

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1c.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Ross Chittenden  
Acting Program Manager  
Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT APPROVALS, RESOLUTION TAA-03-13, AMENDING RESOLUTIONS TA-00-01, TA-00-02, TA-02-04, TAA-03-02, TAA-03-03, TAA-03-08, and TAA-03-10**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TAA-03-13 for the following eight Traffic Congestion Relief Program (TCRP) application amendments, with no new funding. A fact sheet describing each project is attached.

- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan. Original application approved under Resolution TA-00-02, with additional phases of work approved under Resolution TA-02-04. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.  
(Related item under 2.1c.(4))
- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-02-06, as amended by Resolution TAA-03-10. The LACMTA is requesting this amendment.
- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-03-08. The Port of Long Beach is requesting this amendment.  
(Related item under 2.1c.(4))

- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TAA-03-08. The San Bernardino Associated Government is requesting this amendment.  
(Related item under 2.6e.(1))
- Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-03. The Southern California Regional Rail Authority (SCRRA) is requesting this amendment.  
(Related item under 2.6e.(1))
- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County – Construct an interim westbound 94 to northbound 125 connector. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan. Original TCR application approved under Resolution TA-00-02. The Department is requesting this amendment.  
(Related item under 2.6e.(1))
- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update project schedule and funding plan. Original TCR application approved under Resolution TA-00-01. The Department is requesting this amendment.  
(Related item under 2.6e.(1))
- Project #145 – Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-02. The SCRRA is requesting this amendment.

#### Attachments

**TCR Program – Application Amendment Project #36**

**Los Angeles Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$898,814</b>	<i>TCRP Funds covered by application:</i>	<b>\$0</b>
	<b>\$826,300</b>		
<i>Total TCRP Funds Available:</i>	<b>\$236,000</b>	<i>Phases(s) covered by application:</i>	All
		<i>TCRP Funds Previously Approved for #36</i>	<b>\$236,000</b>
<i>Lead Agency:</i>	Los Angeles County Metropolitan Transportation Authority (LACMTA)	<i>Implementing Agency:</i>	LACMTA

<i>TCRP Allocation Requested Concurrent with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations To Date:</i>	<b>\$45,000</b>	<i>for Phase(s):</i>	1,2,3
<i>LONP Requested Concurrently with Application:</i>	<b>\$182,900</b>	<i>for Phase(s):</i>	4

**EASTSIDE LRT EXTENSION**



**Project Summary:**

The Eastside Extension project will construct a six-mile, nine station (eight new) light rail line through East Los Angeles, which will include a 1.8-mile tunnel. The design/build East Side Light Rail Transit Project will also serve as an extension of the Pasadena Gold Line. The lines will be physically connected at Union Station which will serve as a station stop of the Gold line, then continuing on as the East Side line.

**Amendment Summary:** This amendment updates project schedule and funding information. An AB 1335 Letter of No Prejudice in the amount of \$182.9 million for Phase 4 is concurrently submitted. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.

**Reason for Change:** Project costs have increased as a result of completing preliminary engineering, resulting in a more accurate cost estimates. Project schedule delay can be attributed to a) suspension of TCRF allocation and b) Federal Transit Administration’s Full Funding Agreement (FFGA) requirements. LACMTA is working to secure FFGA approval by December 2003. The construction contracts are expected to be awarded in January 2004 after the FFGA approval. The June 2003 start date for Phase 4 refers to contract award date for Light Rail Vehicle acquisition. 10 LRVs are to be used on the light rail system. LACMTA received LONP from FTA allowing them to start LRV acquisition.

**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental (EIR/EIS) and preliminary engineering and design development activities for procurement of design/build contract.	12/00	9/02	<b>\$30,606</b>
				\$30,600
2	Carry-out final design plans required to construct light rail system.	8/02	5/04	\$20,000
3	Acquisition of right-of-way required to complete light rail project.	4/02	<b>11/06</b>	<b>\$52,955</b>
			9/03	\$48,000
4	Construct design/build Eastside LR system, purchase LRVs & Buses.	<b>6/03</b>	<b>6/09</b>	<b>\$763,505</b>
		10/02	11/07	\$727,700
			<b>Total:</b>	<b>\$898,814</b>
				\$826,300

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$19,500	\$12,500	\$13,000		\$45,000
		Proposed					
<b>STIP (02S-52)</b>	State	Committed				<b>\$191,000</b>	<b>\$191,000</b>
		Proposed					
Section 5309 New Starts	Federal	Committed	<b>\$5,906</b>		<b>\$39,955</b>	<b>\$444,839</b>	<b>\$490,700</b>
		Proposed	<b>\$5,900</b>	<b>\$7,500</b>	<b>\$35,000</b>	<b>\$447,400</b>	<b>\$495,800</b>
Section 5309 Fixed Guideway	Federal	Committed				<b>\$23,100</b>	<b>\$23,100</b>
		Proposed				<b>\$38,900</b>	<b>\$38,900</b>
Prop A	Local	Committed		<b>\$7,500</b>		<b>\$115,938</b>	<b>\$123,438</b>
		Proposed				<b>\$47,300</b>	<b>\$47,300</b>
<b>Lease Revenue</b>	Local	Committed				<b>\$10,100</b>	<b>\$10,100</b>
		Proposed					
CMAQ	Federal - Local	Committed				<b>\$10,276</b>	<b>\$10,276</b>
		Proposed				<b>\$3,100</b>	<b>\$3,100</b>
STIP - AB1012	State	Committed	\$5,200				\$5,200
		Proposed					
<b>Totals:</b>		Committed	<b>\$30,606</b>	<b>\$20,000</b>	<b>\$52,955</b>	<b>\$795,253</b>	<b>\$898,814</b>
		Proposed	<b>\$30,600</b>	<b>\$20,000</b>	<b>\$48,000</b>	<b>\$727,700</b>	<b>\$826,300</b>
		<b>Totals:</b>	<b>\$30,606</b>	<b>\$20,000</b>	<b>\$52,955</b>	<b>\$795,253</b>	<b>\$898,814</b>
			<b>\$30,600</b>	<b>\$20,000</b>	<b>\$48,000</b>	<b>\$727,700</b>	<b>\$826,300</b>

**TCRP Funds Available** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$191,000	\$191,000
		Proposed					

**AB 1335 Letter Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Lease & General Revenues	Local	<b>Totals:</b>				\$10,100	\$10,100
Prop A 35%/Prop C 40%	Local	<b>Totals:</b>				\$139,400	\$139,400
CMAQ	Federal	<b>Totals:</b>				\$10,300	\$10,300
5309 Fixed Guideway Modernization	Federal	<b>Totals:</b>				\$23,100	\$23,100
		<b>Totals:</b>				\$182,900	\$182,900

