

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-104**

The City of Los Angeles has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

The City of Los Angeles and the Los Angeles County Metropolitan Transportation Authority (LACMTA) request the Commission approve five reimbursement projects per AB 3090. The City of Los Angeles will use local funds (Proposition C) to replace \$2,217,000 in Regional Improvement Program (RIP) funds to widen and rehabilitate five bridges, for later reimbursement in FY 2005-06. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending the City of Los Angeles' agreement that both the date and schedule of reimbursement are subject to the availability of funds.

BACKGROUND:

This request follows AB 3090 guidelines, which allows a Local Agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project.

The City of Los Angeles has requested allocations for four projects (PPNOs 3090, 3108, 3095, and 3093) in June 2003 and the requests were placed on the Pending Allocation List. A fifth project (PPNO 3094) has Design (PS&E) programmed in FY 2002-03 and Construction (CON) in FY 2003-04. The City of Los Angeles will use a total of \$2,217,000 of local funds (Proposition C) to complete the work now and is requesting for a total reimbursement of \$2,217,000 in FY 2005-06. An AB 3090 reimbursement agreement will be signed prior to the December 2003 Commission meeting. This request is consistent with the annual cap of \$50 million in Los Angeles County and \$200 million statewide in FY 2005-06

Due to the current financial constraints, the funds programmed in FY 2002-03 for Environmental (PA&ED) and PS&E were not allocated for four projects (PPNOs 3090, 3108, 3095, and 3093) and the City of Los Angeles was unable to complete the PA&ED and PS&E phases of the projects as per schedule. Consequently, the construction of these projects will be delayed and the City of Los Angeles will be requesting time extensions to accommodate the revised schedule.

Project 1: Tampa Avenue Bridge (PPNO 3090)

This project is currently programmed with \$243,000 in RIP funds for PS&E in FY 2002-03 and \$1,131,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$243,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to be reimbursed in FY 2005-06.

Project 2: Winnetka Avenue Bridge (PPNO 3108)

This project is currently programmed with \$223,000 in RIP funds for PS&E in FY 2002-03 and \$1,031,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$223,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to be reimbursed in FY 2005-06.

Project 3: Vanowen Street Bridge (PPNO 3095)

This project is currently programmed with \$339,000 in RIP funds for PS&E in FY 2002-03 and \$1,562,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$339,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to be reimbursed in FY 2005-06.

Project 4: Laurel Canyon Boulevard Bridge (PPNO 3094)

This project is currently programmed with \$49,000 in RIP funds for PS&E in FY 2002-03 and \$221,000 in RIP funds for CON in FY 2003-04. The City proposes to use local funds to complete PS&E and CON and to be reimbursed in FY 2005-06.

Project 5: Soto Street Bridge Replacement (PPNO 3093)

This project is currently programmed with \$801,000 in RIP funds for Environmental (PA&ED) in FY 2002-03, \$540,000 in RIP funds for Right of Way (R/W) in FY 2002-03 and \$2,241,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation of \$801,000 for PA&ED and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PA&ED and R/W for later reimbursement in FY 2005-06.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3090	4U3084	LA	2003-04	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles			<input type="checkbox"/> AB 3090	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles			<input type="checkbox"/> AB 3090	CON	City of Los Angeles	<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	Tampa Avenue Bridge (53C-1335)											
Location	On Tampa Ave., between Kittridge Street and Victory Blvd.											
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - Regional Improvement Program (RIP)												
Existing	1,374		243	1,131				1,131		243		
Change	(243)		(243)	0				0		(243)		
Proposed	1,131		0	1,131				1,131		0		
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)												
Existing	2,749	59	490	2,200			25	2,200	59	465		
Change	0	0	0	0			0	0	0	0		
Proposed	2,749	59	490	2,200			25	2,200	59	465		
Locally Generated Funds												
Existing	687	15	122	550			6	550	15	116		
Change	243	0	243	0			0	0	0	243		
Proposed	930	15	365	550			6	550	15	359		
Locally Generated Funds												
Existing	428		28	400				400		28		
Change	0		(28)	28				0		0		
Proposed	428		0	428				400		28		
Total												
Existing	5,238	74	883	4,281			31	4,281	74	852		
Change	0	0	(28)	28			0	0	0	0		
Proposed	5,238	74	855	4,309			31	4,281	74	852		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3376	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles					
	R/W	City of Los Angeles				CON	City of Los Angeles					
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	AB 3090 Reimbursement Project (Tampa Avenue Bridge)											
Location	AB 3090 Reimbursement Project											
Description:	AB 3090 Reimbursement Project											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	0					0		0				
Change	243					243		243				
Proposed	243					243		243				
Total												
Existing	0					0		0				
Change	243					243		243				
Proposed	243					243		243				

