CALIFORNIA DEPARTMENT OF TRANSPORTATION

QUARTERLY REPORT
4TH QUARTER
FY 2002/03

for the
CALIFORNIA TRANSPORTATION COMMISSION

CTC QUARTERLY REPORT - Q4 FY 02/03
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STIP, SHOPP PROGRAM AND ADDITIONAL DELIVERY

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## DELIVERED (RTL/VOTE)**	Annual Plan	Actual	% Actual	Advanced*
STIP Program	38	34	*89%*	8
STIP Time Extensions	0	0	*0%*	0
SHOPP Program	144	133	*92%*	14
Subtotal Program Delivery	182	167	*92%*	22

## ADDITIONAL DELIVERY	
Toll + Seismic	15
Retrofit Soundwall	18
Minor - Maintenance	294
Emergency	80
## TOTAL DELIVERY	574

(Dollars in Millions) $$ DELIVERED (RTL/VOTE)**	Annual Plan	Actual	Advanced	Total	% Dollars
STIP Program	$ 458	$ 414	$ 96	$ 510	*111%*
STIP Time Extensions	0	0	0	0	*0%*
SHOPP Program	644	598	84	682	*106%*
Subtotal Program Delivery	$ 1,102	$ 1,012	$ 180	$ 1,192	*108%*

$$ ADDITIONAL DELIVERY	
Toll + Seismic	$ 1,100
Retrofit Soundwall	60
Minor - Maintenance	162
Emergency	69
$$ TOTAL DELIVERY	$ 2,583

## DELIVERY COMPARISON	FY99/00	FY00/01	FY01/02	FY02/03
STIP Plan for year	95	45	58	38
STIP Deliv thru 4th Quarter*	86	45	52	34
SHOPP Plan for year	272	195	144	144
SHOPP Deliv thru 4th Quarter*	261	184	135	133
Total Deliv Prog thru 4th Quarter*	824	616	619	574

$$ DELIVERY COMPARISON	FY99/00	FY00/01	FY01/02	FY02/03
STIP Plan for year	$ 731	$ 296	$ 754	$ 458
STIP Deliv thru 4th Quarter	735	387	766	510
SHOPP Plan for year	1,273	833	574	644
SHOPP Deliv thru 4th Quarter	1,352	897	825	682
Total Deliv thru 4th Quarter	2,829	2,305	2,731	2,583

** Future year advanced projects not included in YTD Actual number*

*** For STIP Projects actual or requested CTC Vote; for SHOPP Projects, RTL or CTC Vote*

Note: $8 mil STIP RTL'd however an allocation was not requested during quarter

4th Quarter FY 2002-2003 RIP and IIP Project Development Expenditures

In December 2001, the Department began reporting final expenditures for Project Development (Environmental and Design phases) that were programmed after approval of Senate Bill 45 with Regional Improvement Program (RIP) and/or Interregional Improvement Program (IIP) funding in the State Transportation Improvement Program (STIP). Project details are reported monthly in the allocation boxes and a summary is included in each Quarterly Report. Corridor projects are excluded from the report until Project Development for all projects in the corridor is complete.

PROJECT DEVELOPMENT EXPENDITURES
(Dollars in thousands)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year To Date
Projects Reported	1	2	5	10	18
Programmed Amount	$190	$803	$3,061	$20,745	$24,799
Expenditures	$70	$1,048	$2,824	$23,874	$27,816

EXPENDITURE COMPARISONS	FY 01/02	FY02/03
Projects Reported	33	18
Programmed Amount	$ 33,355	$ 24,799
Expenditures	$ 34,192	$ 27,816

RIGHT OF WAY
CAPITAL ALLOCATION FY 02-03
CTC QUARTERLY REPORT - Q4 FY 02/03

SUMMARY OF FY 02/03 RIGHT OF WAY ALLOCATION
(Expenditures thru 4th Quarter)
(Dollars in Millions)

	Fiscal Year Allocation	Expended Year to Date	%
Major Capital Projects Total			
Major STIP*	$ 99	$ 82.8	84%
Other	51	47.6	93%
Fund Reservation			
Minor Project, etc.	6	2.1	35%
Post-Certification	20	63.3	317%
Hardships	5	1.4	28%
Damage to property	4	2.7	68%
Supplemental Allocation	15	0.0	0%
TOTALS	$ 200**	$ 200.0	100%

EXPENDITURE COMPARISONS

4th QTR	FY 00/01	FY 01/02	FY 02/03
Allocation	$ 195	$ 177	$ 200
Expenditures to Date	162	177	200
Remaining Allocation	$ 33	$ 0	$ 0
% Expenditures to Allocation	*83%*	*100%*	*100%*

*For details, see Appendix - RW

**Total R/W Capital Allocation includes the $185M FY 02-03 Allocation plus a Supplemental Allocaltion of $15M from the FY 01-02 Budget Authority.

