

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.5a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN MINOR PROJECTS**  
**RESOLUTION FP-03-38**

Attached is a listing of eleven (11) Minor projects totaling \$5,165,000. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

**Financial Resolution:**

Resolved, that \$5,165,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890 for the projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile    | Location<br>Project Description  | EA<br>Program   | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount   |
|--|--|-----------------|--|------------------------------------|
| <b>2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)</b> |  |                 | <b>Resolution FP-03-38</b>                       |                                    |
| 1<br>190,000<br>Mendocino<br>01N- Men-1<br>74.1                        | Near Westport at 1.4 kilometers south of Blue Slide Gulch Bridge. Construct Coastal Access Facilities.                               | 425601<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130 | \$190,000<br>-<br>\$190,000        |
| 2<br>\$510,000<br>Mendocino<br>01N- Men-101<br>R84.0                   | About 11.4 kilometers south of Leggett at Rattlesnake Creek. Repair culverts and place scour protection.                             | 412201<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.110 | \$510,000<br>-<br>\$510,000        |
| 3<br>\$400,000<br>Shasta<br>02N- Sha-44<br>R1.6                        | Near Redding at Churn Creek bridge. Repair scour damage.   | 390801<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.111 | \$400,000<br>-<br>\$400,000        |
| 4<br>\$746,000<br>El Dorado<br>03N- ED-50, 89<br>Various               | On Routes 50 and 89 at various locations. Place methacrylate seal and polyester concrete overlay on bridge decks.                    | 3C4901<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.110 | \$746,000<br>-<br>\$746,000        |
| 5<br>\$187,000<br>Marin<br>04N- Mrn-1<br>43.2                          | From 5 kilometers south of Sir Francis Drake Boulevard to 3.5 kilometers south of Tomales-Petaluma Road. Repair Storm damage.        | 1S9621<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130 | \$22,000<br>\$165,000<br>\$187,000 |
| 6<br>\$432,000<br>Monterey<br>05N-Mon-68<br>12.4                       | Near Monterey at 0.9 kilometer south of Corral De Tierra Road. Replace culvert.  | 495701<br>SHOPP | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130 | \$50,000<br>\$382,000<br>\$432,000 |
| 7<br>\$750,000<br>Santa Cruz<br>05N- SCr-17<br>1.4                     | Near Santa Cruz at the Beulah Park Undercrossing No. 36-79. Reconstruct Retaining Wall.<br><br>(Financial Contribution Only)         | 0L3801<br>SHOPP | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130 | \$750,000<br>-<br>\$750,000        |
| 8<br>\$749,000<br>Kern<br>06N-Ker-166<br>21.1/22.6                     | Near Mettler from 3.6 miles east of California Aqueduct Bridge to Interstate 5/166 Separation. Rehabilitate pavement.                | 497001<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.120 | \$749,000<br>-<br>\$749,000        |
| 9<br>\$750,000<br>Riverside<br>08S-Riv-10<br>R115.6/R116.4             | About 24 kilometers east of Route 111 Junction near Indio at the Cactus City Safety Roadside Rest Area. Upgrade existing facilities. | 0C3901<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.250 | \$750,000<br>-<br>\$750,000        |
| 10<br>\$271,000<br>San Bernardino<br>08S-SBd-62<br>14.1/23.5           | In Yucca Valley from Fairway Drive to east of Ronald Drive. Relinquish Frontage Road.<br><br>(Financial Contribution Only)           | 406201<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.160 | \$271,000<br>-<br>\$271,000        |
| 11<br>\$180,000<br>Orange<br>12S-Ora-39<br>15.8/16.0                   | In Buena Park, northbound Route 39 at Burlington, Northern and Sante Fe Railroad. Install safety barrier for Median Columns.         | 0G1401<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$180,000<br>\$180,000        |