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3108	4U3074	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles			<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles			<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Winnetka Avenue Bridge (53C-1388)												
Location	On Winnetka Ave., between Archwood Street and Gilmore Street												
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	1,254		223	1,031				1,031		223			
Change	(223)		(223)	0				0	0	(223)			
Proposed	1,031		0	1,031				1,031		0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	1,067	32	159	876			13	876	32	146			
Change	0	0	0	0			0	0	0	0			
Proposed	1,067	32	159	876			13	876	32	146			
Locally Generated Funds													
Existing	267	8	40	219			4	219	8	36			
Change	223	0	223	0			0	0	0	223			
Proposed	490	8	263	219			4	219	8	259			
Locally Generated Funds													
Existing	277		65	212				212		65			
Change	0		0	0				0		0			
Proposed	277		65	212				212		65			
Total													
Existing	2,865	40	487	2,338			17	2,338	40	470			
Change	0	0	0	0			0	0	0	0			
Proposed	2,865	40	487	2,338			17	2,338	40	470			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3377	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Reimbursement Project (Winnetka Avenue Bridge)												
Location	AB 3090 Reimbursement Project												
Description:	AB 3090 Reimbursement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0		0					
Change	223					223		223					
Proposed	223					223		223					
Total													
Existing	0					0		0					
Change	223					223		223					
Proposed	223					223		223					

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3095	4U3054	LA	2003-04	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles		<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles		<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	Vanowen Street Bridge (53C-1362)											
Location	On Vanowen Street, between Mason Avenue and Winnetka Avenue											
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - Regional Improvement Program (RIP)												
Existing	1,901		339	1,562				1,562		339		
Change	(339)		(339)	0				0		(339)		
Proposed	1,562		0	1,562				1,562		0		
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)												
Existing	3,803	82	628	3,093				36	3,093	82	592	
Change	0	0	0	0				0	0	0	0	
Proposed	3,803	82	628	3,093				36	3,093	82	592	
Locally Generated Funds												
Existing	951	20	157	774				9	774	20	148	
Change	339	0	339	0				0	0	0	339	
Proposed	1,290	20	496	774				9	774	20	487	
Locally Generated Funds												
Existing	597		106	491					491		106	
Change	0		(106)	106					0		0	
Proposed	597		0	597					491		106	
Total												
Existing	7,252	102	1,230	5,920				45	5,920	102	1,185	
Change	0	0	(106)	106				0	0	0	0	
Proposed	7,252	102	1,124	6,026				45	5,920	102	1,185	

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3378	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles			PS&E	City of Los Angeles						
	R/W	City of Los Angeles			CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	AB 3090 Reimbursement Project (Vanowen Street Bridge)											
Location	AB 3090 Reimbursement Project											
Description:	AB 3090 Reimbursement Project											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	0					0			0			
Change	339					339			339			
Proposed	339					339			339			
Total												
Existing	0					0			0			
Change	339					339			339			
Proposed	339					339			339			