ENVIRONMENTAL DOCUMENT MILESTONES
CTC Quarterly Report - Q4 FY 02/03

FY 02/03 DELIVERY ENVIRONMENTAL MILESTONES

Milestone Description	Annual Plan	Actuals	% Actual	Additional Completed
Notice Of Preparation				
STIP	5	3	60%	3
SHOPP	0	0	n/a	1
Draft Environmental Documents:				
STIP Environmental Impact Reports	17	6	35%	
STIP Negative Declarations	25	14	56%	
Total STIP DED Milestones	42	20	48%	
SHOPP Environmental Impact Reports	3	1	33%	
SHOPP Negative Declarations	30	14	47%	1
Total SHOPP DED Milestones	33	15	45%	
Total Combined DED Milestones	75	35	47%	
Final Environmental Documents:				
STIP Environmental Impact Reports	13	6	46%	
STIP Negative Declarations	19	13	68%	
STIP Categorical Exemptions	9	8	89%	
Total STIP FED Milestones	41	27	66%	
SHOPP Environmental Impact Reports	2	1	50%	
SHOPP Negative Declarations	19	13	68%	2
SHOPP Categorical Exemptions	42	40	95%	
Total SHOPP FED Milestones	63	54	86%	
Total Combined FED Milestones	104	81	78%	

Delivery Comparison - 4th Qtr FY 01/02

Notice Of Preparation				
STIP	8	6	75%	
Draft Environmental Documents:				
STIP Environmental Impact Reports	16	10	63%	
STIP Negative Declarations	28	8	29%	
Total STIP DED Milestones	44	18	41%	
SHOPP Environmental Impact Reports	3	1	33%	
SHOPP Negative Declarations	21	11	52%	
Total SHOPP DED Milestones	24	12	50%	
Total Combined DED Milestones	68	30	44%	
Final Environmental Documents:				
STIP Environmental Impact Reports	10	8	80%	
STIP Negative Declarations	17	11	65%	
STIP Categorical Exemptions	17	13	76%	
Total STIP FED Milestones	44	32	73%	
SHOPP Environmental Impact Reports	1	1	100%	
SHOPP Negative Declarations	20	13	65%	
SHOPP Categorical Exemptions	57	45	79%	
Total SHOPP FED Milestones	78	59	76%	
Total Combined FED Milestones	122	91	75%	

Seismic Retrofit Program Delivery

Phase 1 Seismic Retrofit Program - The program was 100 percent complete in May of 2000.

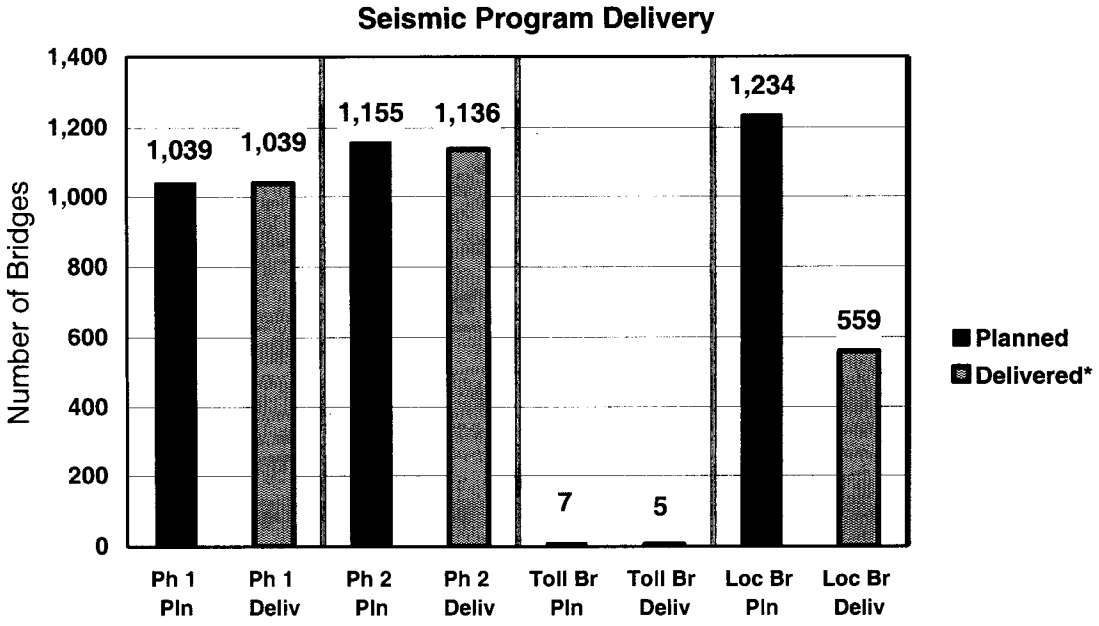
Phase 2 Seismic Retrofit Program - 1,136 bridges (98.4 percent) completed. $1.143 billion (85 percent) allocated. Currently there are 11 bridges under construction and eight bridges under design.