**Prior TCRP Action:**

- Original application was approved on November 1, 2000 (Resolution TA-00-02).
- An Amendment to increase Phase 1 funding to be in line with design/build concept was approved January 18, 2001 (Resolution TA-01-01).
- A subsequent application for Phase 2 – Plans, Specifications & Estimates; Phase 3 – Right of Way; and Phase 4 – Construction was approved on April 3, 2002 (Resolution TA-02-04). A minor amendment was also approved under Resolution TA-02-04 to update the completion date of Phase 1 Environmental.
- A minor amendment to update the project schedule and financial plan was approved April 2002.
- An additional minor amendment was approved July 2002, to update the schedule for Phase 1, Phase 2, and Phase 3, pending FTA Approval to Enter Final Design.
- STIP Amendment 02S-052 was approved April 3, 2003, to replace unallocated TCRP funds for Phase 4 – Construction (CON) with STIP funds. The TCRP funds remain programmed under Phase 4 –CON. This fact sheet was updated in August 2003 reflect this action.

**Status of Conditions:** No conditions under Resolution TA-00-02, Resolution TA-01-01, or Resolution TA-02-04.

**Discussion/Issues:** No issues. Final EIR approved by CTC on April 4, 2002, under Resolution E-02-26. Regional Transportation Plan documentation on file.

~~In accordance with Section 5.1 of the Guidelines for Traffic Congestion Relief Program, adopted by the CTC on September 28, 2000, under Resolution G-00-23, a Financial Operating Plan will be required prior to an allocation of Phase 4 funding.~~

This condition was met on August 28, 2003. MTA submitted the Operating Plan with the LONP package.

Recommend Approval with the following condition:

In approving an AB 1335 Letter of No Prejudice (Letter) in conjunction with a previously approved STIP AB 3090 amendment 02S-52, that prior to an allocation of funds the LACMTA must submit an application amendment to:

- Adjust approved Letter funds to reduce the approved amount proportionate to STIP funding to be allocated; or
- Adjust approved AB3090 STIP funds to reduce the approved amount proportionate to TCR funding to be allocated.

**TCR Program – Application Amendment Project # 37.2**

**Los Angeles Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$505,500</b>	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
	<del>\$631,500</del>		
<i>TCRP Funds – Subproject #37.2:</i>	\$69,100	<i>Phases(s) Covered by Application:</i>	All
<i>TCRP Funds for Project #37:</i>	\$256,000	<i>TCRP Funds Previously Approved for #37.2</i>	\$25,000
<i>Lead Agency:</i>	Los Angeles County Metropolitan Transportation Authority (LACMTA)	<i>Implementing Agency:</i>	LACMTA

**TCRP Allocation Request Concurrent with Application: \$0**

*for Phase(s):* N/A

**Advance Requested: \$0**

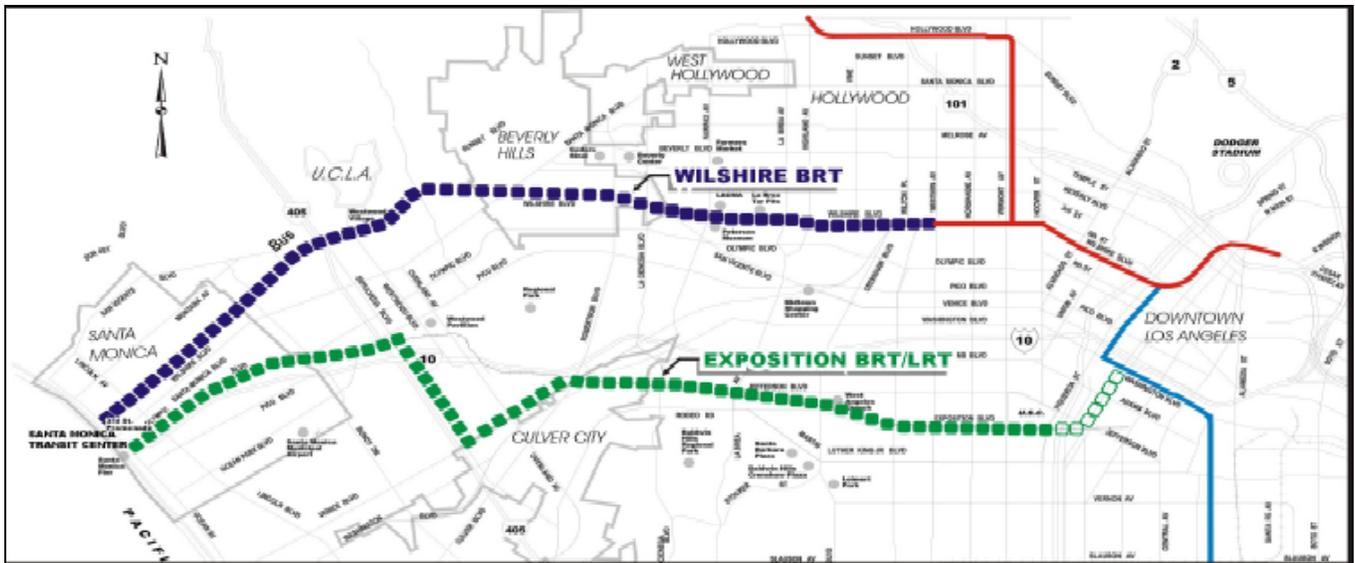
*for Phase(s):* N/A

**TCRP Allocations to Date: \$11,000**

*for Phase(s):* 1

**LONP Approved to Date: \$14,000**

*for Phase(s):* 1



**Project Summary:** The purpose of the Los Angeles Mid-City Transit Improvements project is to build a light rail transit (LRT) or bus rapid transit (BRT) system along the Mid-City/Westside/Exposition corridors in Los Angeles County. The project will be implemented to two sub-projects.

- Sub-Project #37.1 – BRT system along Wilshire Boulevard
- **Sub-Project #37.2** – LRT system along Exposition Boulevard

Sub-Project #37.2 – the Mid-City LRT along Exposition Boulevard, will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles ending at Venice/Robertson Boulevards. The LRT will start at the existing Metro Red Line 7<sup>th</sup>/Flower station, branching off the existing Blue Line at Washington Boulevard and Hill Street. The LRT will proceed south on Hill Street in mixed traffic to the LACMTA owned Exposition right-of-way, purchased in 1991 in anticipation of this project, where it will continue 7.7 miles to Venice/Robertson Boulevards. The LACMTA is proposing to construct this project using the design/build approach.

