

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.1c.(6)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Ross Chittenden
Acting Program Manager
Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT APPROVALS, RESOLUTION TAA-04-03, AMENDING RESOLUTIONS TA-00-01, TA-01-01, TA-01-09, TA-02-04, and TAA-02-06**

RECOMMENDATION:

Attached is Resolution TAA-04-03 for four Traffic Congestion Relief Program (TCRP) application amendments to deprogram a net of (\$5,468,000) in TCR funding in accordance with Traffic Congestion Relief Policy for Managing Cash Between TCR Projects established under Resolution G-03-14. A fact sheet describing each project is attached.

Pending resolution of future funding for TCR projects, the California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) defer approval of Resolution TAA-04-03 at this time and add these projects to the list of application amendments submitted by applicant agencies that are pending further action by the Commission.

BACKGROUND:

The adopted Fiscal Year (FY) 2003-04 budget provided \$189,000,000 in new revenue to be added with existing funds for Traffic Congestion Relief Program (TCRP) projects. As reported at the special meeting of the Commission on November 24, 2003, the cash-flow forecast based on the October 2003 TCR Progress Report indicates that implementing agency expenditures would leave a balance of \$74,000,000 at the end of FY 2003-04. Due to the uncertainty of TCR funding for FY 2004-05, the Department recommended that the Commission refrain from making new allocations of TCR funds. The Department further recommended that the Commission consider application amendments that adjust funding, capture and reprogram phase savings, or take advantage of Resolution G-03-14, the TCR policy for Managing Cash between TCR Projects.

On November 24, 2003, Governor Schwarzenegger identified a number of current year budget reductions to be considered by the California legislature. On December 2, 2003, the Mid Year Spending Reduction Proposals for FY 2003-04 was released. The Proposals include the transfer of \$189,000,000 from the TCR Fund to the General Fund, the elimination of TCR project definitions from statutes, and the rescission of all allocations and approvals for AB 1335 TCRP Letter of No Prejudice.

Subsequently, the four TCR project application amendments presented here were originally withdrawn prior to action at the December 2003 Commission meeting.

To date, the Legislature has not taken action to approve this proposal. However, the deficit in the State's General Fund continues to impact the TCR Program. The Governor will release his proposed budget for FY 2004-05 in early January 2004. The budget proposal will address funding of TCR projects for FY 2004-05 and provide additional information to assess future funding for the TCR Program.

Attachments

TCR Program – Application Amendment Project #50

January 21-22, 2004
Reference No. 2.1c.(6)

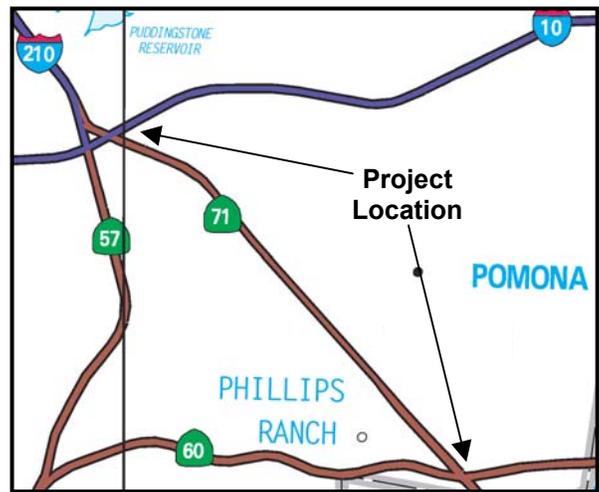
Los Angeles **Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$120,842	TCRP Funds Covered by Application:	(\$6,768)
<i>Total TCRP Funds Available:</i>	\$30,000	<i>Phase(s) Covered by Application:</i>	1,2
<i>Lead Agency:</i>	California Department of Transportation	<i>TCRP Funds Previously Approved for #50</i>	\$11,800
		<i>Implementing Agency:</i>	Same

