					3 Collisions reduced per year
04H-023	10-SJ-5 R35.3/41.7	Near Stockton - Eight Mile Road to Turner Road - install thrie beam median barrier	\$3(R/W) \$1,976(C)	05/06	\$660	201.010
7294	0K4300					3 Collisions reduced per year
04H-024	10-SJ-4 5.4/5.9	Near Stockton - east of Middle River to Tracy Boulevard - realign curve	\$442(R/W) \$1,890(C)	07/08	\$2,070	201.010
7024	0H5700					5 Collisions reduced per year
04H-025	10-Tuo-49 23.4/23.9	Near Tuttletown - at Rawhide Road - realign curve	\$1,226(R/W) \$2,287(C)	07/08	\$1,770	201.010
0086	0H1500					10 Collisions reduced per year

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
<b>Safety</b>						
04H-027	12-Ora-241 27.4/32.5	Near Santa Ana - Route 133 to Chapman Avenue/Santiago Canyon Road - place open graded AC overlay	\$1,850(C)	04/05	\$237	201.010  7 Collisions reduced per year
5501	0H0020					
<b>Relinquishment</b>						
04H-026	12-Ora-1 1.0/4.6	In the City of Dana Point - San Juan Creek bridge to northerly city limit of Dana Point - relinquish highway to City of Dana Point (FCO)	\$3,572(C)	04/05	\$650	201.160  3.6 miles
2209	0C3601					