**Amendment Summary:** This application amendment updates project schedule and funding plan. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.

**Reason for Change:** As a result of entering preliminary engineering phase, the project cost estimates have been refined and reduced. Determination of Light Rail Vehicles (16) required for the opening day also reduced the overall project cost. The temporary suspension of TCRF allocation has impacted project schedule, resulting in a delay.

Note: Activities, such as Studies and the Draft EIR/EIS, were completed in conjunction with other projects in the region, prior to approval of this application, therefore costs associated with completing those activities are not reflected in the funding plan.

<b>Phase</b>	<b>Scope</b>	<b>Start</b>	<b>End</b>	<b>Cost</b>
1	Environmental Review, Permits, Prelim Engineering	5/00	6/06 7/04	\$25,000
2	Plans, Specifications and Estimates - Final Design	7/07 8/04	12/09 8/05	\$20,000 \$25,000
3	Right of Way Acquisition	2/09 11/03	2/10 11/04	\$19,300 \$4,700
4	Construct Design/Build Contract	1/10	9/12	\$379,800 \$458,800
	Light Rail Vehicle Acquisition	8/04	6/10	\$61,400 \$118,000
				<b>\$505,500</b>
<b>Total:</b>				<b>\$631,500</b>

**Funding Plan (\$ x 1,000)**

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>
TCRP	State	Committed	\$25,000				\$25,000
		Proposed		\$5,200		\$38,900	\$44,100
PC25%	Measure	Committed		\$14,800	\$3,860	\$90,940	\$109,600
		Proposed				\$60,600	\$60,600
RSTP	Federal	Committed				\$2,000	\$2,000
		Proposed				\$39,900	\$39,900
5309 New Starts	Federal	Committed			\$15,440	\$237,260	\$252,700
		Proposed		\$19,800	\$4,700	\$291,100	\$315,600
CMAQ	Federal	Committed				\$7,900	\$7,900
		Proposed				\$34,100	\$34,100
STIP - RIP	State	Committed					
		Proposed				\$64,200	\$64,200
<b>Totals:</b>		Committed	\$25,000	\$14,800	\$3,860	\$100,840	\$144,500
		Proposed		\$5,200	\$15,440	\$340,360	\$361,000
					\$4,700	\$442,200	\$446,900
		<b>Totals:</b>	\$25,000	\$20,000	\$19,300	\$441,200	\$505,500
			\$25,000	\$25,000	\$4,700	\$576,800	\$631,500

**Prior TCRP Action:**

- Original application for Project #37 (now known as Sub-Project #37.1) was approved on January 18, 2001 (Resolution TA-01-01), for Phase 1 – Environmental Review and Permits.
- A subsequent application was approved on May 9, 2002, under Resolution TA-02-06, to split the project into two sub-projects and program Phase 1 – Environmental Review and Permits, for **Sub-Project #37.2** – Mid-City LRT system along Exposition Boulevard, to complete the Final Environmental Impact Report/Statement and start Preliminary Engineering.
- An application amendment was approved, on September 25, 2003 (Resolution TAA 03-10) to program an additional \$14,000,000, for a total of \$25,000,000, for Phase 1 – Environmental (ENV), and update the schedule for Phase 1 - ENV, and update the overall project financial plan. An AB 1335 Letter of No Prejudice in the amount of \$14,000,000 for Phase 1 was approved (TL-03-01) as well.

**Status of Conditions:** No conditions.

**Discussion/Issues:** Phase 1 is currently underway. Due to the financial uncertainties of TCR funds, alternative funding has been identified to enable Phase 1 activities to continue on schedule. The MTA will use Local Prop C 25% funds to complete Phase 1-ENV. However, should TCR funds become available in the future, the MTA wishes to be reimbursement for any and all eligible expenses related to Phase 1-ENV activities. A Letter has been approved to enable the allocation/reimbursement of TCR funds when they become available.

**TCR Program – Application Amendment Project #44**

**Los Angeles**      **Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.**

(\$ X 1,000)

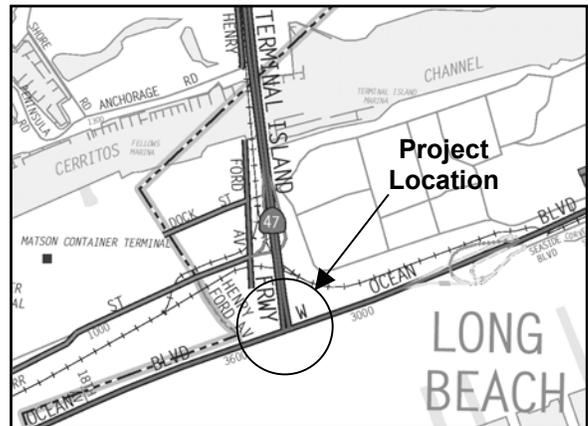
<i>Estimated Project Cost:</i>	\$53,500	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
<i>Total TCRP Funds Available:</i>	\$18,400	<i>Phase(s) Covered by Application:</i>	All
<i>Lead Agency:</i>	Port of Long Beach	<i>TCRP Funds Previously Approved for #44</i>	\$18,400
		<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advanced Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$15,674</b>	<i>for Phase(s):</i>	2,3
<i>LONP Requested Concurrently with Application:</i>	<b>\$2,726</b>	<i>for Phase(s):</i>	4

**Project Summary:** Construct a grade-separated interchange at Ocean Boulevard and the Terminal Island Freeway, and at Ocean Boulevard and Henry Ford Avenue, including the preparation of plans and specifications, estimates, and related support activities for design and construction.

**Summary of Amendment:** This amendment updates the project schedule. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Amendment:** The schedule is revised because the design review process has taken longer than anticipated. In addition, the Hazmat Site Investigation report indicated levels of contamination that require the development of a Hazardous Waste Management Plan and additions to the plans and specifications to describe the work necessary to satisfy the requirements of the Hazardous Waste Management Plan.