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3094	4U3124	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles			<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles			<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Laurel Canyon Blvd. Bridge												
Location	City of Los Angeles - On Laurel Canyon Blvd. between Wentworth Street and Sheldon Street												
Description:	Widen bridge from four to six lanes and add bike lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	270		49	221				221		49			
Change	(270)		(49)	(221)				(221)		(49)			
Proposed	0		0	0				0		0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	540	12	88	440	0		5	440	12	83			
Change	0	0	(88)	(352)	440		0	0	0	0			
Proposed	540	12	0	88	440		5	440	12	83			
Locally Generated Funds													
Existing	134	3	22	109	0		1	109	3	21			
Change	270	0	27	134	109		0	221	0	49			
Proposed	404	3	49	243	109		1	330	3	70			
Locally Generated Funds													
Existing	86		16	70	0			70		16			
Change	0		(16)	(54)	70			0		0			
Proposed	86		0	16	70			70		16			
Total													
Existing	1,030	15	175	840	0		6	840	15	169			
Change	0	0	(126)	(493)	619		0	0	0	0			
Proposed	1,030	15	49	347	619		6	840	15	169			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3379	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Reimbursement Project (Laurel Canyon Blvd. Bridge)												
Location	AB 3090 Reimbursement Project												
Description:	AB 3090 Reimbursement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0				0	0		0					
Change	270				49	221		270					
Proposed	270				49	221		270					
Total													
Existing	0				0	0		0					
Change	270				49	221		270					
Proposed	270				49	221		270					

Revises:

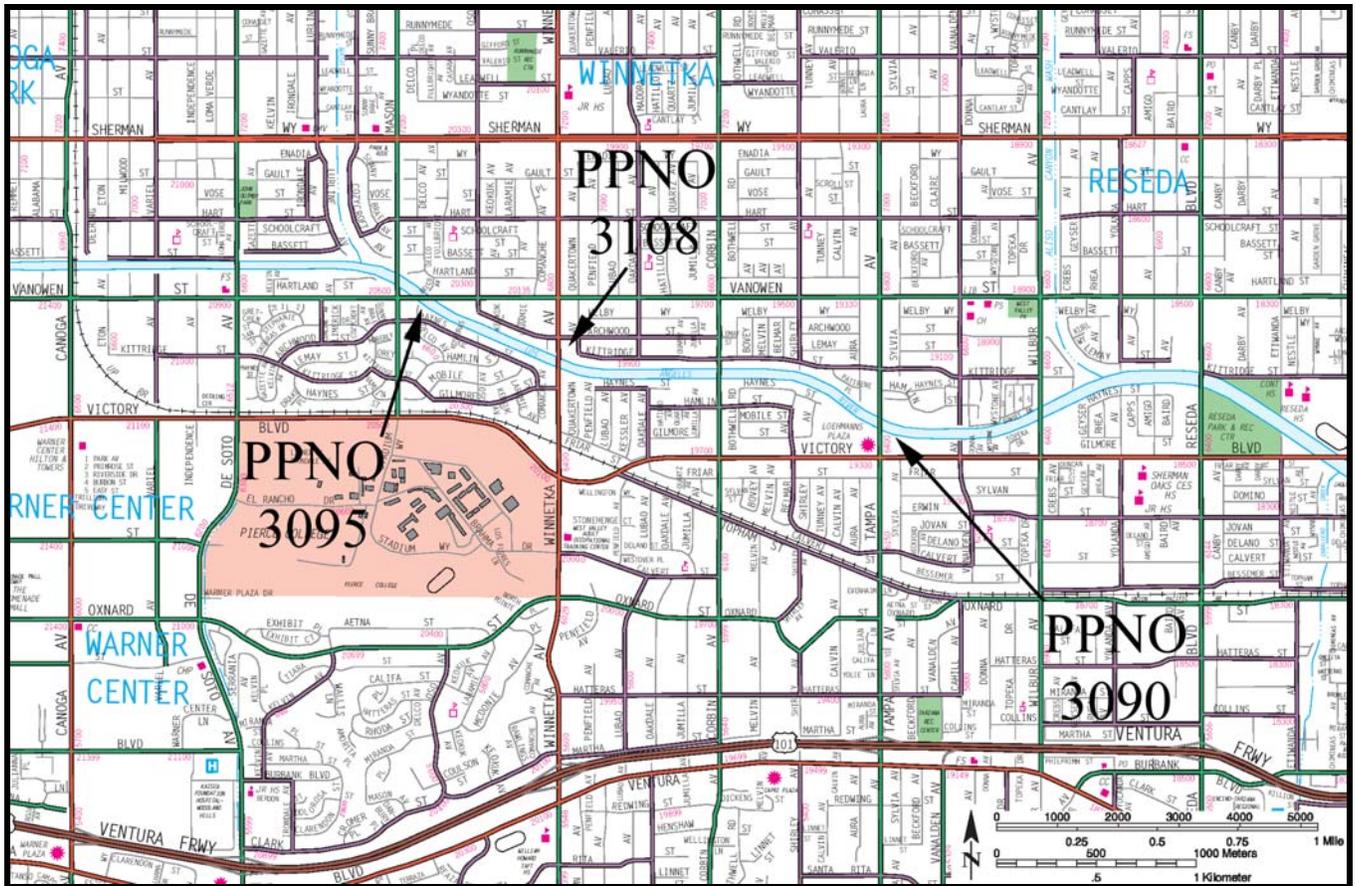
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3093	4U3104	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles			<input checked="" type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input type="checkbox"/> AB 3090				
	R/W	City of Los Angeles			<input checked="" type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Soto Street Bridge Replacement												
Location	City of Los Angeles - Soto Street Bridge over Mission Road and Huntington Drive												
Description:	Widening and rehabilitation												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	3,582		1,341	2,241				540	2,241	801			
Change	(1,341)		(1,341)	0				(540)	0	(801)			
Proposed	2,241		0	2,241				0	2,241	0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	3,115	81	524	2,510	0			357	2,510	81	167		
Change	0	0	(357)	(2,153)	2,510			0	0	0	0		
Proposed	3,115	81	167	357	2,510			357	2,510	81	167		
Locally Generated Funds													
Existing	778	20	131	627	0			89	627	20	42		
Change	1,341	0	1,252	(538)	627			540	0	801	0		
Proposed	2,119	20	1,383	89	627			629	627	821	42		
Locally Generated Funds													
Existing	716		268	448				108	448	0	160		
Change	0		(268)	268				0	0	160	(160)		
Proposed	716		0	716				108	448	160	0		
Total													
Existing	8,191	101	2,264	5,826				1,094	5,826	902	369		
Change	(3,137)	0	(714)	(2,423)				0	0	160	(160)		
Proposed	5,054	101	1,550	3,403				1,094	5,826	1,062	209		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3380	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Reimbursement Project (Soto Street Bridge)												
Location	AB 3090 Reimbursement Project												
Description:	AB 3090 Reimbursement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0			0				
Change	1,341					1,341			1,341				
Proposed	1,341					1,341			1,341				
Total													
Existing	0					0			0				
Change	1,341					1,341			1,341				
Proposed	1,341					1,341			1,341				

