

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-122**

The Santa Barbara County Association of Governments (SBCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the February 2004 California Transportation Commission (Commission) meeting, and be considered for approval in April 2004. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2004 or later.

The City of Santa Maria requests the Commission approve this amendment for AB 3090 Replacement. The City of Santa Maria will use local Measure D funds to replace \$621,000 in Regional Improvement Program (RIP) funds for Construction in FY 2006-07 for the Blosser Box Culverts project (PPNO 1198). The City of Santa Maria proposes to program a total of \$621,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 1807) to be identified at a later date. SBCAG concurs with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending the City of Santa Maria and SBCAG agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. The City of Santa Maria proposes to advance the construction phase of a local program project using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Blosser Box Culvert project was originally programmed in the 2002 STIP Adoption with the City of Santa Maria funding the Environmental and Design. The Construction component is currently programmed for \$621,000 in FY 2006-07.

The Santa Barbara County Flood Control District recently installed a concrete liner in the Blosser Channel. The existing pipe culverts at Donovan Road and Cox Lane are the last impediments to full capacity flow in the Blosser Channel. The replacement of the pipe culverts with box culverts or bridges will allow the Blosser Channel to carry the 100-year storm. Houses adjacent to the channel at Donovan Road have experienced flood damage while overtopping of North Blosser Road has occurred between Donovan Road and Cox Lane. Flooding has damaged the adjacent crops.

The City of Santa Maria is ready to begin construction on the Blosser Box Culverts and due to the current STIP funding situation, proposes to use \$621,000 in local funds per AB 3090 to accomplish the work as soon as possible.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

