

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.1a.(6)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 02S-074B (Replaces STIP AMENDMENT 02S-074A)**

January 2004 action update:

The Alameda County Congestion Management Agency (ACCMA) and the Alameda County Transportation Authority (ACTA) are requesting this amendment correction. At the June 2003 California Transportation Commission (Commission) meeting, the Commission approved \$25,037,000 for an AB 3090 replacement project (PPNO 0016Q). The AB 3090 request was for a replacement project in FY 2004-05 and it should have been for a reimbursement project in FY 2006-07. This action would correct the June 2003 action and designate the AB 3090 arrangement as a reimbursement in FY 2006-07.

January 2004 Action Update: This Action item has been revised from the June 2003 Action as follows:

- **PPNO 0016Q was changed from a AB 3090 replacement project in FY 2004-05 to an AB 3090 reimbursement project in FY 2006-07.**

August 2003 Action update:

The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation (Department), and the Alameda County Transportation Authority (ACTA) are requesting this amendment correction. At the June 2003 California Transportation Commission (Commission) meeting, the Commission approved an exchange of \$26,487,000 of Alameda County Local funds on the Route 880 Widening project (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds on Washington/Paseo Padre Grade Separation project (PPNO 2109) and a \$25,037,000 AB 3090 ~~replacement~~ **reimbursement** project arrangement for the Route 880 Widening project. Inadvertently an \$11,800,000 AB 3090 reimbursement project arrangement was omitted in the June 2003 action. This action would correct the June 2003 action.

August 2003 Action Update: (STIP Amendment 02S-074A) This Action item has been revised from the Notice as follows:

- The Background was revised to reflect adjustments to the allocation limits for the corridor.

- Rescind the proposed designation of ACTA as implementing agency for Right of Way and Right of Way Support.
- Split out a project for Landscaping (PPNO 0016S).
- ACCMA and ACTA additionally request the Commission approve a ~~replacement~~ **reimbursement** project per AB 3090, to replace some of the currently programmed funds for Construction of the Alvarado/Niles Widening HOV Lanes project (PPNO 0016F). It is proposed to split out \$25,037,000 (\$10,000,000 of RIP and \$15,037,000 of GF-RIP) in FY 2002-03 from PPNO 0016F for the AB 3090 ~~replacement~~ **reimbursement** project in FY ~~2004-05~~ **2006-07**.

June 2003 Action:

The Alameda County Congestion Management Agency (ACCMA) and the Alameda County Transportation Authority (ACTA) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting and there were no questions. Commission staff recommended the item be placed on the Agenda for further discussion.

ACCMA and ACTA propose to replace \$26,487,000 of Alameda County Local funds on the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F) with \$26,487,000 of RIP funds from the Washington/Paseo Padre Grade Separation (PPNO 2109). This is a revenue neutral programming action. Metropolitan Transportation Commission (MTC) concurs with this request. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department recommends that the item be considered.

BACKGROUND:

This amendment will move \$26,487,000 of RIP funds currently programmed on the Washington/Paseo Padre Grade Separation (PPNO 2109) for Construction (CON) in FY 2003-04 to the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F). The increase in RIP funds for PPNO 0016F will be split as follows: \$11,047,000 for Right of Way (R/W); \$11,800,000 for CON; and \$3,640,000 for a Landscaping project to be split out. The amendment also documents that \$26,487,000 in local funds currently programmed on the Alvarado/Niles project will be moved to the Washington/Paseo Padre Grade Separation.

This amendment is needed to provide non-federal funds for the Washington/Paseo Padre Grade Separation Project (PPNO 2109). The STIP request for the projects was for State-only funds. The project has been processed with only a California Environmental Quality Act (CEQA) clearance. Lack of a National Environmental Policy Act (NEPA) document precludes the use of any federal funds on the project. Given the limited amount of state cash currently available in the State Highway Account, this swap will ensure that the grade separation can proceed with the CEQA only document.

This amendment also proposes to split out a landscaping project (PPNO 0016S) that was originally programmed under PPNO 0016F for \$3,640,000 in local funds. As part of this amendment, the local funds on PPNO 0016F will be swapped with RIP funds from PPNO 2109. As the landscape project will be programmed with RIP funds upon approval of this amendment, the Department is requesting to split out the landscaping project for delivery in FY 2006-07.