TCRP Allocation Requested Concurrently with Application:	(\$6,768)	<i>for Phase(s):</i>	2
Advanced Requested:	\$0	<i>for Phase(s):</i>	N/A
TCRP Allocations to Date:	\$11,800	<i>for Phase(s):</i>	1,2

Project Summary: The project includes adding one mixed flow lane and one HOV lane in each direction on Route 71 between Interstate 10 and Route 60, converting existing 6-lane expressway to 8-lane freeway between Holt Avenue and Mission Boulevard, and converting existing 4-lane expressway to 6-lane freeway between Mission Boulevard and Route 60. This segment is the last remaining segment to be converted to freeway and to provide HOV lanes between Interstate 10 and Route 91.



Summary of Amendment: This amendment seeks approval to formally suspend work on this project and deprogram \$6,768,000 of TCR funds from Phase 2, transfer \$1,250,000 of TCR funds from Phase 2 to Phase 1, and extend Phase 2 end date from August 2004 to December 2005. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

Reason for Amendment: At the December 2003 Commission meeting, the Commission approved STIP Amendment 02S-105. This amendment approved three TCRP projects (#41.1, #51, and #52) to replace programmed STIP funds with GARVEE funding to advance project delivery. \$6,768,000 of additional TCR funds is required to meet the federal match requirement for the GARVEE funds. This action is consistent with the TCRP Cash Management Policy, Resolution G-03-14, adopted by the CTC at their September 2003 meeting. Phase 1 cost is updated based on final costs for preparing the environmental document. Due to staffing constraints, the project is being suspended; the Phase 2 end date is extended based on work resuming July 2004.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Prepare Project Report, Environmental Documents for State and FHWA, Public Hearings, etc.	11/00	6/02	\$2,750 \$1,500
2	Prepare Roadway Plans Sheets, Structure Plan Sheets, Right of Way Engineering, Utility Plans, Process Permits, etc.	6/02	12/05 8/04	\$11,892
3	Right of Way Appraisal, Acquisition and Certification.	7/04	10/05	\$17,000
4	Construction Inspection & Administration, Construction Support, etc.	6/06	6/09	\$89,200
Total:				\$120,842

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$2,750	\$2,282			\$5,032
		Proposed	\$1,500	\$10,300			\$11,800
STIP-RIP	State	Committed		\$1,592			\$1,592
		Proposed					
LACMTA	TBD	Committed					
		Proposed		\$1,250		\$88,000	\$89,250
	Totals:	Committed	\$2,750	\$3,874			\$6,624
		Proposed	\$1,500	\$11,892			\$13,392
		Totals:	\$2,750	\$11,892	\$17,000	\$89,200	\$114,218
			\$1,500		\$17,000	\$89,200	\$120,842

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$11,800,000 for Phases 1 and 2.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04).
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report.

Status of Conditions: No conditions set.

Discussion/Issues: CTC has reviewed the Negative Declaration and approved the project for future consideration of funding October 3, 2002, under Resolution E-02-48. Funding in the amount of \$89,250,000 remains to be identified. Potential funding sources include STIP and local funds.

LACMTA Board approved on December 4, 2003 to use local funds to match the GARVEE funds. This action will enable the local funds to be applied to other high priority projects.

Originally presented at the December 2003 Commission meeting and withdrawn prior to action.

The Department of Transportation recommends that the Commission defer action on this request and add this project to the list of application amendments that are pending further action by the Commission.