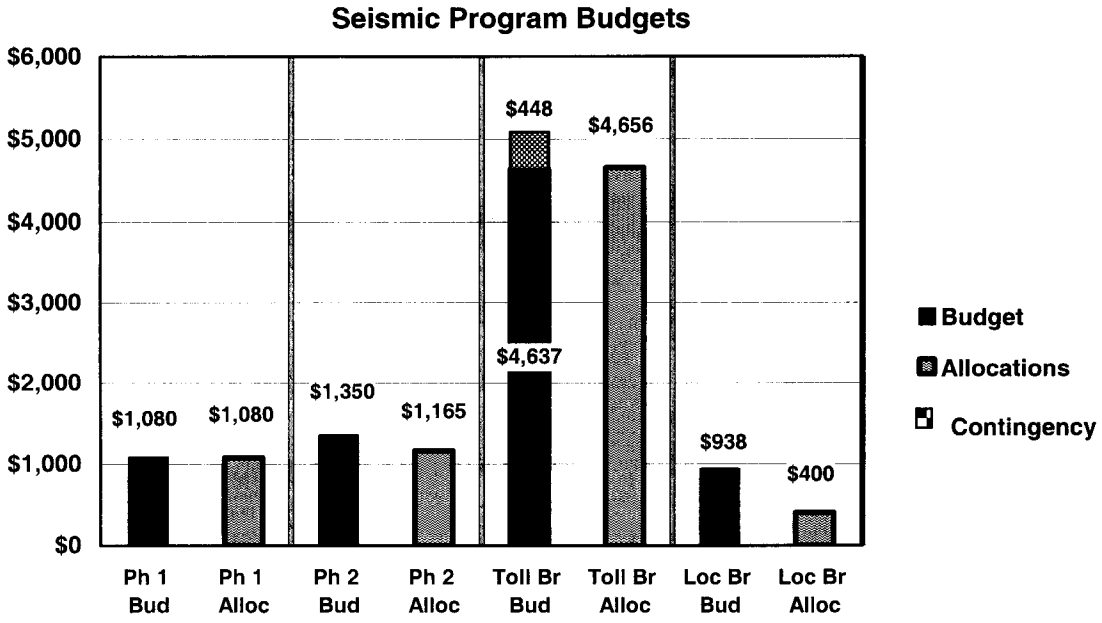
Program Highlights
In the last quarter the numbers of bridges in design were reduced from 14 to eight as six bridges started construction (Alameda Creek on Route 84 in Alameda County and Colton Interchange project [five bridges] at the junction of Interstates 10 and 215 over the Santa Ana River in San Bernardino County).

Toll Bridge Seismic Retrofit Program – Five bridges (71 percent) completed. $4.656 billion (92 percent of AB1171 plus contingency budget) allocated. The San Francisco to Oakland Bay Bridge (SFOBB) West Span has three contracts under construction. The SFOBB East Span has three contracts under construction, four in the bidding process and two contracts in design. The AB1171 budget is $4.637 billion with a contingency budget of an additional $0.448 billion for a total of $5.085 billion. AB1171 authorizes the Department to utilize up to $448 million of State Highway Account funds to mitigate any cost increases above the program budget.

Program Highlights
East Span Replacement Project - Four contracts valued at $1 billion are currently pending advertisement and award. In the fourth quarter one project was delivered and one project has started construction.

Local Bridges Seismic Retrofit Program – 559 bridges (45 percent) completed. $400 million (43 percent) allocated.