STIP AMENDMENT 02S-104

Location Map



07-Los Angeles
PPNO 3090, PPNO 3095, PPNO 3108

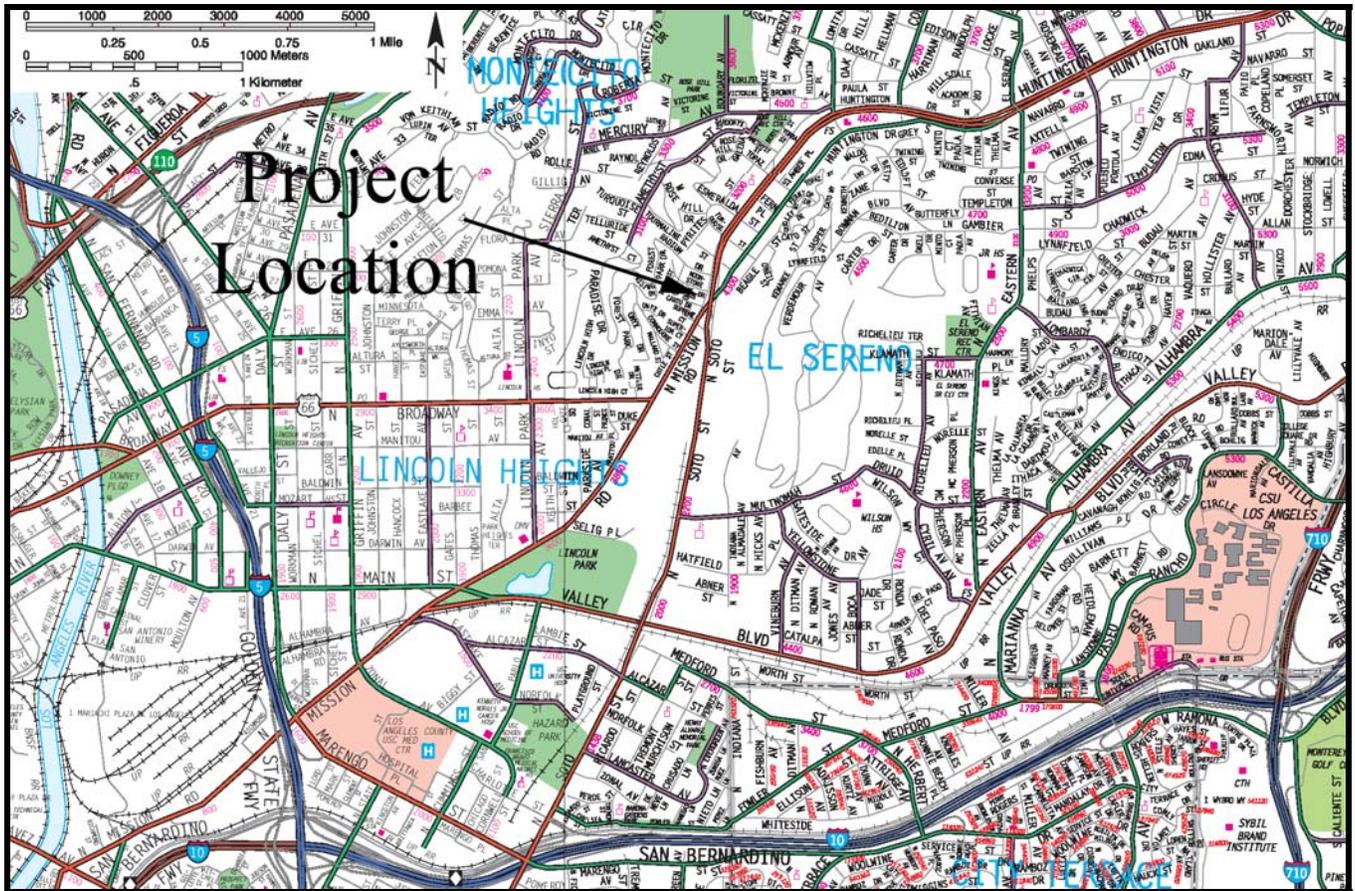
- Location: PPNO 3090: Tampa Avenue between Kittridge Street and Victory Blvd.
- PPNO 3095: Vanowen Street between Mason Avenue and Winnetka Avenue.
- PPNO 3108: Winnetka Avenue between Archwood Street and Gilmore Street.

Description: Bridge widening.