**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Prepare PSR and PR, obtain CEQA and Coastal Development Permits	3/97	4/00	\$1,229
2	Prepare PS&E	5/00	<b>12/03</b> <del>9/03</del>	\$4,745
3	Utility Relocation, Minor Property Acquisition	2/01	<b>12/03</b> <del>9/03</del>	\$14,725
4	Construction	<b>12/03</b> <del>10/03</del>	<b>5/06</b> <del>3/06</del>	\$32,801
			<b>Total:</b>	\$53,500

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$949	\$14,725	\$2,726	\$18,400
		Proposed					
Port	Local	Committed	\$246			\$3,080	\$3,326
		Proposed					
Prop C	Measure	Committed				\$5,264	\$5,264
		Proposed					
TEA 21	Federal	Committed				\$15,000	\$15,000
		Proposed					
ISTEA	Federal	Committed	\$983	\$3,796		\$6,731	\$11,510
		Proposed					
<b>Totals:</b>		Committed	\$1,229	\$4,745	\$14,725	\$32,801	\$53,500
		Proposed					
		<b>Totals:</b>	\$1,229	\$4,745	\$14,725	\$32,801	\$53,500

**AB 1335 Letter Funding Plan** (\$ x 1,000)

Source	Type	Total	Phase 1	Phase 2	Phase 3	Phase 4	Total
Port	Local					\$2,726	\$2,726

**Prior TCRP Action:**

- Original application was approved on January 17, 2001 (TA-01-01) for \$18,400,000 for Phases 2, 3 and 4.
- Major amendment was approved on June 7, 2001 (TAA-01-05) to redistribute TCR funds between phases. \$11,120,000 of TCRP funds from Phase 4 were exchanged with Federal funds from Phase 3. This prevented a delay in obtaining federal authorization for federal funds of the early utility relocation activities.
- Major amendment was approved August 22, 2002 (TAA-02-08) to update the project cost and schedule. This amendment extended the completion of Phase 2 from October 2001 to October 2002, extended the completion of Phase 3 from December 2001 to January 2003, and extended the completion of Phase 4 from March 2004 to December 2004. \$189,000 of TCRP funds were shifted from Phase 4 to Phase 2 and \$825,000 of TCRP funds were shifted from Phase 4 to Phase 3. The estimated project cost increased during the PS&E phase of the project, but most of the increase was avoided by eliminating the Pier S/Pier T connector overpass, as recommended by the Department of Transportation's Value Analysis process.
- A minor amendment was approved August 14, 2003 (TAA-03-08). This minor amendment updated the project schedule by extending the completion Phases 2 and 3 with completion of the entire project extended from December 2004 to March 2006. The project schedule extension was necessitated by the discovery of soil contamination during the site investigation program, which required the development of a Hazardous Waste Management Plan, the approval of that plan, and modifications of the PS&E documents to facilitate the plan. Additionally, indemnification of the California Department of Transportation related to liability for the previously deposited hazardous contamination added an additional degree of difficulty and time to the right-of-way certification process.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** Project is fully funded. Environmental and Regional Transportation Plan documentation is on file. Environmental Document (Negative Declaration) approved by the CTC in March 2001 under Resolution E-01-24.

A concurrent action for the Commission to approve a Letter of No Prejudice is under Reference 2.1c.(4).

Recommend Approval

**TCR Program – Application Amendment Project #55.1**

**San Bernardino Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$28,800	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
<i>TCRP Funds – Sub-Project #55.1:</i>	\$18,800	<i>Phase(s) Covered by Application:</i>	All
<i>TCRP Funds for Project #55:</i>	\$95,000	<i>TCRP Funds Previously Approved for #55.1</i>	\$18,800
<i>Lead Agency:</i>	San Bernardino Associated Governments	<i>Implementing Agency:</i>	City of Montclair

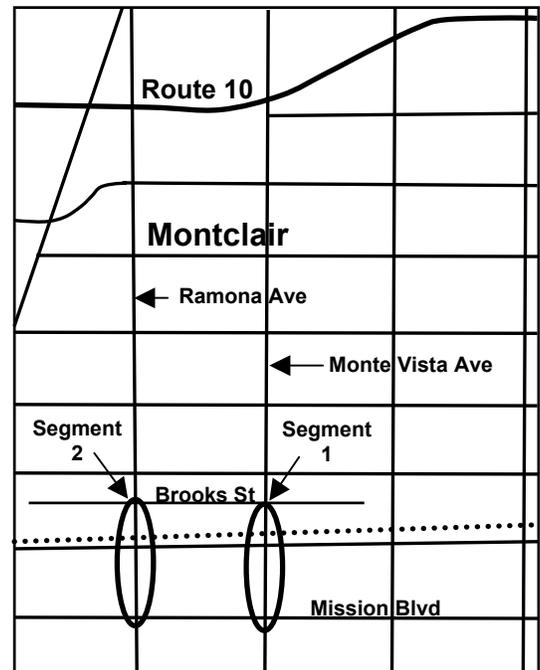
<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$4,540</b>	<i>for Phase(s):</i>	1,2,3

**Project Summary:** The overall project will eliminate traffic congestion and delays on Monte Vista and Ramona Avenues caused by rail traffic on the Union Pacific Railroad. The project will be constructed as two separate segments:

- Segment 1: Monte Vista Avenue, between Brooks Street and Mission Boulevard (Total Project = \$16,800,000, 100% TCRP).
- Segment 2: Ramona Avenue, between Brooks Street and Mission Boulevard at (Total Project = \$12,000,000, including (\$2,000,000 TCRP and \$10,000,000 from other sources).

The overall project will construct multi-span bridges over the Union Pacific railroad tracks, the West State Street Storm Drain Channel, and State Street. The channel and State Street are immediately adjacent to the railroad right of way. The overall project also includes connector roads between State Street and Monte Vista and Ramona Avenues, modifications to a storm drain system, and miscellaneous street improvements necessary to comply with both City and San Bernardino County standards.

**Summary of Action:** This amendment transfers \$47,000 of TCRP funds from Phase 1 to Phase 3 and transfers \$600,000 of TCRP funds from Phase 2 to Phase 3. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.



**Reason for Change:** Phase 1 environmental for Segment 1 has been completed. The original TCRP application and allocation authorized \$250,000 for environmental clearance under CEQA. Final expenditures for this phase totaled \$203,000 resulting in a savings of \$47,000. Phase 2 design work is nearly complete. The original TCRP application and allocation authorized \$1,750,000 for the design phase. Final expenditures for this phase are estimated to be \$1,150,000 resulting in a savings of approximately \$600,000. The savings in Phase 1 and 2 are requested to be applied to Phase 3 to supplement previously allocated funding for this Phase. The Phase 3 cost estimate has increase as final right-of-way requirements have been determined and actual appraisals have been developed.