$'s shown are in Millions.
* Delivered = retrofit complete.

AB1740 RETROFIT SOUNDWALL PROGRAM
CTC Quarterly Report - Q4 FY 02/03

RETROFIT SOUNDWALL PROGRAM SUMMARY (CUMULATIVE)

Total Program to Date	Total Planned	Dollars Delivered**	Percent Delivered	Total Completed	Percent Completed
VALUE OF PROJECTS	$226,000	$168,600	74.6%	$19,900	8.8%
(Dollars in Thousands)					

Total Program to Date	Total Planned	Locations Delivered	Percent Delivered	Total Completed	Percent Completed
NUMBER OF LOCATIONS	63	47	74.6%	13	20.6%

2-3 FY DELIVERY PLAN RETROFIT SOUNDWALL MILESTONES COMPLETED

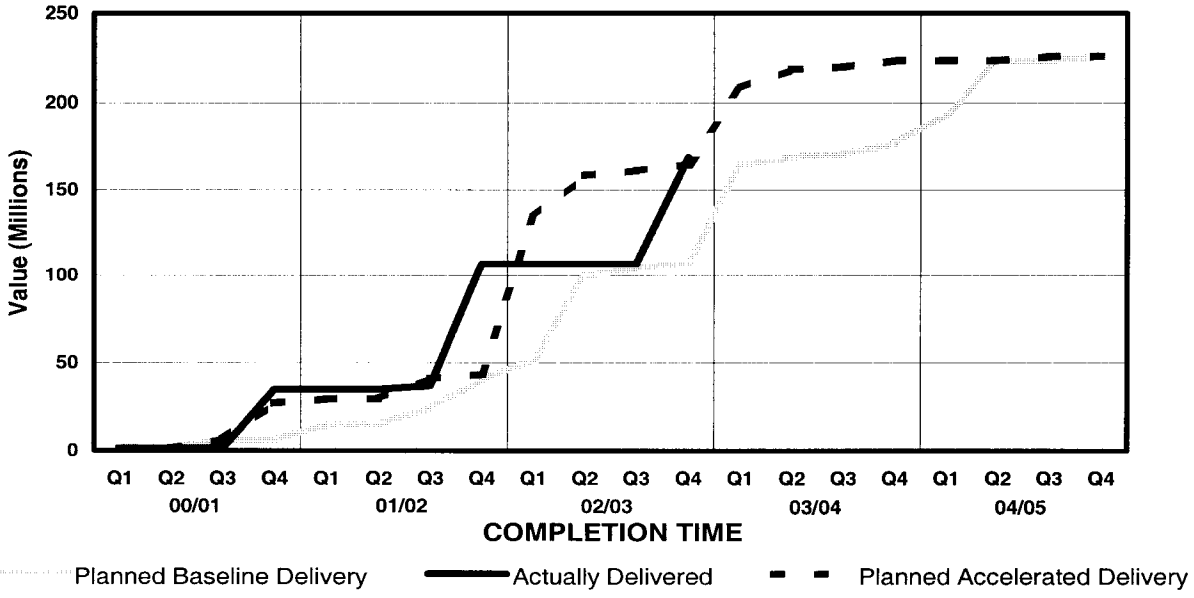
Milestones Completed*	Annual Plan	Actual	% Actual	Advanced
Environmental (PAED)	1	0	0%	0
Right of Way Certification	14	13	93%	1
Ready to List (RTL)	15	14	93%	2
Construction Completion (CCA)	9	9	100%	2
Soundwall Milestones	**39**	**36**	**92%**	**5**

* *Completed milestones denote when all projects for a single location have met that milestone.*

** *Delivered denotes when project funding is approved for allocation.*

RETROFIT SOUNDWALL DELIVERY

RETROFIT SOUNDWALL DELIVERY



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Division of Construction
CONTRACT ADMINISTRATION
4th Quarter FY 2002/03 ($ in Millions)