TCR Program – Application Amendment Project #41.1

Los Angeles **Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$45,669	<i>TCRP Funds Covered by Application:</i>	\$0
	\$45,509		
<i>TCRP Funds – Sub-Project:</i>	\$40,175	<i>Phases(s) Covered by Application:</i>	All
<i>Total TCRP for Project 41:</i>	\$50,000	<i>TCRP Funds Previously Approved for #41.1</i>	\$40,175
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	\$720	<i>for Phase(s):</i>	4
<i>Advance Requested:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	\$2,749	<i>for Phase(s):</i>	2,3

Project Summary: The overall project involves the construction of one High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 14. The project also involves constructing new soundwalls on each side of freeway; widen several undercrossings; ramp improvements; reconstruction of the Route 5/170 Interchange to provide direct HOV connectors between Route 5 and Route 170. The overall project has been segmented into two sub-projects for implementation:

- **Sub-Project #41.1:** Segment 1, Route 118 to Route 14 – HOV lanes with mitigating soundwalls (Total Project = ~~\$45,669,000~~ ~~\$45,509,000~~, including ~~\$10,170,000~~ ~~\$9,450,000~~ TCRP and ~~\$35,499,000~~ ~~\$36,059,000~~ from other sources).
- **Sub-Project #41.2:** Segment 2, Route 170 to Route 118 – HOV lanes. (Total Project = \$150,873,000, including \$9,825,000 TCRP and \$141,048,000 from other sources).



The project will be segmented, and therefore phases may overlap.

Summary of Amendment: This amendment updates the project schedule and overall funding plan by replacing State Transportation Improvement Program (STIP) funds with Grant Anticipation Revenue Vehicle (GARVEE) funding. Changes proposed by this amendment are reflected in ~~struck through~~ and **bold**.

Reason for Amendment: At the December 2003 Commission meeting, the Commission approved STIP Amendment 02S-105. This amendment approved this project for GARVEE funding to advance project delivery. STIP funds were previously programmed to replace suspended TCR funds. The TCR funds being committed to the funding plan are to meet the federal match requirement for GARVEE funds. This action is consistent with the TCRP Cash Management Policy, Resolution G-03-14, adopted by the CTC at their September 2003 meeting.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report, Environmental Document	1/96	2/97	
2	PS&E	7/01	7/04	\$6,149
			6/04	\$5,199
3	Utility Relocation	7/01	9/04	\$310
			6/04	\$1,100
4	Construction	5/04	3/07	\$39,210
		12/02	6/06	
			Total:	\$45,669
				\$45,509

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP HOV Lanes	State	Committed		\$0	\$10	\$2,010	\$2,020
		Proposed		\$500	\$800	\$0	\$1,300
TCRP Soundwalls	State	Committed		\$1,149	\$300	\$6,701	\$8,150
		Proposed					
STIP-RIP HOV Lanes	State	Committed				\$10,433	\$10,433
		Proposed					
STIP-RIP Soundwalls	State	Committed				\$2,899	\$2,899
		Proposed					
Prop C HOV Lanes	Measure	Committed		\$2,750			\$2,750
		Proposed		\$1,300			\$1,300
RSTP HOV Lanes	Federal	Committed		\$1,310			\$1,310
		Proposed					
CMAQ HOV Lanes	Federal	Committed		\$940		\$3,750	\$4,690
		Proposed				\$19,177	\$20,117
STIP-RIP HOV Lanes	GARVEE	Committed				\$23,850	\$23,850
		Proposed					
	Totals:	Committed		\$6,149	\$310	\$39,210	\$45,669
		Proposed		\$5,199	\$1,100		\$45,509
		Totals:		\$6,149	\$310	\$39,210	\$45,669
				\$5,199	\$1,100		\$45,509

Additional TCRP Funds Available (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$30,005	\$30,005
		Proposed				\$30,725	\$30,725

Prior TCRP Action:

- Original application was approved for Project #41 on June 6, 2001 (TA-01-09) for \$50,000,000 for Phases 2, 3, and 4.
- A major amendment was approved on June 13, 2002 (TAA-02-06) to include mitigating soundwalls in the scope of the HOV project for this segment. This amendment extend the completion of Phase 2 from October 2002 to June 2004 and increase the cost from \$2,610,000 to \$4,259,000, extend the completion of Phase 3 from September 2002 to June 2004 and decrease the cost from \$1,200,000 to \$1,100,000, and extend the completion of Phase 4 from February 2005 to June 2006 and increase the cost from \$28,750,000 to \$40,325,000.
- The funding plan was updated based on STIP Amendment 02S-011, adopted July 18, 2002. This amendment programmed \$2,899,000 of STIP-RIP funds.
- The funding plan was updated based on STIP Amendment 02S-067, adopted June 26, 2003. This amendment programmed \$10,433,000 of STIP-RIP to replace suspended TCRP funds. In addition, the amendment identified \$20,117,000 of CMAQ funds to fully fund the project.

