

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : June 16-17, 2004

Reference No.: 3.3
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies seven new capital projects amended into the 2002 SHOPP. These projects are also being added to the Fiscal Year 2003-04 SHOPP Allocation Plan.

UPDATE:

Since the May 2004 report to the California Transportation Commission (Commission), the Department has amended seven new capital projects into the 2002 SHOPP as summarized below. The Fiscal Year 2003-04 SHOPP Allocation Plan is limited to \$800,000,000. These amendments, together with prior safety and emergency projects added to the plan, bring the total to \$858,000,000. Remaining June 2004 allocations will be limited so the total Fiscal Year 2003-04 allocations will not exceed the \$800,000,000 limit. Remaining projects not allocated this fiscal year will be added to the 2004 SHOPP for future allocation.

Summary of New Projects	No.	FY 2002/03 (\$1,000)	FY 2003/04 (\$1,000)	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)
Major Damage Restoration	2		\$1,810		
Roadway Rehabilitation	3		\$5,700		
Safety	1		\$1,100		
Roadway Relinquishment	1		\$3,511		
Total	7		\$12,121		

The "List of New 2002 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2002 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the SHOPP since the last report

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
02H-164	01-Men-101 6.9	Near Hopland - north of Pieta Creek Bridge - remove slide and reconstruct slope.	\$960(C)	03/04	\$45	201.130
4113	454501					1 location
02H-170	03-But-70 0.2	Near Oroville - North Honcut Creek Bridge - replace two pile bent caps with outrigger bents and place rock slope protection (RSP).	\$850(C)	03/04	\$170	201.130
2266	0E7501					1 bridge
Roadway Rehabilitation						
02H-165	05-Mon-101 37.3/77.5	In and near King City - from Wild Horse Road to south of Main Street in Gonzales at various locations; also in San Luis Obispo County (37.5/R67.9) at various locations - remove and replace failed PCC slabs.	\$2,000(C)	03/04	\$200	201.120
6101	0L6101					0.63 lane miles
02H-171	06-Ker-5 36.0/54.2	Near Button Willow - from 2.5 miles north of Route 223 to the Button Willow Safety Roadside Rest Area - remove and replace failed PCC slabs.	\$1,800(C)	03/04	\$180	201.120
3122	0A9301					1.4 lane miles
02H-168	07-LA-010 20.5/31.3	Near East Los Angeles - Campus Road to Baldwin Park Boulevard - remove and replace failed PCC slabs.	\$1,900(C)	03/04	\$285	201.120
3561	4K2804					1 lane mile
Safety						
02H-166	05-SB-101 40.4/41.7	Near Santa Barbara - 0.6 mile south to 0.7 mile north of Arroyo Hondo Bridge - install concrete median barrier.	\$1,100(C)	03/04	\$380	201.010
3301	0J3301					1.3 centerline miles
Roadway Relinquishment						
02H-167	12-ORA-1	In Newport Beach - Newport	\$3,511(C)	03/04	\$240	201.160

2348A	14.1/17.4 OC6600	Coast Drive to Jamboree Road - relinquish highway to City of Newport Beach.				1 location
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