

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5b.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT SHOPP PROJECTS**  
**RESOLUTION FP-03-29**

Attached is a list of eight (8) State Highway Operation Protection Program (SHOPP) projects totaling \$24,323,000 plus \$795,000 from other sources. These projects are on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

At this time, the Department of Transportation (Department) recommends that the Commission allocate a total of \$12,346,000 for: Project #2 – In Livermore and Pleasanton, upgrade cable barrier to concrete (EA 444401); Project #3 – In Napa, add a northbound through lane and extend southbound left turn lane (EA 0A0501); Project #4 – In Glendale, upgrade crash cushion (EA 208031); Project #8 – In San Diego, construct auxiliary lane (EA 080911).

**The Department recommends that Project #1 and Projects #5 through Project #7 be placed on the Pending Allocation List.**

### **Financial Resolution:**

Resolved, that \$12,346,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for Projects #2, #3, #4 and #8 as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution FP-03-29</b>
1 \$2,690,000 Lassen 02N-Las-395 49.5	About 7 miles north of Milford- Honey Lake Safety Roadside Rest Area. Reconstruct existing facility. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	357901 (3019) SHOPP/03-04 \$2,690,000	302-0042 302-0890 20.20.201.250	- \$2,690,000 \$2,690,000
2 \$3,000,000 Alameda 04N-Ala-580 R8.6/R18.3	In Livermore and Pleasanton - Greenville Road to Tassajara Creek. Upgrade cable barrier to concrete.	444401 (0109B) SHOPP/03-04 \$4,801,000	2003-04 302-0042 302-0890 20.20.201.020	\$255,000 \$2,745,000 \$3,000,000
3 \$2,100,000 Napa 04N-Nap-29 4.3/5.3	In Napa - junction of Route 12. Add a northbound through lane and extend southbound left turn lane.	0A0501 (0369D) SHOPP/03-04 \$2,100,000	2003-04 302-0042 302-0890 20.20.201.310	\$241,000 \$1,859,000 \$2,100,000
4 \$3,110,000 Los Angeles 07S-LA-2 15.7/22.9	In Glendale - Los Angeles River Bridge to Route 210; also on Routes 5, 10, 60, 101, 150, 110 and 405. Upgrade crash cushion (cure).	208031 (2353) SHOPP/03-04 \$3,110,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,110,000 \$3,110,000
5 \$6,238,000 San Joaquin 10N-SJ-120 9.4/16.6	Near Manteca - east of Jack Tone Road to Irwin Avenue. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0A7401 (7791) SHOPP/03-04 \$6,238,000	302-0042 302-0890 20.20.201.120	\$716,000 \$5,522,000 \$6,238,000
6 \$1,349,000 San Diego 11S-SD-5, 15 R12.6/R13.4	In San Diego - Route 15 to National Avenue. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	228701 (0193P) SHOPP/03-04 \$1,349,000	302-0042 302-0890 20.20.201.121	\$114,000 \$1,235,000 \$1,349,000
7 \$1,700,000 San Diego 11S-SD-5 9.4/16.6	In San Diego - Route 75 to B Street. Rehabilitate roadway. <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	228901 (0110B) SHOPP/03-04 \$2,245,000	302-0042 302-0890 20.20.201.121	\$144,000 \$1,556,000 \$1,700,000
8 \$4,136,000 San Diego 11S-SD-15 12.1/13.4	In San Diego south of Camino Del Norte to south of Rancho Bernardo Road. Construct auxiliary lane	080911 (0672B) SHOPP/03-04 \$4,136,000	2003-04 302-0042 302-0890 20.20.201.301	\$4,136,000 - \$4,136,000