Status of Conditions: Condition set forth in Resolution TAA-02-06 for approval of STIP Amendment 02S-011 has been met. The STIP Amendment was adopted by the CTC July 18 2002.

Discussion/Issues: Project is fully funded. Project is CE under NEPA/CEQA. Notice of Exemption is on file. The Regional Transportation Plan documentation is on file. Soundwall construction is to begin after the completion of the HOV lanes.

The LACMTA Board approved on December 4, 2003 to use local funds to match the GARVEE funds. This action will enable the local funds to be applied to other high priority projects.

Originally presented at the December 2003 Commission meeting and withdrawn prior to action.

The Department of Transportation recommends that the Commission defer action on this request and add this project to the list of application amendments that are pending further action by the Commission.

TCR Program – Application Amendment Project #51

Los Angeles **Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.**

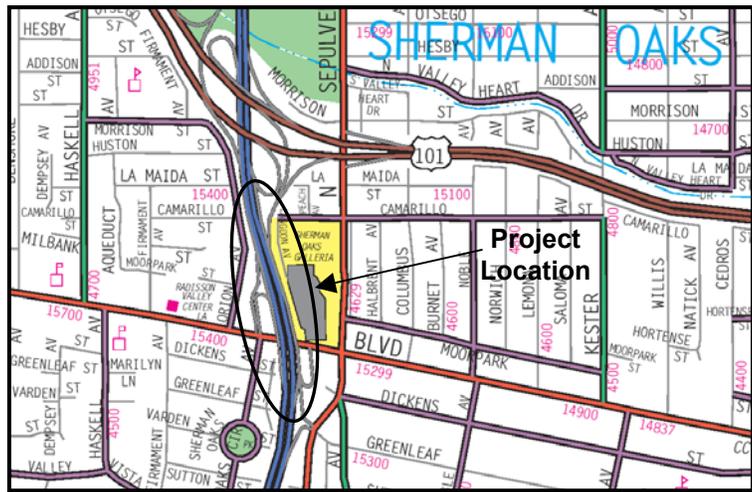
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$38,911	TCRP Funds Covered by Application:	\$1,300
<i>Total TCRP Funds Available:</i>	\$21,000	<i>Phase(s) Covered by Application:</i>	All
<i>Lead Agency:</i>	California Department of Transportation	<i>TCRP Funds Previously Approved for #51:</i>	\$8,200
		<i>Implementing Agency:</i>	Same

TCRP Allocation Requested Concurrently with Application:	\$1,300	<i>for Phase(s):</i>	4
Advance Requested:	\$0	<i>for Phase(s):</i>	N/A
TCRP Allocations to Date:	\$8,200	<i>for Phase(s):</i>	1,2,3

Project Summary: The project will extend the auxiliary lane past the Greenleaf Street off-ramp to the Route 101 Connector, close the loop on-ramp from westbound Ventura Blvd., and grade separate the on-ramp from Sepulveda Blvd. to northbound Route 405. This project will close the gap between two currently programmed projects to the north and south of the proposed TCRP project.

Summary of Amendment: This amendment updates the project schedule and overall funding plan by programming \$1,300,000 of TCR funds to Phase 4 and replacing State Transportation Improvement Program (STIP) funds with Grant Anticipation Revenue Vehicle (GARVEE) funding. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.