**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental, Railroad Agreements, Permits	7/99	1/04	<b>\$253</b> \$300
2	Plans, Specifications, & Estimates	7/99	1/04	<b>\$1,750</b> \$2,350
3	Right of Way Acquisition	10/02	6/05	<b>\$6,187</b> \$5,540
4	Construction	7/05	8/06	\$20,610
<b>Total:</b>				\$28,800

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$203	\$1,150	\$5,187	\$12,260	\$18,800
		Proposed	\$250	\$1,750	\$4,540		
UPRR	Private	Committed				\$500	\$500
		Proposed					
CMAQ	Federal	Committed				\$1,600	\$1,600
		Proposed					
PUC	State	Committed				\$5,000	\$5,000
		Proposed					
South Coast AQMD	Local	Committed				\$500	\$500
		Proposed					
Montclair Redevelopment	Local	Committed	\$50	\$600	\$1,000	\$750	\$2,400
		Proposed					
	<b>Totals:</b>	Committed	\$253	\$1,750	\$6,187	\$20,610	\$28,800
		Proposed	\$300	\$2,350	\$5,540		
		<b>Totals:</b>	\$253	\$1,750	\$6,187	\$20,610	\$28,800
			\$300	\$2,350	\$5,540		

**Prior TCRP Action:**

- Original application was approved on July 11, 2001 (TA-01-11) for \$2,250,000 for Phases 1 and 3.
- A minor amendment was approved on February 13, 2002 based on the October 2001 Progress Report. This amendment extended the completion of Phase 1 from July 2002 to September 2002 and the start date of Phase 3 from July 2001 to November 2001 due to the need to execute the Master and Supplement Agreements.
- A minor amendment was approved June 27, 2002 based on the April 2002 Progress Report. This amendment extended the start of Phase 3 from November 2001 to July 2002 due to FHWA requiring additional work for NEPA clearance.
- An application was approved October 3, 2002 (TA-02-13) for \$16,550,000 for Phases 2, 3 and 4.
- An amendment was approved August 14, 2003 (TAA-03-08). This updated the project schedule to allow for additional time to complete the NEPA environmental clearance on the Ramona Avenue (Segment 2).

**Status of Conditions:** No conditions set.

**Discussion/Issues:** The information contained in the application is consistent with the AB2928 Eastern Trade Corridor Report presented at the June 2001 CTC meeting. Segment 1 is Statutory Exempt under CEQA. Environmental documentation is on file.

Recommend Approval

**TCR Program – Application Amendment Project #56**

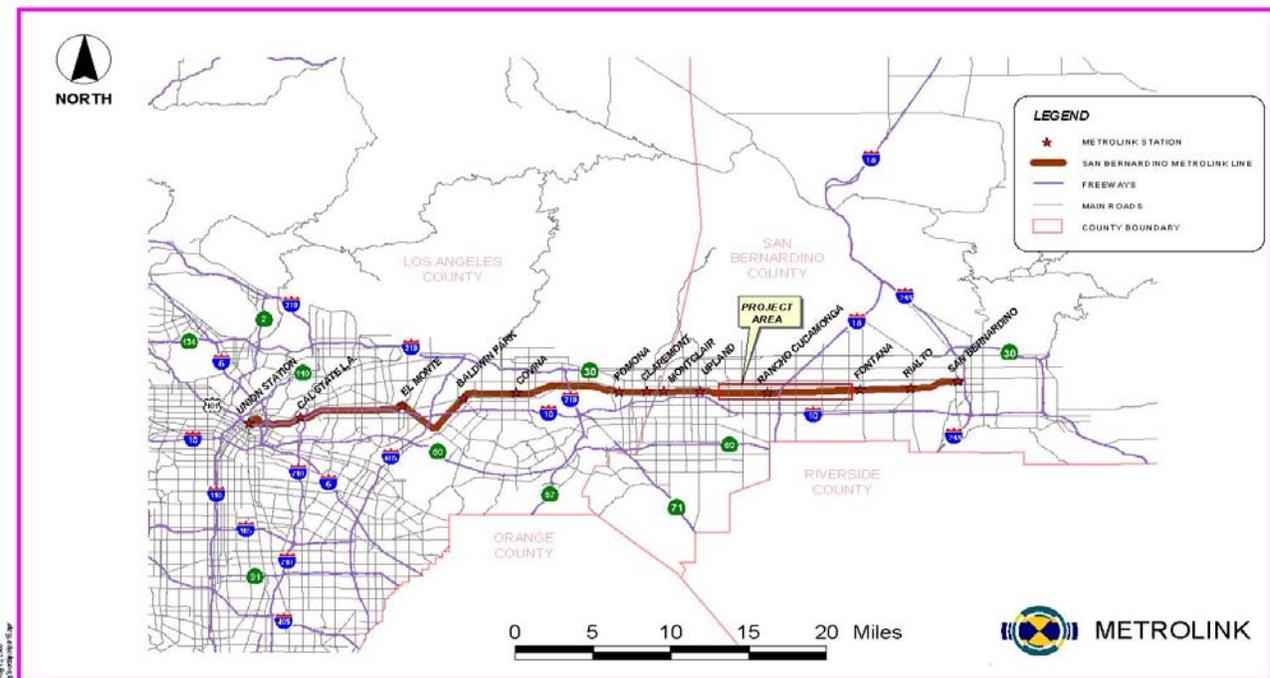
**San Bernardino Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$15,000	<i>TCRP Funds covered by applicaton:</i>	<b>\$624</b>
<i>Total TCRP Funds Available:</i>	\$15,000	<i>Phases(s) covered by application:</i>	2,4
<i>Lead Agency:</i>	Southern California Regional Rail Authority (SCRRA)	<i>TCRP Funds Previously Approved for #56</i>	\$15,000
		<i>Implementing Agency:</i>	SCRRA

<i>TCRP Allocations Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations To Date:</i>	<b>\$15,000</b>	<i>for Phase(s):</i>	2,4

SAN BERNARDINO LINE TRACK AND SIGNAL IMPROVEMENTS IN SAN BERNARDINO COUNTY



**Project Summary:**

This project will install and extend to the west a new CTC controlled passing siding on the single track. SCRRA maintains and operates the San Bernardino Line between the Rancho Cucamonga and Fontana stations. The work will consist of designing and constructing an embankment and related drainage facilities, new power operated turnouts with related signals, controls, and power switch machines, up to 18,000 feet of track, shifting and reconstructing 9000 feet of storage track, shifting turnouts, adding an additional track to existing highway grade crossing, and modifying the nearby parts of the signal system.

