

Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: June 16-17, 2004

Reference No.: 4.3b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **PENDING TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION
AMENDMENTS**

BACKGROUND:

On May 13, 2004, the Administration released its budget proposals for FY 2004-05. The proposals include the transfer of \$163,000,000 to the TCR Fund from the General Fund for those TCR projects with existing allocations with intention that the Business, Transportation, and Housing Agency, in cooperation with the California Transportation Commission (Commission), conduct a review of TCR projects to determine which projects will receive future funding.

To date, the Legislature has not taken action to approve these proposals. The following list identifies 12 project application amendment requests deferred by the Commission until such time future funding for the TCR Program can be assessed and the review of TCR projects is completed. There have been no changes made since the May 2004 Commission meeting:

- Project #1.1 – BART to San Jose – Extension from Fremont to Warm Springs. Amend application to update project schedule, funding plan, and re-scope Phase 1 – Environmental and Permits.
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
- Project #1.2 – BART to San Jose – Extension from Warm Springs to downtown San Jose. Amend application to update project schedule and funding plan.
Applicant Agency: VTA
- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Amend application to update project schedule and funding plan.
Applicant Agency: LACMTA

- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule.
Applicant Agency: Port of Long Beach
- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan.
Applicant Agency: San Bernardino Associated Government
- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan.
Applicant Agency: California Department of Transportation (Department)
- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update funding plan and project schedule.
Applicant Agency: Department
- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. Suspend project and deprogram (\$2,078,000) from original application approval of \$2,600,000 for to be distributed to other projects.
Applicant Agency: Department
- Project #97.1 – Operational improvements on Shaw Avenue – City of Clovis. Amend application to revise project scope, update schedule and funding plan, and transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project – #97.2.
Applicant Agency: California State University, Fresno
- Project #97.2 – Operational improvements on Shaw Avenue – City of Fresno. Amend application to revise project scope, update schedule and funding plan, and receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project – #97.1.
Applicant Agency: California State University, Fresno
- Project #139.2 – Balboa Park BART Station; phase I expansion – MUNI Project Improvements. Amend application to update project schedule.
Applicant Agency: San Francisco Bay Area Rapid Transit District