

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.5f.(4)
Information Item

From: CINDY MCKIM
Chief Financial Officer, Acting

Prepared by: Bimla Rhinehart
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Budgets

Ref: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECT ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-01-10**

Pursuant to the authority granted by Resolution G-01-10, \$1,711,000 was allocated for one (1) State Highway Operation Protection Program (SHOPP) safety project, described on the attached list.

As of this report, \$1,711,000 for one safety-delegated project has been allocated in FY 2004-05. The Department of Transportation (Department) has installed 3.7 centerline miles of median barriers, installed and upgraded guardrails, rehabilitated or widened roadways in one location in FY 2004-05.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA (PPNO) (Amend #)	Budget Year	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Total Amount
			Project Support Expenditures	Program/Year	Program Codes	
			Allocation Date	Prog Amount		
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority						
1	\$1,711,000		In Fresno, from Route 99 to Route 168. Install median barrier.	488001 (0092)	2004-05	-
Fresno			Centerline miles: 3.7	SHOPP / 04-05	302-0042	\$1,711,000
06N-Fre-180			Allocation date: 08/02/04		302-0890	\$1,711,000
R56.4/R60.1				\$1,426,000	20.20.201.010	