Reason for Amendment: At the December 2003 Commission meeting, the Commission approved STIP Amendment 02S-105. This amendment approved this project for GARVEE funding to advance project delivery. STIP funds were previously programmed to replace suspended TCR funds. The TCR funds being committed to the funding plan are to meet the federal match requirement for GARVEE funds. This action is consistent with the TCRP Cash Management Policy, Resolution G-03-14, adopted by the CTC at their September 2003 meeting.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Identify scope of preferred alternative, environmental impacts, needed permits, and costs.	1/00	7/01	\$600
2	Prepare roadway plans sheets, structure plan sheets, right of way engineering, utility plans, process permits, etc.	7/01	7/04 6/03	\$3,400
3	Right of Way Appraisal, Acquisition and Certification.	4/02	12/03 6/03	\$4,200
4	Construction Inspection & Administration, Construction Support, etc.	3/04	6/08	\$30,711
Total:				\$38,911

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$600	\$3,400	\$4,200	\$1,300	\$9,500
		Proposed				\$0	\$8,200
STIP-RIP	State	Committed				\$4,000	\$4,000
		Proposed				\$21,587	\$21,587
STIP-IIP	State	Committed				\$9,124	\$9,124
		Proposed					
STIP-RIP	GARVEE	Committed				\$16,771	\$16,771
		Proposed					
STIP-IIP	GARVEE	Committed				\$8,640	\$8,640
		Proposed					
Totals:		Committed	\$600	\$3,400	\$4,200	\$30,711	\$38,911
		Proposed					
		Totals:	\$600	\$3,400	\$4,200	\$30,711	\$38,911

Additional TCRP Funds Available (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed					
		Proposed				\$11,500	\$11,500
						\$12,800	\$12,800

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$4,000,000 for Phases 1 and 2.
- The funding plan was updated based on the 2000 STIP Adoption (G-00-32). The 2000 STIP programmed \$5,000,000 of STIP-RIP funds and \$5,338,000 of STIP-IIP funds.
- Application was approved on April 3, 2002 (TA-02-04) for \$4,200,000 for Phase 3. The application included extending the completion of Phase 1 from June 2001 to July 2001.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$3,787,000 of STIP-RIP funds and \$3,786,000 of STIP-IIP funds.
- The funding plan was updated based on STIP Amendment 02S-067. This amendment programmed \$12,800,000 of STIP-RIP funds to replace suspended TCRP funds.

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded. The CTC reviewed the Negative Declaration and approved the project for future consideration of funding on December 5, 2000 under CTC Resolution E-01-10. Environmental and Regional Transportation Plan documentation is on file.

The LACMTA Board approved on December 4, 2003 to use local funds to match the GARVEE funds. This action will enable the local funds to be applied to other high priority projects.

Originally presented at the December 2003 Commission meeting and withdrawn prior to action.

The Department of Transportation recommends that the Commission defer action on this request and add this project to the list of application amendments that are pending further action by the Commission.

TCR Program – Application Amendment Project #52

Los Angeles **Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County.**

(\$ X 1,000)

