

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.1a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-118**

The Tulare County Association of Governments (TCAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the December 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the January 2004 meeting.

TCAG and the City of Visalia request the Commission approve a replacement project per AB 3090. The County of Tulare will use local funds to replace \$400,000 in Regional Improvement Program (RIP) funds in FY 2002-03 on the Caldwell Avenue/Visalia Road (Avenue 280) project (PPNO 0103). The City of Visalia proposes to complete the Environmental (PA&ED) phase using their local funds for a replacement project (PPNO D0005) in FY 2005-06 to be programmed at a later date. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending Tulare County Association of Governments and the City of Visalia's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. The City of Visalia proposes to advance the environmental phase of a local program project using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Caldwell Avenue/Visalia Road (Avenue 280) project will widen the primary road between the cities of Exeter, Farmersville and Visalia from a two-lane to a four-lane facility. The widening will occur between Route 99 to Route 63 and will upgrade the facility to county standards. This project was originally allocated \$60,000 to begin work on the PA&ED component in June 2001, with a subsequent allocation of \$400,000 requested in June 2003 for the PA&ED component.

At the June 2003 Commission meeting, the allocation request for \$400,000 in RIP funds in FY 2002-03 for PA&ED was placed on the Highway/Rail and Transit Pending Financial Allocation List. Due to the uncertainty of when the funding could be allocated, the City of Visalia would like to utilize local Transportation Impact Fees to complete the PA&ED phase of the project now for a replacement project in FY 2005-06.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

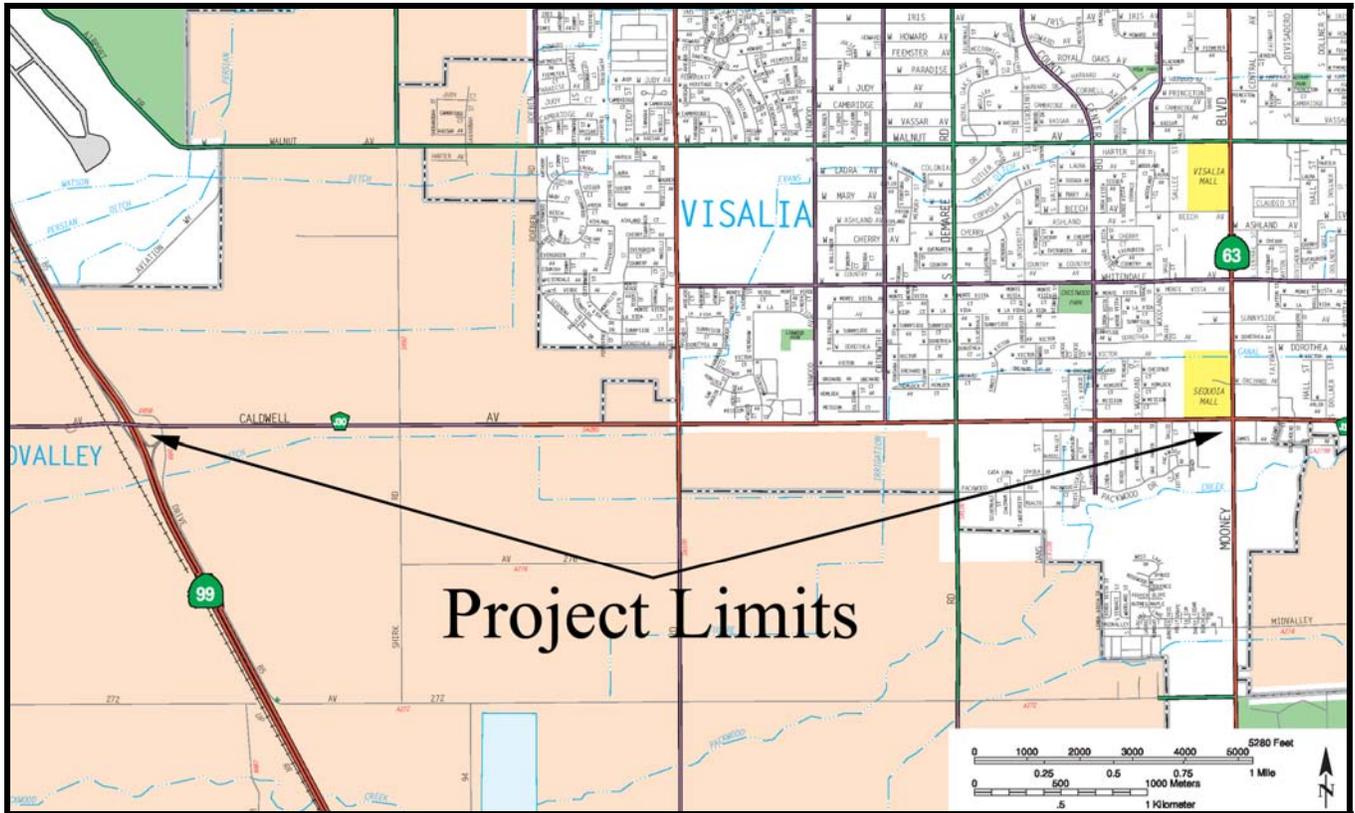
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tulare	6	0103	4C1214	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED	City of Visalia		x	AB 3090	PS&E	City of Visalia				
		R/W					CON					
RTPA/CTC:		Tulare County Association of Governments (TCAG)										
Project Title:		Caldwell Avenue/Visalia Road (Avenue 280)										
Location		Visalia - Caldwell Avenue from Route 99 to Route 63										
Description:		Widen from 2 lanes to 4 lanes										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	886	60	826						460	426		
Change	(400)	0	(400)						(400)	0		
Proposed	486	60	426						60	426		
Local Funds												
Existing	0			0					0			
Change	400			400					400			
Proposed	400			400					400			
Future Need												
Existing	28,418				1,513	25,298	1,607	1,513	25,298		1,607	
Change	0											
Proposed	28,418				1,513	25,298	1,607	1,513	25,298		1,607	
Total												
Existing	29,304	60	826	0	1,513	25,298	1,607	1,513	25,298	460	2,033	
Change	0	0	(400)	400	0	0	0	0	0	0	0	
Proposed	29,304	60	426	400	1,513	25,298	1,607	1,513	25,298	460	2,033	

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tulare	6	D0005	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED					PS&E					
		R/W					CON					
RTPA/CTC:		Tulare County Association of Governments (TCAG)										
Project Title:		AB 3090 Replacement Project (Caldwell Avenue/Visalia Road(Avenue 280))										
Location		AB 3090 Replacement Project										
Description:		AB 3090 Replacement Project										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	0					0			0			
Change	400					400			400			
Proposed	400					400			400			
Total												
Existing	0					0			0			
Change	400					400			400			
Proposed	400					400			400			

STIP AMENDMENT 02S-118

Location Map



06- Tulare

PPNO 0103

Location: In Visalia, Caldwell Avenue from
Route 99 to Route 63.

Description: Widen from 2 to 4 lanes.

