

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 4.3c.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 California Transportation Commission (Commission) meeting, the Commission took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The 2003/04 Budget Act appropriation transfers \$4.762 million from the Aeronautics Account. This proposed transfer will reduce CAAP funds and prohibit the Department of Transportation from recommending allocations, including allocations for safety projects.

The following table summarizes all pending allocation requests to date as listed on the following pages:

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAMS	PROJECTS	AMOUNT
Acquisition & Development (A&D) – <i>Safety</i>	2	\$ 497,000
Acquisition & Development (A&D)– Non-safety	13	\$1,484,000
Airport Improvement Program (AIP) - Matching	57	\$3,053,207
GRAND TOTALS	72	\$5,034,207

A&D SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Remove obstruction	\$83,000
City of Madera Madera Municipal	Remove power lines near Runway 12	\$414,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Slurry seal taxiway	\$26,000
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
County of Riverside French Valley	Slurry seal runway	\$74,000
County of Riverside French Valley	Slurry seal taxiway	\$50,000
County of Riverside French Valley	Slurry tar seal apron	\$96,000
County of San Luis Obispo Oceano	Pave taxiways	\$130,000
City of Paso Robles Paso Robles	Reconstruct taxiways D & E to Airport Road	\$183,000
City of Paso Robles Paso Robles	Slurry parking aprons	\$114,000
County of El Dorado Placerville	Slurry seal runway, taxiway, and ramp	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
City of Turlock Turlock Municipal	Slurry seal runway	\$52,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000

AIP MATCHING APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
City of Redding Benton Airpark	Conduct Airport Master Plan	\$2,250
City of Redding Benton Airpark	Install perimeter fencing, Phase II	\$28,333
County of Inyo Bishop	Construct apron, roads and fencing	\$58,806
County of Riverside Blythe	Rehabilitate runway, taxiways and access road	\$22,500
County of San Diego Borrego Valley	Construct aprons	\$7,500
County of Siskiyou Butte Valley	Rehabilitate runway, taxiway and apron	\$30,375
City of California City California City	Rehabilitate apron and install fence	\$27,944
Cameron Park Airport District Cameron Air Park	Airport Master Plan update	\$7,500

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of Merced Castle	Rehabilitate runway 13-31, Phase II	\$19,155
City of Cloverdale Cloverdale Municipal	Airport Master Plan and Environmental Assessment	\$6,750
City of Coalinga Coalinga Municipal	Update Airport Master Plan	\$7,500
County of Tuolumne Columbia	Rehabilitate apron	\$15,000
County of Riverside Desert Resorts Regional	Seal coat runway, taxiway, install gates, lights, wind cone	\$17,500
City of Dunsmuir Dunsmuir Municipal	Acquire aviation easement for approach protection	\$9,370
County of Shasta Fall River Mills	Acquire land for approach protection; fencing; airport improvements	\$49,100
County of Riverside French Valley	Seal coat apron and install lights	\$7,500
City of Fresno Fresno-Chandler	Extend runway	\$27,000
County of San Diego Gillispie Field	Rehabilitate runways	\$97,000
County of Siskiyou Happy Camp	Rehabilitate runway, taxiway, and apron	\$3,380
County of Trinity Hayfork	Acquire land for approach protection	\$4,040

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of Trinity Hayfork	Rehabilitate runway, taxiways, apron, and lighting system	\$13,140
County of Riverside Hemet-Ryan	Seal coat runway, taxiways, install gate, and lighting	\$15,000
City of South Lake Tahoe Lake Tahoe	Rehabilitate runway	\$581,874
City of South Lake Tahoe Lake Tahoe	Acquire land for approach protection; airport improvements	\$81,088
City of Lompoc Lompoc	Extend runway, construct access road	\$15,000
County of Trinity Lonnie Pool/Weaverville	Supplemental Environmental Assessment/Impact Report	\$16,245
County of Trinity Lonnie Pool/Weaverville	Rehabilitate runway, taxiways and apron	\$7,020
City of Madera Madera Municipal	Remove obstruction at runway, relocate road	\$28,750
City of Madera Madera Municipal	Remove obstruction and install fence	\$15,750
Town of Mammoth Lakes Mammoth Lakes	Strengthen, widen and extend runway, airport improvements	\$990,684*
City of Tulare Mefford Field	Airport Master Plan	\$7,500
City of King Mesa Del Rey	Rehabilitate apron; improve drainage, relocate access road	\$34,625

* Project may not be eligible for full funding if it is determined project does not primarily benefit general aviation.

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
City of San Diego Montgomery Field	Install security fencing including gates	\$37,500
East Kern Airport District Mojave	Design taxiway; rehabilitate taxiway lighting system	\$15,000
County of Napa Napa County	Fencing with gates	\$25,958
City of Oakdale Oakdale Municipal	Improve Runway Safety Area on approach to runway	\$45,250
City of Oroville Oroville Municipal	Rehabilitate Runway	\$6,410
City of Oroville Oroville Municipal	Rehabilitate Runway, phase II	\$9,655
County of Tuolumne Pine Mountain Lake	Airport master plan	\$7,500
County of San Diego Ramona	Site preparation for general aviation terminal	\$7,500
City of Rio Vista Rio Vista Municipal	Update Airport Master Plan	\$6,667
County of Trinity Ruth	Rehabilitate runway and aprons; install fence, conduct obstruction analysis	\$17,000
County of Sacramento Sacramento Executive	Rehabilitate aprons, taxiways, and runway with electrical improvements	\$136,800
San Bernardino Int'l Airport Authority San Bernardino International	Terminal building improvements; roof reconstruction, blast fence	\$127,125*

* Project may not be eligible for full funding if it is determined project does not primarily benefit general aviation.

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of Santa Barbara Santa Ynez	Install Automated Weather Observation System	\$5,845
County of Siskiyou Scott Valley	Rehabilitate runway, taxiway, and apron, construct hangar	\$15,000
Minter Field Airport District Shafter-Minter Field	Pavement maintenance, remove obstruction	\$26,000
Minter Field Airport District Shafter-Minter Field	Rehabilitate runway	\$7,500
County of Siskiyou Siskiyou County	Rehabilitate runway lighting system; install electronic approach aids	\$29,250
County of Siskiyou Siskiyou County	Rehabilitate taxiways, construct taxiways and helipad	\$60,628
County of Sonoma Sonoma County	Land acquisition for approach protection	\$105,645
County of Trinity Trinity Center	Rehabilitate apron, install wind cone	\$4,750
County of Trinity Trinity Center	Conduct obstruction analysis and land use compatibility study	\$3,000
City of Turlock Turlock Municipal	Rehabilitate apron, taxiway, construct fire suppression utilities	\$51,925
County of Siskiyou Weed	Construct common-use taxiway/taxilane	\$11,120
County of Yolo Yolo County	Rehabilitate apron, install lights install electronic approach aids	\$15,000

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of Yuba Yuba County	Acquire fencing and gates; conduct airport drainage study, install water pollution control facility	\$20,000