

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5c.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCALLY ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-04**

Attached is one (1) Locally Administered State Transportation Improvement Program (STIP) project on the State Highway System totaling \$100,000, plus \$593,000 from other sources.

Recommendation:

The Department of Transportation (Department) has reviewed the following project and concludes that it is consistent with the CTC Staff Recommendations on the 2004 STIP. If the California Transportation Commission wishes to allocate funds for this project, the allocation would be contingent upon the passage of the Budget Act of 2004.

Financial Resolution:

Resolved, that \$100,000 be allocated from the Budget Act Items 2660-301-0042 and 2660-301-0890, for one (1) Locally Administered State Transportation Improvement Program (STIP) project on the State Highway System as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects On the State Highway System					Resolution FP-04-
1					
\$100,000	City of Winters	In the City of Winters at the Intersection of Railroad Ave and Grant Avenue (SR 128). Install traffic signal.	OE9101	2004-05	
	<u>SACOG</u>		03-3L46	301-0042	\$11,000
	Yolo	Final Project Development Adjustment: N/A	RIP / 04-05	301-0890	\$89,000
03N-Yol-128		Final Right-of-Way Share Adjustment: N/A	\$0	20.20.075.600	
8.7			\$0		\$100,000
(14.0)		(Contributions from other sources: \$593,000.)	\$100,000		
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>					