

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5c.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR LOCAL ASSISTANCE ENVIRONMENTAL
ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-03-**

Attached is a list of nineteen (19) Environmental Enhancement and Mitigation Projects totaling \$5,000,000, plus \$35,646,262 from other sources.

The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | Project ID Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|--|---|---|---|------------------------|
| 2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects | | | Resolution: FP-03- | |
| 1 \$375,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01 | Sunny Brae Acquisition. East of the City of Arcata, on edge of city limit line, and a quarter mile south of the Arcata Community Forest. Acquire 171 acres to permanently preserve a redwood forest, contribute to the protection of water quality in the Humboldt Bay region, protect the significant biological resources of the property and lands downstream, and expand the recreational and education opportunities. (Contributions from other sources: \$1,400,000.) | #14-38 EEM / 03-04 \$375,000 | 2003-04 101-0183 20.30.207.811 EEM | \$375,000 \$375,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 2 \$245,000 California Department of Parks and Recreation Tehama LTC 02-Tehama Senate: 04 Assembly: 02 | Adobe Visitor Center. Adjacent to I-5 and the Sacramento River at William B. Ide Adobe State Historic Park one and one half miles north of Red Bluff. Develop roadside recreation facilities including parking, landscaping, fencing, visitor center, restrooms, signs/exhibits and utilities. (Contributions from other sources: \$49,000.) | #14-105 EEM / 03-04 \$245,000 | 2003-04 101-0183 20.30.207.811 EEM | \$245,000 \$245,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 3 \$250,000 Placer Land Trust PCTPA 03-Placer Senate: 01 Assembly: 04 | Canyon View Preserve. In North Auburn, along the I-80 corridor and on the east side of Lincoln Way between Bowman Road and Sierra Sunrise Way. Acquire 100-acres of open space to preserve existing threatened habitat, secure scenic views, and provide public trail access to Auburn State Recreation Area and the American River. (Contributions from other sources: \$520,000.) | #14-48 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |

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| 2.5c.(3) Local Assistance EEM Projects (Continued) | | | | Resolution: FP-03- |
| 4 \$250,000 California Department of Parks and Recreation SACOG 03-Sacramento Senate: 06 Assembly: 05 | Folsom Powerhouse Trailhead and Parking Area. On the west side of Riley Street and south of the Riley Street crossing (Rainbow Bridge). Construct a multi-use trail, parking lot, landscaping and trailhead; linking the Folsom Powerhouse State Historic Park to the Historic Truss Pedestrian/Bicycle Bridge that crosses the American River. (Contributions from other sources: \$40,000.) | #14-107 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 5 \$250,000 Muir Heritage Land Trust MTC 04-Contra Costa Senate: 7 Assembly: 11 | McHarry Ranch Easement Acquisition. The property is along the Franklin Ridge on the Martinez/Hercules border in northwest Contra Costa County, west of the Gustin property, north of Briones Regional Park and south of Carquinez Regional Shoreline Park. Acquire conservation easement on 313.7 acres of the McHarry Ranch property to preserve wildlife habitat and agricultural land. (Contributions from other sources: \$437,400.) | #14-12 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 6 \$242,000 Santa Clara Valley Transport Authority MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28 | Route 85/101 South Interchange. In Santa Clara County at the interchange of Route 85 and Route 101 South. Plant 1,980 trees to establish a canopy, connect consolidated biological mitigation site with parkland, and complement habitat and ecosystem by providing native tree plant species. (Contributions from other sources: \$1,658,000.) | #14-33 EEM / 03-04 \$242,000 | 2003-04 101-0183 20.30.207.811 EEM | \$242,000 \$242,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |

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| 2.5c.(3) Local Assistance EEM Projects (Continued) | | Resolution: FP-03- | | |
| 7 \$234,600 Our City Forest MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28 | Trees for Vasona Light Rail Neighborhoods. In San Jose and Campbell neighborhoods, within two miles of the Vasona Light Rail Project corridor. Plant 1,600 trees at parking areas and along streets to mitigate pollution, noise, dust and loss of vegetation due to the increased traffic from construction of nine neighborhood light rail stations. (Contributions from other sources: \$10,000.) <u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u> | #14-39 EEM / 03-04 \$234,600 | 2003-04 101-0183 20.30.207.811 EEM | \$234,600 \$234,600 |
| 8 \$138,110 City of Salinas TAMC 05-Monterey Senate: 17 Assembly: 16 | Natividad Creek Restoration Interpretive Trail. In Salinas at the northeast end of Natividad Creek Corridor. Complete approximately seven acres of enhanced restoration within the initial restoration area and expand the restoration project to include an interpretive trail. This completes the Interpretive Nature Trail and Children's Discovery Garden. (Contributions from other sources: \$288,943.) <u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u> | #14-89 EEM / 03-04 \$138,110 | 2003-04 101-0183 20.30.207.811 EEM | \$138,110 \$138,110 |
| 9 \$500,000 City of Goleta SBCAG 05-Santa Barbara Senate: 18 Assembly: 35 | Monarch Point Bluffs Acquisition. On the Gaviota Coast at Monarch Point Bluffs, adjoining Santa Barbara Shores Park, south of an open space preserve, west of University of Santa Barbara property. Acquire 137-acres to protect sensitive natural resources, including coastal bluffs, native grasslands, vernal pools and eucalyptus groves that support thousands of Monarch butterflies. This is one of the few stretches of undeveloped and unprotected coastline in Southern California. (Contributions from other sources: \$19,250,000.) <u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u> | #14-15 EEM / 03-04 \$500,000 | 2003-04 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |

