

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Larry Barnes
Acting Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THIRTY SHOPP PROJECTS**
RESOLUTION FP-03-40

Attached is a list of thirty (30) State Highway Operation Protection Program (SHOPP) projects totaling \$137,415,000. These projects are on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

At this time, the Department of Transportation (Department) recommends that the Commission allocate a total of \$75,107,000 for the following projects:

- Project #1 – \$3,300,000, Del Norte County, replace bridge near Klamath Glen;
- Project #2 – \$4,400,000, Mendocino County, widen bridge and upgrade rail, near Hopland;
- Project #3 – \$5,427,000, Trinity County, replace bridge (scour), at Hayfork Creek Bridge #5-20;
- Project #5 – \$9,754,000, Alameda County, upgrade metal beam barriers to concrete;
- Project #6 – \$9,453,000, Santa Clara County, rehabilitate roadway in San Pablo;
- Project #7 – \$1,379,000, Santa Clara County, construct maintenance vehicle pullouts;
- Project #8 – \$16,135,000, Santa Clara County, rehabilitate roadway near Gilroy;
- Project #10 – \$1,007,000, Sonoma County, rehabilitate roadway near Jenner;
- Project #11 – \$2,100,000, Sonoma County, rehabilitate roadway near Schellville;
- Project #12 – \$7,690,000, Santa Barbara County, rehabilitate roadway around Santa Barbara;
- Project #14 – \$5,453,000, Kern County, rehabilitate roadway in Bakersfield;
- Project #16 – \$855,000, Los Angeles County, construct freeway off pavement access;
- Project #17 – \$5,993,000, Los Angeles County, relinquish highway in Pico Rivera;
- Project #27 – \$2,161,000, Amador County, replace bridge near Ione.

The Department recommends that all other projects on the attached list be placed on the Pending Allocation List.

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Financial Resolution:

Resolved, that \$75,107,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-40
1 \$3,300,000 Del Norte 01N-Men-169 2.3/2.9	Near Klamath Glen from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewel Creek Bridge #1-45. Replace bridge.	311711 (0001K) SHOPP / 03-04 \$3,326,000	2003-04 302-0042 302-0890 20.20.201.110	\$378,000 \$2,922,000 \$3,300,000
2 \$4,400,000 Mendocino 01N-Men-101 10.7	Near Hopland at Feliz Creek Bridge # 10-3. Widen bridge and upgrade rail (scour).	293011 (0168C) SHOPP / 03-04 \$3,730,000	2003-04 302-0042 302-0890 20.20.201.111	\$505,000 \$3,895,000 \$4,400,000
3 \$5,427,000 Trinity 02N-Tri-03 6.5	In Hayfork at Hayfork Creek Bridge #5-20. Replace bridge (scour).	364101 (3030) SHOPP / 03-04 \$5,427,000	2003-04 302-0042 302-0890 20.20.201.111	\$622,000 \$4,805,000 \$5,427,000
4 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento at Yolo Causeway #22-44 to Sacramento River Bridge #22-44. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	1A9301 (8907) SHOPP / 04-05 \$9,111,000	302-0042 302-0890 20.20.201.120	\$717,000 \$7,783,000 \$8,500,000
5 \$9,754,000 Alameda 04-ALA-13/24 6.4/R9.6	In Alameda and Contra Costa Counties at various locations. Upgrade metal beam barriers to concrete.	270701 (0142D) SHOPP / 03-04 \$9,754,000	2003-04 302-0042 302-0890 20.20.201.020	\$1,009 \$8,745,000 \$9,754,000
6 \$9,453,000 Santa Clara 04N-Ala-123 0.0/5.2	In San Pablo at Route 123 and from Route 580 to Contra Costa County line. Rehabilitate roadway.	249711 (0094C) SHOPP / 03-04 \$9,453,000	2003-04 302-0042 302-0890 20.20.201.120	\$9,453,000 - \$9,453,000
7 \$1,379,000 Santa Clara 04N-SCI-Var Various	In Santa Clara County at various locations on Route 17, 82, 85, 87 and 280. Construct Maintenance Vehicle pullouts and access gates. (Total Project amount \$1,379,000. Construction only. Split into three projects: 04-246941 for \$447,000; 04-246951 for \$479,000 and 04-246961 for \$453,000)	246921 (0390F) SHOPP / 03-04 \$3,207,000	2003-04 302-0042 302-0890 20.20.201.230	\$1,379,000 - \$1,379,000
8 \$16,135,000 Santa Clara 04N-SCI-101 R0.0/R17.6	Near Gilroy from San Benito line to Cochran Road. Rehabilitate roadway.	0C7501 (0048B) SHOPP / 03-04 \$16,135,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,851,000 \$14,284,000 \$16,135,000
9 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). The Department cannot recommend allocations because of uncertainties in the current cash forecast.	1S73A1 (0435Y) SHOPP / 04-05 \$185,000	302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
10 \$1,007,000 Sonoma 04N-Son-1 16.1/19.7	Near Jenner from 0.8 mile north of Scotty Creek to 0.4 mile south of Route 116. Rehabilitate roadway.	0C3501 (0748D) SHOPP / 03-04 \$1,007,000	2003-04 302-0042 302-0890 20.20.201.121	\$116,000 \$891,000 \$1,007,000
11 \$2,100,000 Sonoma 04N-Sonoma-116 39.3/46.8	Near Schellville about 2.5 miles west of Adobe Road to Route 121. Rehabilitate roadway.	0C8201 (0818D) SHOPP / 03-04 \$2,168,000	2003-04 302-0042 302-0890 20.20.201.121	\$241,000 \$1,859,000 \$2,100,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-40
12 \$7,690,000 Santa Barbara 05N-SB-225 0.0/4.6	In and near Santa Barbara from Las Positas overcrossing to Castillo Street undercrossing. Rehabilitate roadway	487711 (4877) SHOPP / 03-04 \$7,690,000	2003-04 302-0042 302-0890 20.20.201.120	\$883,000 \$6,807,000 \$7,690,000
13 \$1,911,000 Fresno 06S-Fre-41 R22.5/R26.2	In Fresno at Broadway Avenue to Princeton Avenue and Route 180 from Belmont Avenue to 1 st Street. Highway planting restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	431801 (1411) SHOPP / 03-04 \$1,911,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$220,000 \$1,691,000 \$1,911,000
14 \$5,453,000 Kern 06S-Ker-99 20.5/R29.5	In Bakersfield south of Pacheco Road to south of Route 65. Rehabilitate roadway.	464101 (3552) SHOPP / 03-04 \$5,453,000	2003-04 302-0042 302-0890 20.20.201.121	\$626,000 \$4,827,000 \$5,453,000
15 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia at County Road 220 to County Road 244. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	339301 (6540) SHOPP / 03-04 \$3,422,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
16 \$855,000 Los Angeles 07S-LA-5 15.2/15.3	In Los Angeles north of Indiana Street to Esperanza Street and at various locations on Route 10, 60 and 101. Construct urban freeway off pavement access.	187501 (2211) SHOPP / 03-04 \$855,000	2003-04 302-0042 302-0890 20.20.201.230	\$73,000 \$782,000 \$855,000
17 \$5,993,000 Los Angeles 07S-LA19 12.3/16.6	In Pico Rivera at Rosemead Boulevard from Telegraph Road to Gallatin Road. Relinquish highway. (Financial Contribution Only)	227001 (3019) SHOPP / 03-04 \$6,000,000	2003-04 302-0042 302-0890 20.20.201.160	\$5,993,000 - \$5,993,000
18 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village, Route 1 to Ventura County line. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	184901 (2180) SHOPP / 03-04 \$2,459,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
19 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach in Route 1 to Woodland Crest Drive. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207401 (2711) SHOPP / 03-04 \$2,475,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
20 \$5,132,000 Los Angeles 07S-LA-39 17.7/38.5	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207201 (2709) SHOPP / 03-04 \$5,132,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
21 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona in Route 30 to Garey Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207301 (2710) SHOPP / 03-04 \$1,596,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
22 \$1,394,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	180001 (2134) SHOPP / 03-04 \$1,394,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$160,000 \$1,234,000 \$1,394,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-40
23 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadaluca Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	194501 (2286) SHOPP / 03-04 \$3,924,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
24 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	478001 (0014C) SHOPP / 03-04 \$2,961,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
25 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 10, 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	477801 (0002A) SHOPP / 03-04 \$3,086,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
26 \$5,467,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction from Los Angeles County line to Cajon Mountain. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	359701 (0239) SHOPP / 03-04 \$6,780,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$628,000 \$4,839,000 \$5,467,000
27 \$2,161,000 Amador 10N-Ama-104 R3.6	Near Lone at Dry Creek Bridge # 26-07. Replace bridge.	2A2701 (2820) SHOPP / 03-04 \$1,765,000	2003-04 302-0042 302-0890 20.20.201.111	\$433,000 \$1,728,000 \$2,161,000
28 \$3,130,000 San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside and Buena Vista to Brooks Street. Highway planting restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	239601 (0605) SHOPP / 03-04 \$3,354,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$264,000 \$2,866,000 \$3,130,000
29 \$6,700,000 San Diego 11S-SD-15 R3.2/M4.2	At Home Avenue to Landis Street. Upgrade planting and irrigation. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	070401 (0425L) SHOPP / 03-04 \$4,678,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$769,000 \$5,931,000 \$6,700,000
30 \$15,679,000 Orange 12S-Ora-91 10.3/19	In Anaheim from Lakeview Avenue to Green River Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0E05U1 (4609A) SHOPP / 05-06 \$16,517,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000