STIP AMENDMENT 02S-104

Location Map



07-Los Angeles
PPNO 3093

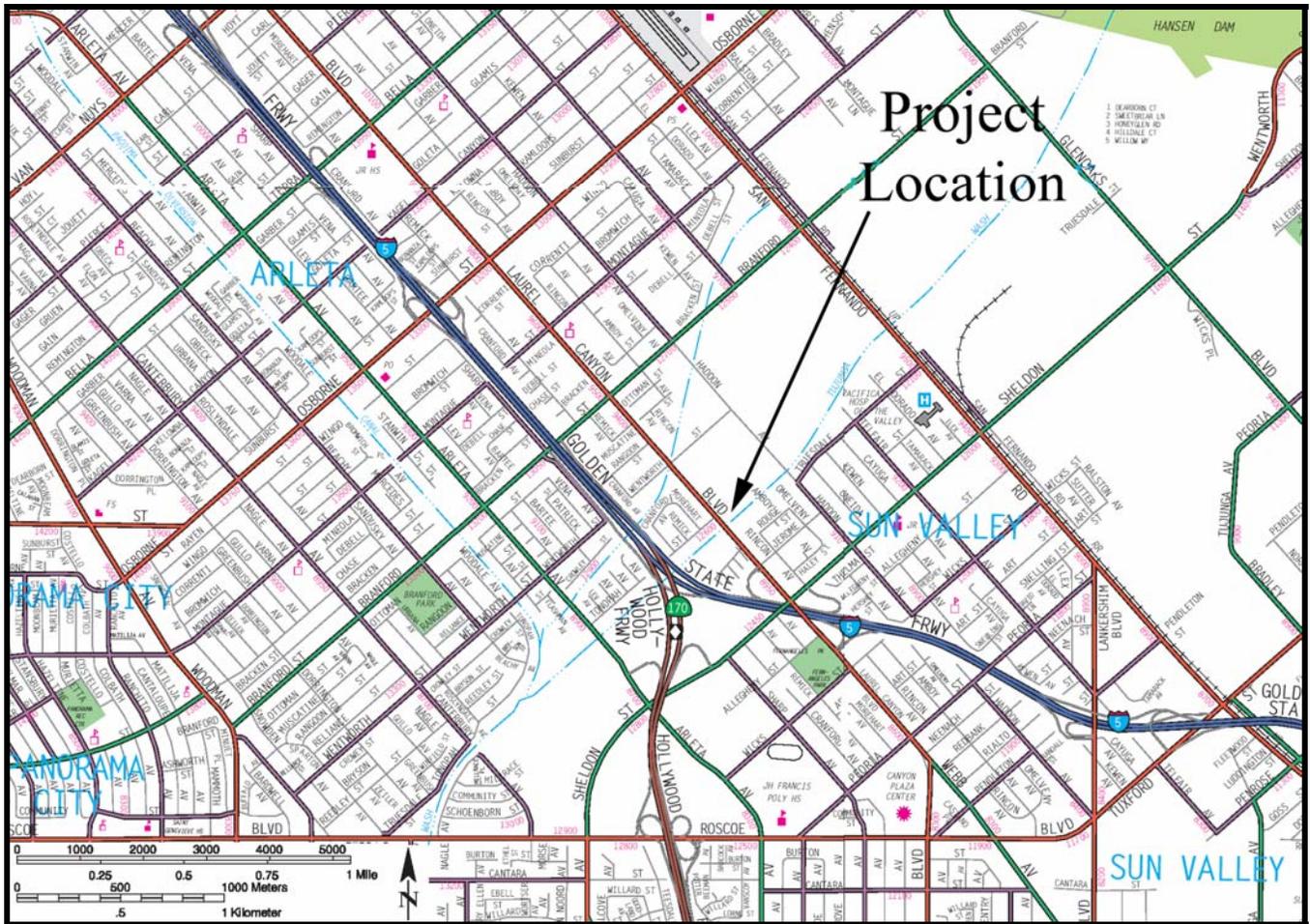
Location: Soto Street over Mission Road and Huntington Drive.

Description: Bridge widening.



STIP AMENDMENT 02S-104

Location Map



07-Los Angeles
PPNO 3094

Location: Laurel Canyon Blvd. between
Wentworth Street and Sheldon Street.

Description: Bridge widening.