This amendment also proposes to designate a project for AB 3090. The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. ACCMA and ACTA proposes to advance CON on PPNO 0016F using local funds and to program a ~~replacement~~ **reimbursement** project in the STIP in FY ~~2004-05~~ **2006-07**. ~~The specific AB 3090 replacement projects will be amended into the STIP at a later date.~~

This project is on the FY 2002-03 Allocation Plan. A request for allocation is included in Item #82 for the June 2003 Commission meeting. The allocation will be combined with \$6,097,000 remaining from prior allocations for the corridor.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	0016F	233220	CTCO	2002-03	--	2.9	880					
Implementing Agency: (by component)		PA&ED			AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090 X					
RTPA/CTC :	Metropolitan Transportation Commission (MTC)												
Project Title:	SCL Co. Alvarado/Niles Widening HOV Lanes												
Location:	(Route 880 HOV Corridor) Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road												
Description:	Widen from six to eight lanes for HOV lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$10,000		\$10,000	\$0								\$0	\$10,000
Change	\$1,047		(\$10,000)	\$22,847 (\$11,800)								\$11,047	(\$11,800) (10,000)
Proposed	\$11,047		\$0	\$11,047								\$11,047	\$0
STIP Programming – Grandfathered RIP													
Existing	\$32,947	\$4,453	\$28,494					\$3,378	\$1075	\$4,534			\$23,960
Change	(\$15,037)	\$0	(\$15,037)					\$0	\$0	\$0			(\$15,037)
Proposed	\$17,910	\$4,453	\$13,457					\$3,378	\$1075	\$4,534			\$8,923
Other – City of Fremont & ACTA- Local & Measure Funds													
Existing	\$97,627	\$69,130	\$28,497					\$725	\$4,511			\$23,689	\$68,702
Change	(\$32,584)	(\$58,795)	\$26,211					\$0	\$0		\$1,000	\$11,642	(\$45,226)
Proposed	\$65,043	\$10,335	\$54,708					\$725	\$4,511		\$1,000	\$35,331	\$23,476
Other – ISTE A													
Existing	\$3,276	\$3,276						\$898	\$2,378				
Change	\$0	\$0						\$0	\$0				
Proposed	\$3,276	\$3,276						\$898	\$2,378				
Other – Alameda County Transportation STP-G													
Existing	\$500	\$500							\$500				
Change	\$0	\$0							\$0				
Proposed	\$500	\$500							\$500				
Other – TEA-21													
Existing	\$7,500	\$4,650	\$2,850									\$4,650	\$2,850
Change	\$0	\$0	\$0									\$2,850	(\$2,850)
Proposed	\$7,500	\$4,650	\$2,850									\$7,500	\$0
Other-Prior allocations													
Existing	\$0		\$0										\$0
Change	\$6,097		\$6,097										\$6,097
Proposed	\$6,097		\$6,097										\$6,097
TOTALS													
Existing	\$151,850	\$82,009	\$69,841	\$0				\$1,623	\$10,767	\$1,075	\$4,534	\$28,339	\$105,512
Change	(\$40,477)	(\$58,795)	\$7,271	\$11,047					\$0	\$1,000	\$25,539	(\$67,016)	
Proposed	\$111,373	\$23,214	\$77,112	\$11,047				\$1,623	\$10,767	\$1,075	\$5,534	\$53,878	\$38,496

And Revises:

