

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5b.(7)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STIP MANAGED TRANSPORTATION
ENHANCEMENT PROJECT
RESOLUTION FP-03-49**

Attached is one (1) State Transportation Improvement Program (STIP) Transportation Enhancement project for \$23,000,000 plus \$2,980,000 from other sources.

Financial Resolution:

Resolved, that \$23,000,000 be allocated from the Budget Act of 2002, from Budget Act Item 2660-301-0890, for the project as described on the attached vote list.

Be it further resolved, that this project is conditionally approved; however, the funds should not be transferred until an amendment adding the project to the Federal State Transportation Improvement Program is approved.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO Program / Year	Budget Year	State Federal
RTPA/CTC	County	Dist-Co-Rte	Project Description	PA&ED PS&E Const Eng CONST	Item # Program Code	Total Amount
Postmile (Kilopost)	Project Support Expenditures					
2.5b.(7) State Transportation Improvement Program (STIP) - Transportation Enhancement Projects						Resolution FP-03-49
1	\$23,000,000	Department of Transportation SLOCOG	Property located between the Mean High Tide and the westerly edge of existing Route 1 right of way line within Hearst Ranch. Land acquisition.	0L4901 05-1810 IIP / 03-04 \$23,000,000	2002-03 301-0042 301-0890 20.20.025.700	- \$23,000,000 \$23,000,000
		San Luis Obispo	(Contributions from other sources: \$2,980,000.)			
		05S-SLO-1				
		56.0/73.0				
		(90.1/117.4)				