Quarterly Status Report[c]	Q4 01/02		Q1 02/03		Q2 02/03		Q3 02/03		Q4 02/03	
	No	Value	No	Value	No	Value	No	Value	No	Value
1. Ongoing Contracts @ Beginning of Quarter	614	$7,001	698	$6,899	657	$6,806	610	$6,649	598	$6,351
2. New Contracts this Quarter	207	$416	132	$531	120	$344	88	$342	130	$442
3. Accepted Contracts this Quarter	123	$518	173	$625	167	$501	100	$640	103	$260
Ongoing Contracts @ End of Quarter (1+2-3)	698	$6,899	657	$6,805	610	$6,649	598	$6,351	625	$6,533
4. Accepted Contracts @ Beginning of Quarter[a]	1184	$3,858	1262	$4,205	1,285	$4,351	1,410	$4,653	1,369	$5,027
5. Accepted Contracts this Quarter	123	$518	173	$625	167	$501	100	$640	103	$260
6. Contracts Closed this Quarter	35	$81	144	$305	34	$94	132	$216	54	$264
7. New Contracts in Arbitration this Quarter	10	$90	6	$175	8	$104	9	$50	8	$139
Accepted Contracts @ End of Quarter (4+5-6-7)	1262	$4,205	1285	$4,351	1,410	$4,653	1,369	$5,027	1,410	$4,884
Accepted Contracts with claims @ End of Quarter[a]	692	$3,050	680	$3,020	681	$3,070	649	$2,980	685	$3,056
8. Contracts in Arbitration @ Beginning of Quarter[b]	69	$754	73	$788	72	$931	77	$995	77	$870
9. New Contracts in Arbitration this Quarter	10	$90	6	$175	8	$104	9	$50	8	$139
10. Contracts with Arbitration Settlements/Awards this Quarter	6	$55	7	$32	3	$40	9	$175	3	$8
Contracts in Arbitration @ End of Quarter (8+9-10)	73	$788	72	$931	77	$995	77	$870	82	$1,001

a
Accepted contracts with close-out activities in progress (ie: claim or labor compliance resolution)
Contracts in Arbitration are not included

b
A Contractor may file for Arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

c
02/03 figures updated to reflect revised or new data at the end of the current quarter

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INTERCITY RAIL
CTC Quarterly Report - Q4 FY 02/03

## DELIVERED (VOTE)	ANNUAL PLAN	ACTUAL	% ACTUAL	ADVANCED
STIP Program	9	8	89%	1
STIP Time Extensions	4	4	100%	0
Subtotal Program Delivery	13	12	92%#	1

(Dollars in Millions) $$ DELIVERED (VOTE)	ANNUAL PLAN+	ACTUAL	ADVANCED	TOTAL	% DOLLARS
STIP Program	$ 37.0	$ 32.5	$ 4.0	$ 36.5	99%
STIP Time Extensions	24.0	17.0	0.0	17.0	71%
Subtotal Program Delivery	$ 61.0	$ 49.5	$ 4.0	$ 53.5	88%

## DELIVERY COMPARISON	FY 01/02	FY 02/03
STIP Plan for year	13	13
STIP Deliv thru 4th Quarter*	8	12^

$$ DELIVERY COMPARISON	FY 01/02	FY 02/03
STIP Plan for year	$ 74.0	$ 61.0
STIP Deliv thru 4th Quarter	11.0	53.5

YTD is Voted

**Future year advanced projects not included in YTD Actual number*

+ STIP Program and STIP Time Extensions amounts changed due to STIP amendment moving portion of money between 2 projects

 # One project was dropped from the Annual Plan to advance a higher priority project.

^ Project delivery was higher than the prior year because there were no allocation time limit extensions to future years for projects programmed in FY02/03.

APPENDIX

Status Of Major STIP Projects With R/W for the 2002-2003 FY (Dollars in Thousands)

