

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR SHOPP PROJECTS**
RESOLUTION FP 03-

Attached is a list of five (5) Minor SHOPP projects for \$1,599,000 plus \$172,000 from other sources. These projects have not been identified for allocation in the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects		Not Proposed for Allocation on FY 03-04 SHOPP Plan		
1 \$490,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	450201 Minor	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
2 \$440,000 Lassen 02N-Las-36 25.4/25.9	In Susanville from Route 139 to Fair Drive. Improve drainage. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast</u>	0C5501 Minor	20XX-XX 302-0042 302-0890 20.20.201.151	\$440,000 - \$440,000
3 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle Laureles. Construct new curb ramps. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast</u>	0J6901 Minor	20XX-XX 302-0042 302-0890 20.20.201.361	\$213,000 - \$213,000
4 \$279,000 Tulare 06N-Tul-198 R10.2	In Visalia at westbound off-ramp to Court Street/Route 63. Widen ramp and install traffic signals at the off-ramp. (Total project cost - \$451,000, City of Visalia - \$172,000 in local funds.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast</u>	476401 Minor	20XX-XX 302-0042 302-0890 20.20.201.310	\$279,000 - \$279,000
5 \$177,000 Orange 12S-Ora-Various Various	In Irvine, Tustin, Orange, Fullerton and Westminster at various locations. Improve ramp-metering system. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0G0051 Minor	20XX-XX 302-0042 302-0890 20.20.201.315	\$177,000 - \$177,000