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M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5a.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE MINOR SHOPP PROJECT**

Attached is one (1) Minor SHOPP project for \$469,000. This project has not been identified for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2.1) State Highway Operation and Protection Program (SHOPP) Projects		Not on Proposed Allocation Plan		
1 \$469,000	In Fairfield at the Cordelia Truck Weigh and Inspection Station. Replace pavement.	444701	2003-04	\$469,000
Solano 04N- Sol-80 14.4	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP	302-0042 302-0890 20.20.201.321	- \$469,000