Original Major Projects with R/W						Cert Dates	Total Project		Current FY Totals				FY Expenditures Detail by Qtr			
													1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Dist	Co	Rte	EA(s)	PPNO	Project Description		Programmed Capital Amt	Total Current Project Estimate	(f) Current FY 03 Estimate	Allocation FY	Total YTD Expenditures	% Expended	Actual Exp	Actual Exp	Actual Exp	Actual Exp
01	MEN	101	262001	0125F	Willits Bypass	07/01/05	9,000	5,000	4,200	5,000	0	0%	0	0	0	0
03	YOL	005	374220	0301X	Const NB I-5 to SB SR 113 Direct connect Phase 2	10/1/04	526	6,466	804	1,849	4	0.2%	0	4	0	0
03	YUB	070	376101	0366D	Sutter/Yuba Route 70 Corridor Project-McGowan Parway	6/7/02	10,000	5,571	1,468	2,654	463	17.4%	0	2	4	457
03	SUT	070	386411	0289B	Sutter/Yuba Route 70 Corridor Project-East Nicholas	07/01/03	7,690	6,265	2,286	3,219	14	0.4%	0	2	0	12
03	SUT	070	386421	0289P	Sutter/Yuba Route 70 Corridor Project-Rio Oso	07/01/03	5,520	5,553	2,366	4,055	679	17%	168	46	242	223
03	YOL	050	388001	0332D	Harbor Blvd Project	01/01/05	7,500	7,446	15	2,341	15	1%	0	0	15	0
03	BUT	149	3822U1	0016W	Hwy 149 4 Lane Expressway (d)	10/01/03	9,500	10,614	1,000	5,570	1,849	33%	450	10	46	1,343
04	SCL	101	4874G1	0468E	In San Jose, fr. 0.5KM S of N First St. to 0.5 KM N of Trimble Rd.	01/01/03	2,625	4,915	1,975	3,000	1,724	57%	0	390	1,326	8
06	KER	058	243401	0258	In Kern County at Mojave-Construct 4-Ln Fwy	06/15/00	9,606	12,248	1,600	4,287	1,278	30%	0	0	1,229	49
06	TUL	063	307001	6220	In Visalia fr. Packwood Crk to Rte 198	07/01/04	5,423	5,411	186	1,586	14	1%	0	0	0	14
06	FRE	180	342421	0090E	In Fresno County, in and near Fresno- Construct Fwy	02/15/02	17,328	17,311	4,318	1,410	4,580	325%	1,010	680	2,280	610
07	VEN	101	060731	1213M	In Oxn/Ven fr Jct Rte 232/Montalvo	12/12/01	1,848	5,450	1,372	1,934	420	22%	94	186	92	48
07	LA	101	119911	0567P	LA-Center Street to Los Angeles Street-realign SB freeway and ramp	08/14/03	9,011	6,033	0	6,033	0	0%	0	0	0	0
07	LA	001	145501	0012J	PCH Grade Separation	07/01/02	19,027	41,415	11,286	10,000	9,486	95%	0	8,286	0	1,200
07	LA	405	1178U1	0837A 0837C	Rte 405-Rte 90 to Rte 10 HOV Lanes	06/02/03	19,653	16,093	12,094	4,625	9,170	198%	1,901	2,588	2,855	1,826
08	SBD	215	007141	0247D	Reconstruct 5th St IC,RW Phase 1	03/01/01	(a)	7,617	11	1,203	11	1%	0	11	0	0
08	SBD	215	007160	0247D	Route 215 North HOV Lanes-9th/16th Seg 2	10/01/03	(a)	26,318	0	1,704	0	0%	0	0	0	0
08	SBD	215	007171	0247D	I-215 North HOV Lanes-I10/Rialto Seg 3	10/01/03	(a)	6,276	750	4,087	522	13%	1	225	291	5
08	RIV	215	334841	0121D	Rte 215-Eucalyptus to Columbia, 91-Univ to 60/91/215, 60-Main St to Day St Widen Rte 215 from 6 to 8 lanes	04/01/03	(b)	35,772	22,600	10,983	31,648	288%	366	190	17,976	13,116
08	SBD	015	370201	0172K	Reconstruct Main Street Interchange (g)	12/02/02	5,612	5,497	2,189	2,189	2,183	100%	0	2,078	105	0
10	MER	099	316961	0546D	Near Livingston fr. Arena Wy to 0.5KM N of Dwight Wy	03/01/03	4,600	14,043	6,500	3,136	3,574	114%	330	387	1,370	1,487
10	TUO	108	340421	0021B	Near Sonora fr. 0.8KM W. of Std. Rd. to Via Este	12/01/05	11,418	11,634	300	1,400	971	69%	363	219	199	190
10	MER	099	363101	0528D	4E TO 4F ON 8F R/W Alignment in Merced	01/01/04	13,314	12,319	1,244	1,244	721	58%	329	4	119	269
10	STA	099	2A7701	9401	On Rte 99 in City of Ceres at Whitmore OC	07/01/04	5,580	5,226	0	1,771	0	0%	0	0	0	0
10	STA	030	345400	0941	0.1 MI W/O Valley Home Rd to 2.8 MI W/O Lancaster Rd.	03/01/04	19,000	17,336	3,300	3,300	2,198	67%	0	1,139	396	663
10	MER	099	414801	5479	Near Atwater fr. 0.4 km N of Atwater OH to Arena Way	03/01/04	5,796	9,343	500	1,793	318	18%	0	0	0	318
11	IMP	007	068000	0051G	Near Calexico fr Rte 98 at Rood Rd to Rte 8	04/03/03	18,615	18,654	6,495	4,562	4,910	108%	3,081	778	11	1,040