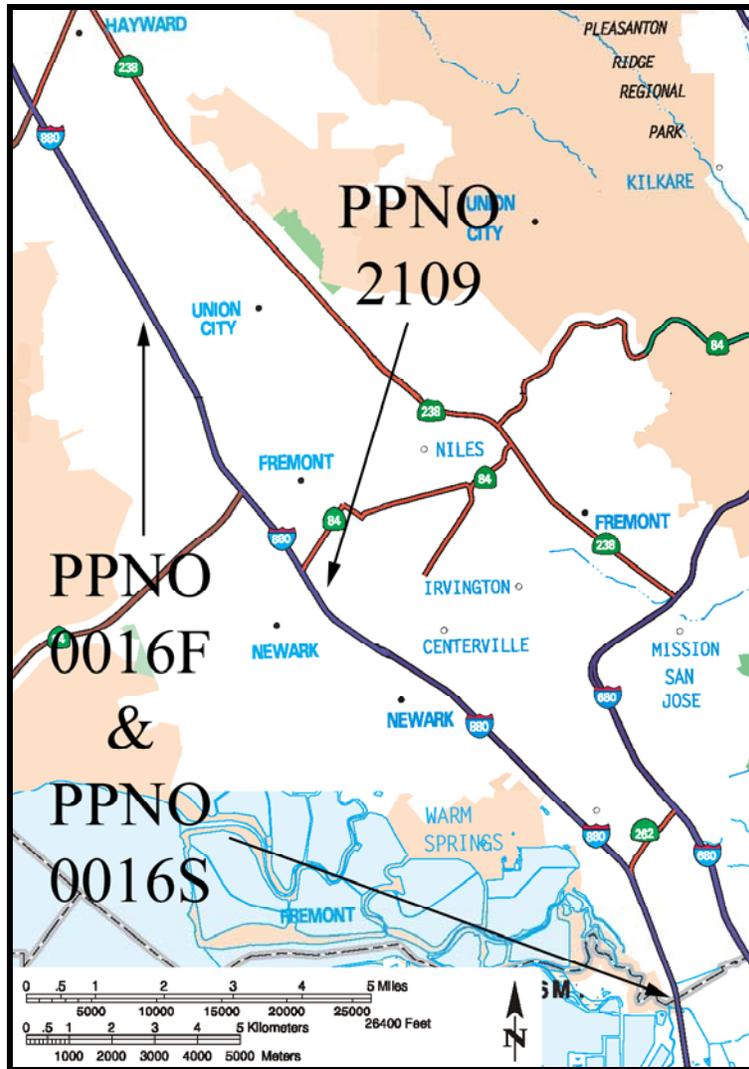
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	2109	OU0501	LA	2002-03	--	--	--					
Implementing Agency:		PA&ED	Fremont		AB 3090	PS&E	Fremont						
(by component)		R/W	Fremont		AB 3090	CON	Fremont						
RTPA/CTC :		Metropolitan Transportation Commission (MTC)											
Project Title:		Washington/Paseo Padre Grade Separations											
Location:		Railroad grade separations at Washington Boulevard and Paseo Padre Parkway at the UPRR crossings in Fremont											
Description:		Construct an underpass on Paseo Padre Parkway and an overpass on Washington Boulevard where each of these streets cross two sets of railroad tracks.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$34,928	\$8,441		\$26,487			\$500	\$3,500				\$4,441	\$26,487
Change	(\$26,487)	\$0		(\$26,487)			\$0	\$0				\$0	(\$26,487)
Proposed	\$8,441	\$8,441		\$0			\$500	\$3,500				\$4,441	\$0
Other – City of Fremont – Local Funds													
Existing	\$26,454	\$16,069		\$8,067	\$2,318		\$230	\$2,780				\$13,059	\$10,385
Change	\$26,487	\$0		\$26,487	\$0		\$0	\$0				\$0	\$26,487
Proposed	\$52,941	\$16,069		\$34,554	\$2,318		\$230	\$2,780				\$13,059	\$36,872
Totals													
Existing	\$61,382	\$24,510		\$34,554	\$2,318		\$730	\$6,280				\$17,500	\$36,872
Change	\$0	\$0		\$0	\$0		\$0	\$0				\$0	\$0
Proposed	\$61,382	\$24,510		\$34,554	\$2,318		\$730	\$6,280				\$17,500	\$36,872

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	0016S	2332A1	CTCO	2006-07	--	2.9	880					
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans						
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans						
RTPA/CTC :		Metropolitan Transportation Commission (MTC)											
Project Title:		Landscaping project on Route 880											
Location:		(Route 880 HOV Corridor) Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road											
Description:		Construct landscaping on Route 880 HOV Corridor											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
Total STIP Programming – RIP													
Existing	\$0					\$0	\$0	\$0	\$0			\$0	\$0
Change	\$3,640					\$400	\$3,240	\$50	\$350			\$300	\$2,940
Proposed	\$3,640					\$400	\$3,240	\$50	\$350			\$300	\$2,940

STIP AMENDMENT 02S-074A

Location Map



04-Alameda

PPNO 0016F, PPNO 0016S, and PPNO 2109

Location: PPNO 0016F, 0016S: Route 880 - Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road
 PPNO 2109: Washington Boulevard and Paseo Padre Parkway at the UPRR crossings in Fremont

Description: PPNO 0016F: Widen for HOV lanes
 PPNO 0016S: Landscaping project
 PPNO 2109: Construct grade crossings