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| 2.5c.(3) Local Assistance EEM Projects (Continued) | | | | Resolution: FP-03- |
| 10 \$250,000 City of Goleta SBCAG 05-Santa Barbara Senate: 18 Assembly: 35 | Goleta Old Town Neighborhood Park. In Old Town Goleta, in area adjacent to San Jose Creek. Acquire one and one half acres for a park in area severely deficient in open space and recreational opportunities for its residents. It also will restore riparian corridor and protect wetland habitat. (Contributions from other sources: \$521,500.) | #14-44 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 11 \$202,000 Ca. Department of Parks and Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 | Moonstone Beach Boardwalk. In the Santa Rosa Day use park located at south end of Moonstone Beach Drive within San Simeon State Park. Extend the boardwalk by 3,500 feet and install interpretive signs. The extension will ensure public access without damaging the environment, eroding the Bluffs and interfering with vegetation, habitat and animals. (Contributions from other sources: \$62,000.) | #14-93 EEM / 03-04 \$202,000 | 2003-04 101-0183 20.30.207.811 EEM | \$202,000 \$202,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 12 \$250,000 City of Shafter KCOG 06-Kern Senate: 16 Assembly: 30 | Shafter Landscaping & Beautification. At the Shafter Airport, along the Lerdo Highway and interchange at Lerdo Highway and State Highway 99 and Zerker Road in Shafter. Plant 2,500 trees and 1,000 bushes to offset vehicular emissions of carbon monoxide and dioxide. It will also offer a pleasing scenic view to the highway. (Contributions from other sources: \$550,000.) | #14-16 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |

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| Resolution: FP-03- | | | | |
| 13 \$250,000 City of Commerce LACMTA 07-Los Angeles Senate: 30 Assembly: 50 | Veterans Memorial Park Expansion. In the City of Commerce, adjacent to Veterans Memorial Park on the west, bounded by the Santa Ana Freeway on the east, and the Rio Hondo River on the South. Acquire eight acres of vacant industrial property and turn it into badly needed park space for local residents, a scenic view from interstate and add to the Veterans Memorial Park for increased recreational uses. (Contributions from other sources: \$3,250,000.) | #14-34 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 14 \$225,782 Los Angeles Conservation Corps LAC MTA 07-Los Angeles Senate: 25 Assembly: 52 | New Trees for Gardena. In City of Gardena between the 90 and 101 freeways. Plant 1000 trees in various locations in the City of Gardena to offset traffic emissions from HOV lanes added to the 405 freeway. (Contributions from other sources: \$23,000.) | #14-21 EEM / 03-04 \$225,782 | 2003-04 101-0183 20.30.207.811 EEM | \$225,782 \$225,782 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 15 \$250,000 North East Trees LACMTA 07-Los Angeles Senate: 21/22 Assembly: 44/45 | Arroyo Seco Reforestation & Habitat Enhancement. In Arroyo Seco Parkway, adjacent to the Pasadena Gold Line Light Rail. Plant 1,600 native, drought tolerant trees and plants to mitigate pollution, enhance roadside recreational resources and improve habitat connections. (Contributions from other sources: \$ 41,250.) | #14-28 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |

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| 2.5c.(3) Local Assistance EEM Projects (Continued) | | | | Resolution: FP-03- |
| 16 \$146,008 Mountains Recreation & Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45 | Confluence Park. In Los Angeles County at the confluence of Los Angeles River and the Arroyo Seco. Create pedestrian and bicycle facilities with landscape enhancements that connect with larger open space areas and existing bike/pathways. (Contributions from other sources: \$2,344,169.) | #14-87 EEM / 03-04 \$146,008 | 2003-04 101-0183 20.30.207.811 EEM | \$146,008 \$146,008 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 17 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36 Assembly: 75 | Vallecito Ranch Acquisition - Phase II. In eastern San Diego County on the eastern edge Peninsular Range and at the western edge of Colorado Desert. Acquire 2,470 acres of resource lands protecting natural and scenic views, an important wildlife corridor, pristine desert scrub, riparian woodland, and desert freshwater marsh habitat for large number of rare, protected or declining animal and plant species. (Contributions from other sources: \$2,352,500.) | #14-99 EEM / 03-04 \$500,000 | 2003-04 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |
| 18 \$250,000 City of Solana Beach SANDAG 11-San Diego Senate: 38 Assembly: 74 | Solana Beach Linear Park. In the western portion of the City of Solana Beach situated between Highway 101 and the North County Transit District railway. Construct a 1.8-mile multi-use path along an existing railroad, including landscaping and irrigation along the path and at nodes. (Contributions from other sources: \$2,630,000.) | #14-76 EEM / 03-04 \$250,000 | 2003-04 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |

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| 2.5c.(3) Local Assistance EEM Projects (Continued) | | | | Resolution: FP-03- |
| 19 \$191,500 San Diego County SANDAG 11-San Diego Senate: 36 Assembly: 66 | Brown Parcel Resource Lands Acquisition. In the center of Hellhole Canyon Preserve, south of Bureau of Land Management property, west of Hell Creek, east of Valley Center Road and south of Paradise Mountain Road. Acquire 155-acre parcel of biologically sensitive land critical to regional and local wildlife corridors and to increase the existing Hellhole Canyon Opens Space Preserve. (Contributions from other sources: \$218,500.) | #14-68 EEM / 03-04 \$191,500 | 2003-04 101-0183 20.30.207.811 EEM | \$191,500 \$191,500 |
| <p><u>The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.</u></p> | | | | |