Original Major Projects with R/W						Cert Dates	Total Project		Current FY Totals				FY Expenditures Detail by Qtr			
													1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Dist	Co	Rte	EA(s)	PPNO	Project Description		Programmed Capital Amt	Total Current Project Estimate	(f) Current FY 03 Estimate	Allocation FY	Total YTD Expenditures	% Expended	Actual Exp	Actual Exp	Actual Exp	Actual Exp
11	SD	005	0301U0	0129X	In San diego County at various locations	08/06/01	15,763	21,157	5,404	1,077	5,523	513%	63	4,814	565	81
11	SD	905	093160	0374k	In San Diego fr 0.8 KM E OF Rte 805	04/14/04	0	0	0	2,005	0	0%	0	0	0	0
12	ORA	005	101671	0978T	Route 5 HOV Lanes-Rte 91/Los Angeles CL	01/01/04	10,460	9,141	20	1,311	37	3%	0	15	5	17
ORIGINAL SUB-TOTALS							331,061	356,124	94,283	99,328	82,312	83%	8,156	22,054	29,126	22,976
Unplanned Major STIP Projects																
07	LA	138	104831	0693J	Route 138 Widening (e)	02/02/05	4,000	5,585	305	0	313	N/A	26	234	41	12
08	RIV	215	3348U1	0121D	Rte 215-Eucalyptus to Columbia, 91-Univ to 60/91/215, 60-Main St to Day St Widen Rte 215 from 6 to 8 lanes	04/01/03	(b)	49,960	0	0	0	N/A	0	0	0	0
08	SBD	210	443711	0193S	Route 210 Corridor-Rialto, Sierra Ave to 0.16 km w/o Linden Ave.	06/28/02	(c)	6,960	0	0	0	N/A	0	0	0	0
08	SBD	210	443721	0193S	Route 210 Corridor-construct new frontage road in Rialto	06/28/02	(c)	6,477	300	0	220	N/A	116	69	34	1
11	SD	052	010621	0260F	In San Diego Co. from .02 KM west of Cuyamaca St. to Rte 67	01/24/07	56,110	56,110	0	0	0	N/A	0	0	0	0
UNPLANNED SUB-TOTALS							164,674	125,092	605	0	533	N/A	142	303	75	13
GRAND TOTALS							495,735	481,216	94,888	99,328	82,845	1	8,298	22,357	29,201	22,989

Per CTC Res G-01-09-2.5, list of projects cost include a total R/W cost greater than or equal to $5M, and a total annual R/W cost equal to or greater than $1M.

(a) $36,308 million programmed under EA 08-007131. R/W costs split into multiple project EA's with differing delivery schedules.
(b) $50,338 million programmed under EA 08-3348U1. R/W costs split into multiple project EA's with differing delivery schedules.
(c) $104,564 million programmed under EA 08-206200. R/W costs split into multiple project EA's with differing delivery schedules.
(d) $770 thousand expended under EA 3822U1 reported in the first quarter report was in error. A technical adjustment was made to reflect the correct amount in the second quarter report.
(e) EA 07-104831 - Project does have a current FY allocation of $20,000 included in non-majors.
(f) Current FY 03 Estimate Column: These estimates were revised by Districts to reflect Resource Recovery efforts.
(g) $2332 thousand expended under EA 08-370201 reported in the second quarter report was in error. A technical adjustment was made to reflect the correct amount in the second quarter report.