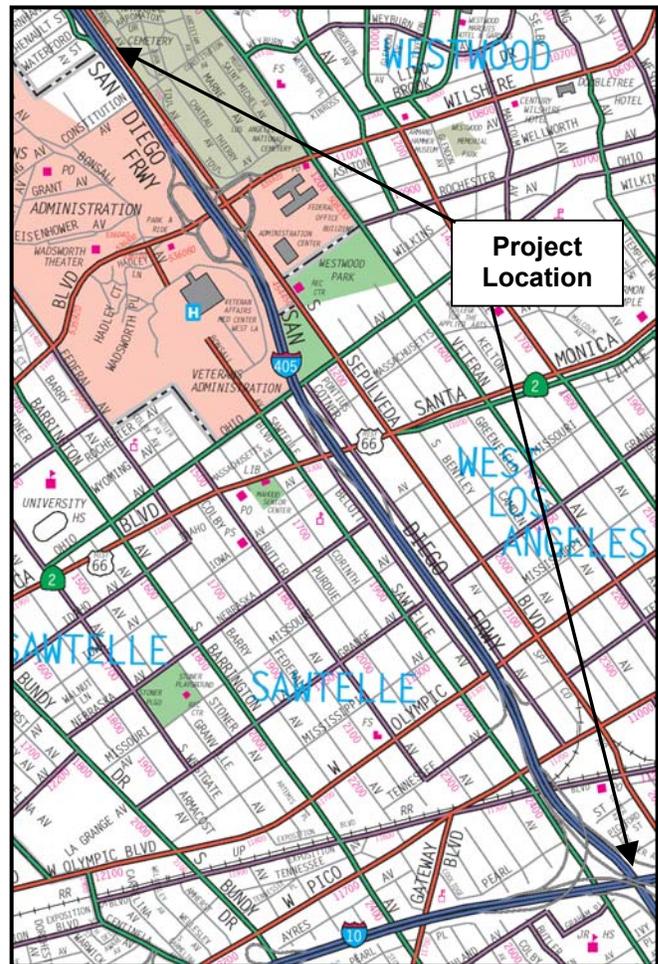
<i>Estimated Project Cost:</i>	\$45,123	<i>TCRP Funds Covered by Application:</i>	\$0
	\$59,462		
<i>Total TCRP Funds Available:</i>	\$25,000	<i>Phase(s) Covered by Application:</i>	All
		<i>TCRP Funds Previously Approved for #52</i>	\$25,000
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	\$4,748	<i>for Phase(s):</i>	4
<i>Advance Requested:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will relieve congestion and improve safety by adding approximately 1 mile of auxiliary lanes between existing on-ramps and off-ramps on southbound 405 between Waterford and I-10. The project will also add to the continuity for the southbound HOV lane on the entire Route 405 corridor.

Summary of Amendment: This amendment updates the project schedule and the overall funding plan by committing \$4,748,000 of TCR funds and replacing the State Transportation Improvement Program (STIP) funds with Grant Anticipation Revenue Vehicle (GARVEE) funding. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

Reason for Amendment: At the December 2003 Commission meeting, the Commission approved STIP Amendment 02S-105. This amendment approved this project for GARVEE funding to advance project delivery. STIP funds were previously programmed to replace the suspended TCR funds. The TCR funds being committed to the funding plan are to meet the federal match requirement for the GARVEE funds. This action is consistent with the TCRP Cash Management Policy, Resolution G-03-14, adopted by the CTC at their September 2003 meeting.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Document	9/99	9/01	\$1,855
2	PS&E	9/01	9/03 12/03	\$5,548
3	Right of way acquisition	12/01	9/03 11/03	\$1,288 \$7,472
4	Construction	9/03 2/04	7/06 5/07	\$36,432 \$44,587
Total:				\$45,123 \$59,462

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total	
TCRP	State	Committed				\$4,748	\$4,748	
		Proposed						
STIP-IIP	State	Committed	\$1,855	\$5,548	\$44	\$2,216	\$9,663	
		Proposed			\$3,736	\$9,802	\$20,941	
STIP-RIP	State	Committed			\$44	\$2,216	\$2,260	
		Proposed			\$3,736	\$34,785	\$38,521	
STIP-RIP	GARVEE	Committed			\$912	\$20,712	\$21,624	
		Proposed						
STIP-IIP	GARVEE	Committed			\$288	\$6,540	\$6,828	
		Proposed						
		Totals:	Committed	\$1,855	\$5,548	\$1,288	\$36,432	\$45,123
		Proposed			\$7,472	\$44,587	\$59,462	
		Totals:	\$1,855	\$5,548	\$1,288	\$36,432	\$45,123	
					\$7,472	\$44,587	\$59,462	

Additional TCRP Funds Available (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$20,252	\$20,252
		Proposed				\$25,000	\$25,000

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 4.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$13,521,000 of STIP-RIP and \$13,538,000 of STIP-IIP funds.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report. This amendment extended the completion of Phase 1 from July 201 to September 2001, extended the completion of Phase 2 from July 2003 to September 2003, and extended the completion of Phase 3 from July 2003 to September 2003. The start date for Phase 4 was updated from July 2003 to September 2003.
- The funding plan was updated based on STIP Amendment 02S-067. The amendment programmed \$25,000,000 of STIP-RIP funds to replace suspended TCRP funds.