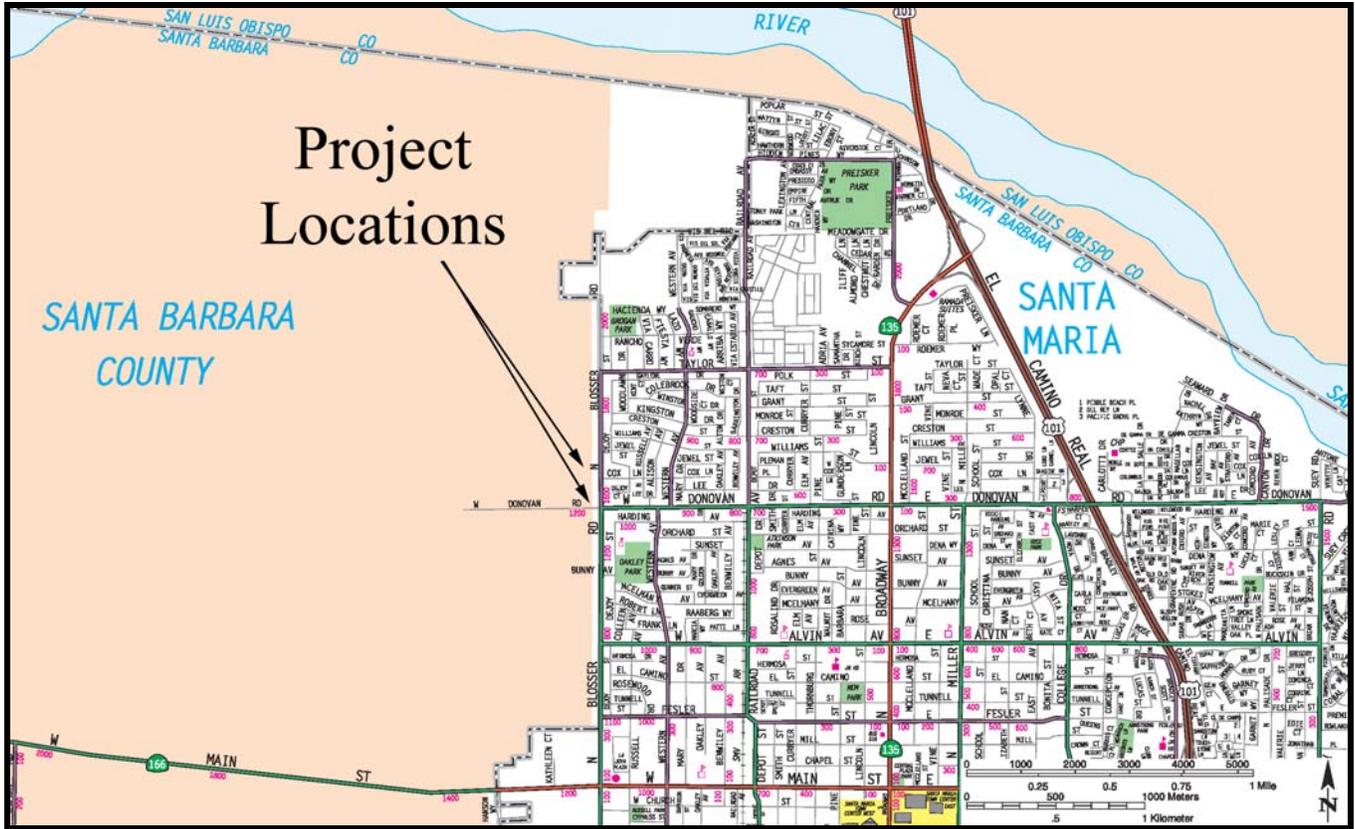
| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|--|-------------------------------|-------|---------|-------------|---------|---------------------|-----------------------------|-------|-------|------|----------|----------|
| Santa Barbara | 5 | 1198 | -- | LA | 2003-04 | -- | -- | -- | | | | | |
| Implementing Agency: (by component) | PA&ED | City of Santa Maria | | | | PS&E | City of Santa Maria | | | | | | |
| | R/W | City of Santa Maria | | | | CON | City of Santa Maria | | | | | | |
| RTPA/CTC: | Santa Barbara County Association of Governments (SBCAG) | | | | | | | | | | | | |
| Project Title: | Blosser Box Culverts at Donovan and Cox | | | | | | | | | | | | |
| Location | Northwest of Santa Maria - At the 2 intersections of Blosser & Donovan Road and Cox Lane | | | | | | | | | | | | |
| Description: | Replace culverts | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Regional Improvement Program (RIP) | | | | | | | | | | | | | |
| Existing | 621 | | | | | | 621 | | 621 | | | | |
| Change | (621) | | | | | | (621) | | (621) | | | | |
| Proposed | 0 | | | | | | 0 | | 0 | | | | |
| Local Funds - Growth Mitigation Fees per AB 1600 and Measure D Funds | | | | | | | | | | | | | |
| Existing | 0 | | | 0 | | | | | 0 | | | | |
| Change | 621 | | | 621 | | | | | 621 | | | | |
| Proposed | 621 | | | 621 | | | | | 621 | | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 95 | 95 | | | | | | | 30 | 65 | | | |
| Change | 0 | 0 | | | | | | | 0 | 0 | | | |
| Proposed | 95 | 95 | | | | | | | 30 | 65 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 716 | 95 | | 0 | | | 621 | | 621 | 30 | 65 | | |
| Change | 0 | 0 | | 621 | | | (621) | | 0 | 0 | 0 | | |
| Proposed | 716 | 95 | | 621 | | | 0 | | 621 | 30 | 65 | | |

And Adds:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|---|-------------------------------|-------|---------|-------------|---------|---------------------|-----------------------------|-----|-------|------|----------|----------|
| Santa Barbara | 5 | 1807 | -- | LA | 2006-07 | -- | -- | -- | | | | | |
| Implementing Agency: (by component) | PA&ED | | | | | PS&E | | | | | | | |
| | R/W | | | | | CON | City of Santa Maria | | | | | | |
| RTPA/CTC: | Santa Barbara County Association of Governments (SBCAG) | | | | | | | | | | | | |
| Project Title: | AB 3090 Replacement (Blosser Box Culverts at Donovan and Cox) | | | | | | | | | | | | |
| Location | AB 3090 Replacement | | | | | | | | | | | | |
| Description: | AB 3090 Replacement | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Regional Improvement Program (RIP) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | 0 | | 0 | | | | |
| Change | 621 | | | | | | 621 | | 621 | | | | |
| Proposed | 621 | | | | | | 621 | | 621 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | | | | | 0 | | 0 | | | | |
| Change | 621 | | | | | | 621 | | 621 | | | | |
| Proposed | 621 | | | | | | 621 | | 621 | | | | |

STIP AMENDMENT 02S-122

Location Map



05 – Santa Barbara

PPNO 1198

Location: Northwest of Santa Maria.

Description: Replace culverts.

