

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5c.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ONE LOCAL ASSISTANCE STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM (STE) PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-03-32**

Attached is one (1) Local Assistance Statewide Transportation Enhancement Program (STE) Project off the State Highway System for \$100,000 plus \$66,518 from other sources.

Financial Resolution:

Resolved, that \$100,000 be allocated from the Budget Act of 2003, from Budget Act Item 2660-102-0890, for the project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|---|--|----------------------------------|
| 2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects | | | Resolution FP-03-32 | |
| 1 \$100,000 Mountains Recreation Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45 | Confluence Park. Confluence Park is bordered by Avenue 26 to the north, Los Angeles River to the south, and Avenue 19 to the west, and Lacy Street to the east and is adjacent and under the I-5/SR110 Interchange. Construct pedestrian /bicycle facilities and landscape enhancements. (Contributions from other sources: \$66,518.) | 932242L TEA / 03-04 \$100,000 | 2003-04 102-0042 102-0890 20.30.100.813 | - \$100,000 \$100,000 |