**Amendment Summary:** This amendment shifts \$624,000 from Phase 2 – PS&E to Phase 4 – Procurement & Construction. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Change:** This request is based on SCCRA’s internal audit. The audit found the in-house project oversight expenses should have been split based on the 6/30/2002 Design completion date. The correct split necessitates a \$624,000 shift in funding from Phase 2 to Phase 4. The Phase 4 was completed on 9/30/2003, the CTC approved end date.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental - Categorical Exemption			
2	Plans, Specifications & Estimates	11/00	6/02	<b>\$876</b>
				<b>\$1,500</b>
3	Right of Way Acquisition - N/A			
4	Procurement of long lead items; Construction	11/00	9/03	<b>\$14,124</b>
				<b>\$13,500</b>
			<b>Total:</b>	<b>\$15,000</b>

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed		<b>\$876</b>		<b>\$14,124</b>	\$15,000
		Proposed		<b>\$1,500</b>		<b>\$13,500</b>	\$15,000
	<b>Totals:</b>	Committed		<b>\$876</b>		<b>\$14,124</b>	\$15,000
		Proposed		<b>\$1,500</b>		<b>\$13,500</b>	\$15,000
		<b>Totals:</b>		<b>\$876</b>		<b>\$14,124</b>	\$15,000
				<b>\$1,500</b>		<b>\$13,500</b>	\$15,000

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An Amendment to extend project completion dates for Phases 2 and 4 was approved June 6, 2001 (Resolution TAA-01-05).
- A minor Amendment to extend project completion dates for Phases 2 and 4 was approved October 2001.
- A second minor amendment to extend project completion dates for Phases 2 and 4 was approved April 2002.
- A third minor amendment was approved June 26, 2003, Resolution TAA-03-03, to extend the end date by one fiscal year. Project was delayed when steel slag material was encountered, sub-surface remnants of the steel manufacturing process done at the site in the past, and requires additional engineering and construction time.

**Status of Conditions:** No conditions.

**Discussion/Issues:** This project is categorically exempt under CEQA. Regional Transportation Plan documentation on file.

**TCR Program – Application Amendment Project # 87.1**

**San Diego**      **Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$4,296</b>	<i>TCRP Funds Covered by Application:</i>	<b>(\$490)</b>
	<del>\$4,786</del>		
<i>TCRP Funds – Sub-Project:</i>	<b>\$781</b>	<i>Phase(s) Covered by Application:</i>	All
	<del>\$1,271</del>		
<i>TCRP Funds for Project #87</i>	\$60,000	<i>TCRP Funds Previously Approved for #87.1</i>	\$1,271
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

**TCRP Allocation Requested Concurrently with Application: (\$490)**

**Advanced Requested: \$0**

**TCRP Allocations to Date: \$1,271**

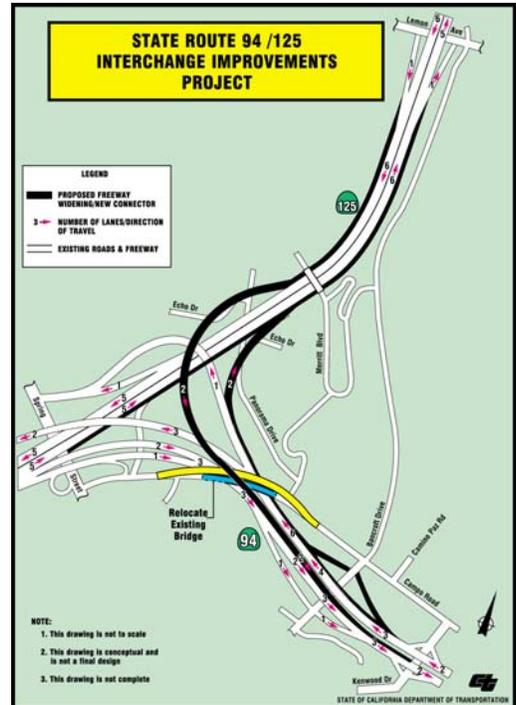
for Phase(s): 4  
for Phase(s): N/A  
for Phase(s): 4

**Project Summary:** Construction of freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will be accomplished in two useable sub-projects:

- **Sub-Project #87.1** – Construct an interim westbound 94 to northbound 125 connector. (Total Project = **\$4,296,000** ~~\$4,786,000~~, including **\$781,000** ~~\$1,271,000~~ TCRP and \$3,515,000 from other sources.
- **Sub-Project #87.2** – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. (Total Project = \$85,214,000, including **\$59,219,000** ~~\$58,729,000~~ TCRP and \$25,995,000 from other sources.

**Summary of Amendment:** This amendment deprograms \$490,000 of TCRP funds and transfers the funds to the ultimate freeway connector project (Project #87.2). Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Amendment:** The construction of this project is completed and all claims have been paid. Actual expenditures of TCRP funds are \$781,000. The deprogramming of TCR funds from Project #87.1 makes them available to be reprogrammed on Project #87.2 to partially fund a right-of-way hardship acquisition.



**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	PA&ED	2/98	9/99	\$2
2	PS&E	9/99	12/00	\$794
3	Right of Way	9/99	4/01	\$67
4	Construction	6/01	8/02	<b>\$3,433</b>
				<del>\$3,923</del>
<b>Total:</b>				<b>\$4,296</b>
				<del>\$4,786</del>

**Funding Plan** (\$ x 1,000)

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>
TCRP	State	Committed				<b>\$781</b>	<b>\$781</b>
		Proposed				<b>\$1,271</b>	<b>\$1,271</b>
RSTP	Federal	Committed	\$2	\$794	\$67	\$2,652	\$3,515
		Proposed					
	<b>Totals:</b>	Committed	\$2	\$794	\$67	<b>\$3,433</b>	<b>\$4,296</b>
		Proposed				<b>\$3,923</b>	<b>\$4,786</b>
		<b>Totals:</b>	\$2	\$794	\$67	<b>\$3,433</b>	<b>\$4,296</b>
						<b>\$3,923</b>	<b>\$4,786</b>

**Prior TCRP Action:**

- Original application was approved on November 1, 2000 (TA-00-02) for \$1,271,000 for Phase 4.
- Minor amendment was approved June 27, 2002 based on the April 2002 Progress Report.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** Project completed.

