

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIFTEEN SHOPP PROJECTS**
RESOLUTION FP-03-45

Attached is a list of sixteen (15) State Highway Operation and Protection Program (SHOPP) projects totaling \$61,104,000. These projects are on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$61,104,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-45
1 \$2,540,000 Humboldt 01N-Hum-101 78.9/79.4	In Eureka at 5th Street (North 101) from O Street to U and R Streets (Route 255). Realignment and signalization.	330451 (0070) SHOPP / 03-04 \$2,263,000	2003-04 302-0042 302-0890 20.20.201.310	\$291,000 \$2,249,000 \$2,540,000
2 \$1,385,000 Shasta 02N-Sha-36 7.6	In Platina at Middle Fork Cottonwood Creek Bridge #6-82. Replace bridge (scour).	310901 (6215) SHOPP / 03-04 \$1,385,000	2003-04 302-0042 302-0890 20.20.201.111	\$159,000 \$1,226,000 \$1,385,000
3 \$3,576,000 Contra Costa 04N-CC-123 0.0/2.2	In El Cerrito and Richmond, from the Contra Costa County line to Route 80. Rehabilitate roadway.	270201 (0268G) SHOPP / 03-04 \$4,643,000	2003-04 302-0042 302-0890 20.20.201.120	\$410,000 \$3,166,000 \$3,576,000
4 \$18,462,000 Santa Clara 04N-SCI-87 1.4/4.3	In San Jose from south of Almaden Road to north of Alma Station. Rehabilitate roadway. (This project will be combined with one STIP GARVEE project (EA 439601/PPNO-0443S) approved on January 22, 2004, into GARVEE project EA 4396U1.	241401 (0442E) SHOPP / 03-04 \$18,462,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,118,000 \$16,344,000 \$18,462,000
5 \$2,082,000 Santa Clara 04N-SCI-880 3.6/4.6	In San Jose from North First Street to Old Bayshore Boulevard and at Route 101. Highway planting restoration.	253401 (0413D) SHOPP / 03-04 \$2,126,000	2003-04 302-0042 302-0890 20.20.201.210	\$199,000 \$1,883,000 \$2,082,000
6 \$1,985,000 Fresno 06N-Fre-99 20.2/31.6	In Fresno, from Ventura Street to the Madera County line. Rehabilitate roadway.	0A4401 (1643) SHOPP / 03-04 \$1,985,000	2003-04 302-0042 302-0890 20.20.201.120	\$228,000 \$1,757,000 \$1,985,000
7 \$2,349,000 Tulare 06S-Tul-245 16.0/16.7	In Woodlake at Cottonwood Creek Bridge # 46-80. Replace bridge (scour).	361401 (6595) SHOPP / 03-04 \$2,349,000	2003-04 302-0042 302-0890 20.20.201.111	\$470,000 \$1,879,000 \$2,349,000
8 \$1,700,000 Los Angeles 07S-LA-2 15.7/16.5	In Los Angeles, east of Los Angeles River to west of Avenue 36. Upgrade median barrier.	185601 (2186) SHOPP / 03-04 \$1,520,000	2003-04 302-0042 302-0890 20.20.201.020	- \$1,700,000 \$1,700,000
9 \$3,046,000 Los Angeles 07S-LA-5 0.0/13.5	From La Mirada to Commerce – Orange County line to Route 710, and on Routes 10, 30, 39, 57, 60, 71, 72, 105, 164, 210 and 605. Install and upgrade guardrails (cure).	206041 (2357) SHOPP / 03-04 \$3,047,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,046,000 \$3,046,000
10 \$1,284,000 Los Angeles 07S-LA-5 0.0/13.8	From La Mirada to Commerce – Orange County line to Route 710, and on Routes 10, 57, 60, 71, 105, 210,605 and 710. Upgrade crash cushion (cure).	208041 (2354) SHOPP / 03-04 \$1,383,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,284,000 \$1,284,000
11 \$8,000,000 Los Angeles 07S-LA-105 14.1	In Los Angeles from Garfield Avenue to Los Angeles River. Install groundwater piping. (Financial Contribution Only)	240601 (3321) SHOPP / 03-04 \$8,000,000	2003-04 302-0042 302-0890 20.20.201.150	\$8,000,000 - \$8,000,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-45
12 \$950,000 Los Angeles 07S-LA-405 0.0/13.0	In Long Beach and Carson City from Orange County line to route 110. Highway planting restoration.	232411 (3078) SHOPP / 03-04 \$1,000,000	2003-04 302-0042 302-0890 20.20.201.210	\$80,000 \$870,000 \$950,000
13 \$3,550,000 Los Angeles 07S-LA-710 6.8/9.1	In Los Angeles from the Pacific Coast Highway to Wardlow Road. Highway Planting Restoration.	234901 (3217) SHOPP / 03-04 \$3,538,000	2003-04 302-0042 302-0890 20.20.201.120	\$407,000 \$3,143,000 \$3,550,000
14 \$3,495,000 Ventura 07S-Ven-101 37.0/40.3	Near Ventura and north of Padre Juan Canyon to Punta Gorda. Rehabilitate roadway.	193001 (2268) SHOPP / 03-04 \$6,200,000	2003-04 302-0042 302-0890 20.20.201.121	\$401,000 \$3,094,000 \$3,495,000
15 \$6,700,000 Stanislaus 10S-Sta-120 0.0/5.9	Near Modesto, from San Joaquin County line to east of Johnson Avenue. Rehabilitate roadway.	281201 (9631) SHOPP / 03-04 \$6,700,000	2003-04 302-0042 302-0890 20.20.201.120	\$769,000 \$5,931,000 \$6,700,000