

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT SHOPP PROJECTS**
RESOLUTION FP-03-

Attached is a list of eight (8) State Highway Operation Protection Program (SHOPP) projects totaling \$49,761,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-
1 \$1,498,000 Santa Barbara 05S-SB-166 12.9/R70.1	Near Cuyama - Route 101 to Kern County Line (various locations). Construct metal beam guardrail. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A2301 (0230) SHOPP/03-04 \$1,498,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,498,000 \$1,498,000
2 \$7,859,000 Fresno 06N-Fre-41 R31.1/R31.7	In Fresno at Herndon Avenue to Audubon Drive. Modify interchange and add auxiliary lane. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	419601 (1471) SHOPP/03-04 \$7,859,000	2003-04 302-0042 302-0890 20.20.201.310	\$902,000 \$6,957,000 \$7,859,000
3 \$18,820,000 Fresno 06N-Fre-99 10.7/15.9	Near Fowler from Merced Street to Central Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	420301 (1593) SHOPP/03-04 \$19,820,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,159,000 \$16,661,000 \$18,820,000
4 \$6,226,000 San Bernardino 08S-SBd-10 0.0/9.2	In Montclair, Upland and Ontario - Los Angeles County line to Milliken Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A1801 (1132K) SHOPP/03-04 \$6,227,000	2003-04 302-0042 302-0890 20.20.201.121	\$525,000 \$5,701,000 \$6,226,000
5 \$1,229,000 San Bernardino 08S-SBd-Various Various	In San Bernardino County at various locations on Routes 18, 38, 138, 173 and 189. Upgrade existing guardrail end treatments (cure). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	478401 (0183A) SHOPP/03-04 \$2,638,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,229,000 \$1,229,000
6 \$6,902,000 San Joaquin 10N-SJ-5 26.5/27.0	In Stockton - Stockton Channel Viaduct #29-176L/R. Rehabilitate bridge. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	3A2601 (7260) SHOPP/03-04 \$10,800,000	2003-04 302-0042 302-0890 20.20.201.110	\$792,000 \$6,110,000 \$6,902,000
7 \$4,040,000 San Diego 11S-SD-5 R51.1/R72.4	Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	073701 (0608) SHOPP/03-04 \$6,850,000	2003-04 302-0042 302-0890 20.20.201.121	\$341,000 \$3,699,000 \$4,040,000
8 \$3,187,000 Orange 12S-Ora-1 12.1/13.4	Near Laguna Beach at Los Trancos Creek to Muddy Creek. Crystal Cove drainage system reconstruction (Phase 1). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0C3801 (2321) SHOPP/03-04 \$3,309,000	2003-04 302-0042 302-0890 20.20.201.335	\$366,000 \$2,821,000 \$3,187,000