Recommend Approval

**TCR Program – Application Amendment Project #87.2**

**San Diego**      **Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$85,214</b>	<i>TCRP Funds covered by application:</i>	<b>\$490</b>
<i>TCRP Funds – Sub-Project:</i>	<b>\$59,219</b>	<i>Phase(s) covered by application:</i>	1,3
	<del>\$58,729</del>		
<i>TCRP Funds for Project #87:</i>	\$60,000	<i>TCRP Funds Previously Approved for #87.2:</i>	\$1,700
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

**TCRP Allocation Requested Concurrently with Application: \$490**

**Advanced Requested: \$0**

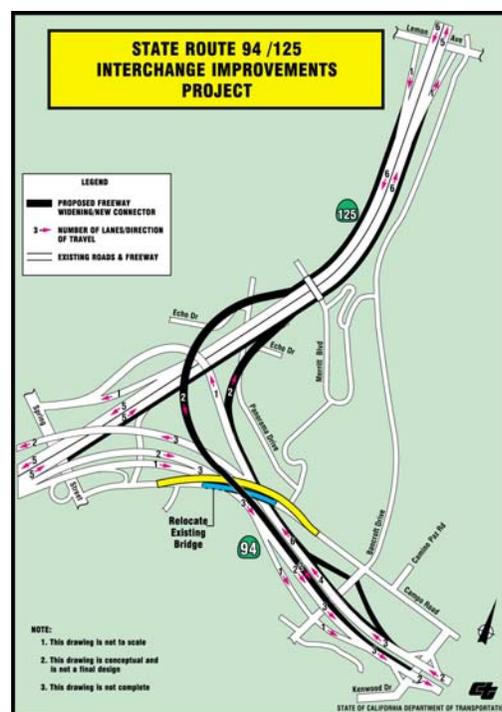
**TCRP Allocations to Date: \$1,700**

for Phase(s): 3  
for Phase(s): N/A  
for Phase(s): 1

**Project Summary:** Construction of freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will be accomplished in two useable sub-projects:

- **Sub-Project #87.1** – Construct an interim westbound 94 to northbound 125 connector. (Total Project = **\$4,296,000** ~~\$4,786,000~~, including **\$781,000** ~~\$1,271,000~~ TCRP and \$3,515,000 from other sources.
- **Sub-Project #87.2** – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. (Total Project = \$85,214,000, including **\$59,219,000** ~~\$58,729,000~~ TCRP and \$25,995,000 from other sources.

**Summary of Amendment:** This amendment programs \$490,000 of TCRP funds to Phase 3, previously programmed to the interim connector (Project #87.1). These funds are identified saving. In addition \$210,000 of TCRP funds are transferred from Phase 1 to Phase 3. The amendment extends the completion of Phase 1 to July 2008 from October 2003. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.



**Reason for Amendment:** The programming of a total of \$700,000 of TCRP funds to Phase 3 will enable the Department to acquire right-of-way through an approved Hardship Acquisition. Phase 1 effort is currently on hold due to staffing constraints. The Department is planning to reinstate Phase 1 work beginning July 2004

**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED	10/00	<b>7/08</b> <del>10/03</del>	\$1,700
2	PS&E	8/08	11/10	\$3,700
3	Right of Way	8/08	11/10	\$28,500
4	Construction	3/11	10/13	\$51,314
			<b>Total:</b>	<b>\$85,214</b>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	<b>\$1,490</b>		<b>\$700</b>		<b>\$2,190</b>
			\$1,700				\$1,700
		Proposed	<b>\$210</b>	\$3,700	\$27,800	\$25,319	\$57,029
			\$0				
STIP	State	Committed					
		Proposed				\$25,995	\$25,995
	<b>Totals:</b>	Committed	<b>\$1,490</b>		<b>\$700</b>		<b>\$2,190</b>
			\$1,700				\$1,700
		Proposed	<b>\$210</b>	\$3,700	\$27,800	\$51,314	\$83,024
			\$0				
		<b>Totals:</b>	\$1,700	\$3,700	\$28,500	\$51,314	\$85,214

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$1,700,000 for Phase 1.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** No other fund sources have been committed or programmed for this project. The San Diego Association of Government's (SANDAG) 2020 Regional transportation Plan (RTP) lists this project within the 2005-2010 Revenue-Constrained Plan.

The schedule is based on the resumption of project work beginning July 2004. Prior to reinitiating this project, the Department will seek an allocation of funds to fully fund Phase 1. If funding is not available, the Department will utilize the TCRP Cash Management Policy (Resolution G-03-14) to fully fund the Phase.

Recommend Approval

**TCR Program – Application Amendment Project #145**

December 10-11, 2003  
Reference No. 2.1c.(2)

**Los Angeles Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.**

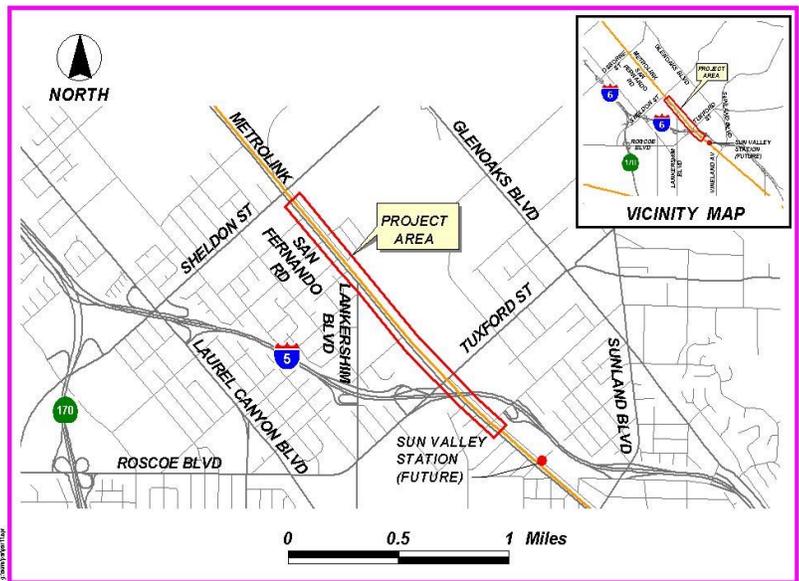
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$6,500	<i>TCRP Funds covered by application:</i>	<b>\$213</b>
<i>Total TCRP Funds Available:</i>	\$6,500	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Southern California Regional Rail Authority (SCRRA)	<i>TCRP Funds Previously Approved for #145</i>	\$6,500
		<i>Implementing Agency:</i>	SCRRA

<i>TCRP Allocations Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations To Date:</i>	<b>\$6,500</b>	<i>for Phase(s):</i>	2,4

**Project Summary:**

The new siding at Sun Valley will increase rail passenger service by building a passing track on the Antelope Valley Line extending from milepost 15.7 to 16.9, approximately from Penrose Street to Sheldon Street and will be constructed on the geographic west side of the existing single main track. Work consists of relocating or protecting utilities, constructing an embankment for the track and signals, constructing two signal control points, relocating related signals, and possibly revising the Penrose Street crossing to accommodate the siding.



