

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.8e.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jay Norvell
Acting Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION, PER
RESOLUTION G-01-21, FOR LOCAL PROPOSITION 116 TRANSIT PROJECT
WAIVER-03-27**

ISSUE:

The California Transportation Commission (Commission) allocated construction funds totaling \$29,568,000 on March 30, 1999 under Resolution BFP-98-22 to SacRT for the purchase of 24 Light Rail Vehicles. Currently, \$8,076,059 remains unexpended. The implementing agency has experienced delays to the project schedule and does not anticipate meeting the original delivery deadline. The attachment shows the details of the project and the delay that has resulted in the extension request. The project sponsor requests an extension, and the regional planning agency concurs.

RECOMMENDATION:

The Department of Transportation recommends approval of this time extension request.

BACKGROUND:

Resolution G-01-21, STIP Guidelines, stipulates that after a contract is awarded, the implementing agency has up to 36 months to complete the contract. The Commission applied these requirements to Proposition 116 Bond Program projects. The guidelines further stipulate that the Commission may approve waivers to the project completion deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

October 2003 Meeting Waiver/Time Extension Requests

Regional Agency	Extension Amount	Number of Months Requested
Local Agency	STIP Fund Type	Extended Deadline
	Component	CT Recommendation
Sacramento Association Council of Governments	\$29,568,000	5 Months
Sacramento Regional Transit District	P116	4/30/04
Light Rail Vehicle Acquisition PPNO 03-1603G <u>Extension for Project Completion</u>	Vehicle Purchase	Support
Reason for Project Delay:		
<p>Delays are a result of revisions made to vehicle design details, and set-up of a new manufacturing facility at McClellan Park. In addition, quality control issues caused a delay in achieving necessary production levels. To resolve the delays, the contractor for the light rail vehicles has changed vendors for quality assurance. Also, engineering and manufacturing staff has been added to increase production levels in order to meet a recovery schedule.</p>		