

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR PROJECTS**  
**RESOLUTION FP-03-**

Attached is a listing of five (5) Minor projects totaling \$2,065,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03-</b>
1 \$305,000 Del Norte/Humbolt 01N- DN/Hum-101/199 Various	In Humboldt and Del Norte Counties at various locations. Repair bridge decks.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	440501  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$305,000 - \$305,000
2 \$500,000 San Mateo 04N-SM-280 14.7/15.7	In and near Hillsborough from 0.7 kilometer north to 2.3 kilometers north of Hayne Road. Install metal beam guard railing.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	445301  Minor	2003-04 302-0042 302-0890 20.20.201.015	\$42,150 \$457,850 \$500,000
3 \$160,000 Los Angeles 07S- LA-105 23.0 (KP)	In Paramount at Century Boulevard Underpass. Extend the approach slab and upgrade drainage system.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	2N8101  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$160,000 - \$160,000
4 \$350,000 Los Angeles 07S- LA-110 R3.3	In Los Angeles at Anaheim Street Undercrossing. Repair edge drain and slope erosion.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	4H1001  Minor	2003-04 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
5 \$750,000 San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29.6	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	252101  Minor	2003-04 302-0042 302-0890 20.20.201.150	\$750,000 - \$750,000