**SUN VALLEY SIDING**

**Amendment Summary:** This amendment shifts \$213,000 from Phase 4 – Construction to Phase 2 – Design. This amendment also updates Phase 2 end date. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.

**Reason for Change:** This request is based on SCCRA's internal audit. The audit found the in-house project oversight expenses should have been split based on the 12/31/2002 Design completion date. The correct split necessitates a \$213,000 shift in funding from Phase 4 to Phase 2. This shift in funding almost reverses the June 2003 CTC approval of shifting \$250,000 from Phase 2 to Phase 4. This reversal is due to using a more easily auditable method of determining the split between phases. The Construction will be completed on 12/31/2003, the CTC approved end date.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	COMPLETE			
2	Civil and signal design and prepare Invitation for Bid	11/00	<b>12/02</b>	<b>\$563</b>
		11/00	11/01	\$350
3	NOT APPLICABLE			
4	Procurement of long-lead items and Construction	11/00	12/03	<b>\$5,937</b>
				\$6,150
<b>Total:</b>				\$6,500

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed		<b>\$563</b>		<b>\$5,937</b>	\$6,500
		Proposed		\$350		\$6,150	\$6,500
	<b>Totals:</b>	Committed		<b>\$563</b>		<b>\$5,937</b>	\$6,500
		Proposed		\$350		\$6,150	\$6,500
		<b>Totals:</b>		<b>\$563</b>		<b>\$5,937</b>	\$6,500
				\$350		\$6,150	\$6,500

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (Resolution TA-00-01).
- An Amendment to extend project completion dates for Phases 2 and 4 was approved June 6, 2001 (Resolution TAA-01-05).
- A Minor Amendment to extend project completion date was approved October 2001.
- An additional minor amendment to extend project completion date to April 2003, was approved April 2002.
- A major amendment was approved June 26, 2003, Resolution TAA-03-02, to redirect funds between phases and update the project schedule. Additional time was needed due to the lengthy negotiations between the stakeholders. The transfer of funds is needed to cover additional construction costs relating to the relocation of the fiber optic cable. The funds from Phase 2 – PS&E are available due to actual costs being less than originally estimated.

**Status of Conditions:** No conditions.

**Discussion/Issues:** Project is Categorically exempt under CEQA. Regional Transportation Plan documentation on file.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendment**

**RESOLUTION TAA-03-13,**  
**Amending Resolutions TA-00-01, TA-00-02, TA-02-04,**  
**TAA-03-02, TAA-03-03, TAA-03-08, and TAA-03-10**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Los Angeles County Metropolitan Transportation Authority (LACMTA) has submitted an amended application for TCRP Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County, revising project schedule and funding plan previously approved under Resolution TA-00-02, with additional phases of work approved under Resolution TA-02-04, due to increase in project cost and reflect projected time of construction contracts awarded; and
- 1.5 WHEREAS the LACMTA has submitted an amended application for TCRP Sub-project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County, revising project schedule and funding plan previously approved under Resolution TA-02-06, as amended by Resolution TAA-03-10, to meet readjusted project cost estimates and schedule due to uncertainty of funds; and
- 1.6 WHEREAS the Port of Long Beach has submitted an amended application for TCRP Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County, revising project schedule previously approved under Resolution TA-01-01, as amended by Resolution TAA-03-08, as additional time is required to develop a Hazardous Waste Management Plan; and
- 1.7 WHEREAS the San Bernardino Associated Government has submitted an amended application for TCRP Sub-project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County, revising project funding plan previously approved under Resolution TA-01-11, as amended by Resolution TAA-03-08, to redistribute cost savings between phases of work; and

- 1.8 WHEREAS the Southern California Regional Rail Authority (SCRRA) has submitted and amended application for TCRP Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County, revising project funding plan previously approved under Resolution TA-00-01, as amended by Resolution TAA-03-03, based upon internal audit; and
  - 1.9 WHEREAS the Department has submitted an amended application for TCRP Sub-project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County, revising project funding plan (including the de-programming of \$490,000 in TCR funds) plan previously approved under Resolution TA-00-02, to reflect project cost savings with subsequent transfer of available funds to TCRP Sub-project #87.2; and
  - 1.10 WHEREAS the Department has submitted an amended application for TCRP Sub-project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County, revising project funding plan to program the transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, as well as project schedule previously approve under Resolution TA-00-01, enabling the Department to acquire right of way through an approved Hardship Acquisition; and
  - 1.11 WHEREAS the SCRRA has submitted an amended application for TCRP Project #145 – Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard, revising project schedule and funding plan previously approved under Resolution TA-00-01, as amended by Resolution TAA-03-02, based upon internal audit.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following eight Traffic Congestion Relief Program application amendments as submitted, with subsequent clarifications and revisions:
- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan.  
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)  
Implementing Agency: LACMTA
  - Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County. Amend application to update project schedule and funding plan.  
Applicant Agency: LACMTA  
Implementing Agency: LACMTA
  - Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule.  
Applicant Agency: Port of Long Beach  
Implementing Agency: Port of Long Beach

- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan.  
Applicant Agency: San Bernardino Associated Government  
Implementing Agency: City of Montclair
- Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Amend application to update project funding plan.  
Applicant Agency: The Southern California Regional Rail Authority (SCRRA)  
Implementing Agency: SCRRA
- Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County – Construct an interim westbound 94 to northbound 125 connector. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan.  
Applicant Agency: California Department of Transportation (Department)  
Implementing Agency: Department
- Project #87.2 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update project schedule and funding plan.  
Applicant Agency: Department  
Implementing Agency: Department
- Project #145 – Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Amend application to update project schedule and funding plan.  
Applicant Agency: SCRRA  
Implementing Agency SCRRA;

and

2.2 BE IT FURTHER RESOLVED that in approving an AB 1335 Letter of No Prejudice (Letter) in conjunction with a previously approved STIP AB 3090 amendment 02S-52, for TCRP Project #36 – Los Angeles Eastside Transit Extension, that prior to an allocation of funds the LACMTA must submit an application amendment to:

- Adjust approved Letter funds to reduce the approved amount proportionate to STIP funding to be allocated; or
- Adjust approved AB3090 STIP funds to reduce the approved amount proportionate to TCR funding to be allocated;

and

- 2.3 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines; and
- 2.5 BE IT FURTHER RESOLVED that Resolutions TA-00-01, TA-00-02, TA-02-04, TAA-03-02, TAA-03-03, TAA-03-08, and TAA-03-10 are hereby amended.