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded. The CTC reviewed the Negative Declaration and approved the project for future consideration of funding on November 7, 2001 under CTC Resolution E-02-18.

The LACMTA Board approved on December 4, 2003 to use local funds to match the GARVEE funds. This action will enable the local funds to be applied to other high priority projects.

Originally presented at the December 2003 Commission meeting and withdrawn prior to action.

The Department of Transportation recommends that the Commission defer action on this request and add this project to the list of application amendments that are pending further action by the Commission.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Application Amendment

RESOLUTION TAA-04-03,
Amending Resolutions TA-00-01, TA-01-01, TA-01-09,
TA-02-04, and TAA-02-06

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Department, in conjunction with Los Angeles County Metropolitan Transportation Authority (LACMTA), have submitted State Transportation Improvement Program (STIP) amendment 02S-105 proposing the Commission approve five projects for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery; and
- 1.5 WHEREAS the Commission has approved portions of STIP amendment 02S-105 relevant to the Department and LACMTA proposal; and
- 1.6 WHEREAS the Department has submitted an amended application for TCRP Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County, to revise funding plan previously approved under Resolution TA-00-01, to suspend project and deprogram (\$6,768,000) of previously approved \$10,300,000 in TCR funding from Phase 2 – Plans, Specifications and Estimates; and
- 1.7 WHEREAS in accordance with the Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects, Resolution G-03-14, the Department proposes to transfer the unspent allocation capacity for TCRP Project #50 to the higher priority TCRP Sub-project #41.1, TCRP Project #51, and TCRP Project #52 to allow these projects to proceed by providing full state match for the GARVEE proposal under STIP amendment 02S-105; and
- 1.8 WHEREAS the Department has submitted an amended application for TCRP Sub-project #41.1 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County, revising project schedule and funding plan previously approved under Resolution TA-01-09, as amended by Resolution TAA-02-06, in order to meet the federal match requirements for GARVEE funds; and

- 1.9 WHEREAS the Department has submitted an amended application for TCRP Project #51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County, updating project schedule and funding plan previously approved under Resolution TA-01-01, with additional phases of work approved under Resolution TA-02-04, to program \$1,300,000 in TCR funds for Phase 4 – Construction; and
- 1.10 WHEREAS the Department has submitted an amended application for TCRP Project #52 – Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County, revising project schedule and funding plan previously approved under TA-01-09, in order to advance project delivery; and
- 1.11 WHEREAS the Commission, in accordance with Administration’s Proposals for current year budget reductions, reserves the right to defer approval of any additional TCR project applications and allocations due to the continuing economic challenges faced by the State.
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission does hereby defer approval at this time for the following four Traffic Congestion Relief Program application amendments as submitted, with subsequent clarifications and revisions:
- Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Amend application to update funding plan. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$6,768,000) of TCR funds from original application approval of \$10,300,000 for Phase 2 – Plans, Specifications and Estimates.
Applicant Agency: California Department of Transportation (Department)
Implementing Agency: Department
 - Project #41.1 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Amend application to update project schedule and funding plan
Applicant Agency: Department
Implementing Agency: Department
 - Project #51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Amend application to program \$1,300,000 in TCR funds for Phase 4 – Construction, and update project schedule and funding plan.
Applicant Agency: Department
Implementing Agency: Department

- Project #52 – Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Amend application to update project schedule and funding plan.

Applicant Agency: Department

Implementing Agency: Department;

and

- 2.2 BE IT FURTHER RESOLVED that these requests be added to the list of application amendments submitted by applicant agencies that have been deferred and are pending further action by the Commission, and
- 2.3 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.