Enviromental Document Milestones Project List

D/EA	PGM	Cty	Rte	PM	Description	Pgm Con $	E D	NOP CTC	DED CTC	PAED CTC	Delayed Milestone Comments
"E" - EIR/EIS "N" Negative Declaration "C" Categorical Exemption "NOP" Notice of Preparation "DED" Draft Environmental Document "PAED" Project Approval and Environmental Document "Pgm Con $" - X means Construction Capital programmed "Prior" Milestone completed in prior year. "Future" Milestone due in future year. "Complete" Milestone completed this year. "N/A" Milestone not applicable for type of document.											
01-26200	STIP	MEN	101	043.5	CONSTRUCT 4LANE FREEWAY	X	E	Prior	Prior	Delayed	Environmental to hire consultant to provide Habitat Value Restoration and Preservation Consultant Services. Once LEDPA selected, BA and associated studies will be performed on preferred alignment (currently completing TO for BA and preparation of mitigation plan)
01-27681	SHOPP	LAK	20	038.6	ROADWAY REHABILITATION 2 LOC'S 42.043.5 & 44.5 45.2	X	N	N/A	N/A	Complete	
01-29030	STIP	HUM	101	057.0	CONST INTERCHANGE & FRT RDS 36/101 INCLUDE TRAFFIC COUNT STATION		N	N/A	Delayed	Future	Delay is two-fold. First, staffing priorities. Second, waiting to complete stormwater/wetland mitigation analysis and biological studies.
01-29200	SHOPP	MEN	20	001.0	CONSTRUCT 2WAY LEFT TURN LANE	X	N	N/A	Delayed	Future	Delay ing getting Permits to Enter properties. This significantly delayed the environmental schedule.
01-29301	SHOPP	MEN	101	010.2	RAIL UPGRADE AND WIDEN (SCOUR)	X	N	N/A	Complete	Complete	
01-29610	SHOPP	HUM	101	089.6	REPLACE N/B & S/B BRS (SCOUR)	X	N	N/A	Delayed	Future	BA was rejected by NMFS.
01-29770	SHOPP	MEN	20	33.2	ROADWAY REHABILITATION	X	C	N/A	N/A	Complete	
01-31010	SHOPP	MEN	1	033.0	REPLACE BRIDGE (SCOUR)	X	N	N/A	Prior	Complete	
01-31171	SHOPP	DN	169	002.5	REPLACE BRIDGE	X	C	N/A	N/A	Delayed	PA&ED moved due to workload conflicts & priorities w/th archy support. FY delivery commitment will not change.
01-31440	SHOPP	HUM	101	056.5	BRIDGE REPLACEMENT;LEFT (SCOUR)	X	N	N/A	Complete	Future	
01-34520	SHOPP	LAK	29	038.3	MODIFY INTERSECTION	X	N	N/A	Prior	Complete	
01-36310	SHOPP	HUM	101	035.8	ROADWAY REHABILITATION	X	C	N/A	N/A	Complete	
01-39950	SHOPP	DN	199	023.6	REALIGN ROADWAY AND CONSTRUCT VIADUCT	X	C	N/A	N/A	Complete	
01-41020	SHOPP	LAK	029	027.6	CURVE IMPROVEMENT	X	E	Prior	Complete	Complete	
01-41050	SHOPP	MEN	101	096.6	CURVE REALIGNMENT	X	N	N/A	Complete	Complete	
01-41070	SHOPP	MEN	101	037.9	CURVE REALIGNMENT	X	N	N/A	N/A	Complete	
01-41210	SHOPP	LAK	020	046.0	CURVE IMPROVEMENT	X	C	N/A	N/A	Complete	
02-25147	SHOPP	TEH	99	008.4	BRIDGE REPLACEMENT (SCOUR)	X	N	N/A	Complete	Future	
02-28790	STIP	SIS	97	049.3	CONST 2 LANE EXPRESSWAY	X	N	N/A	Prior	Complete	
02-28820	STIP	TRI	299	026.7	CONST EB & WB PASSING LANES	X	C	N/A	N/A	Complete	
02-28853	STIP	TRI	299	055.6	CONST. EB & WB PASSING LANES	X	C	N/A	N/A	Delayed	USFWS Spotted Owl consultation timeline is greater than planned; there's also been workload issues.
02-29592	SHOPP	TEH	99	016.0	REPLACE BRIDGE	X	C	N/A	N/A	Delayed	PAED & DED delayed due to changed in environmental footprint and resource agency not agreeing with our findings. We are preparing extra documentation at their request.
02-31040	SHOPP	SHA	89	029.4	ROADWAY REHAB	X	N	N/A	Complete	Delayed	Section 106 process delays due to Native Americans consultation issues; unique Northern Spotted Owl mitigation plan has caused USFWS to hold up biological opinion.
02-31090	SHOPP	SHA	36	007.3	BRIDGE REPLACEMENT (SCOUR)	X	C	N/A	N/A	Complete	
02-32580	SHOPP	LAS	44	000.0	ROADWAY REHABILITATION	X	N	N/A	Complete	Complete	
02-36410	SHOPP	TRI	3	006.5	REPLACE BRIDGE (SCOUR)	X	N	N/A	Delayed	Delayed	SHPO processing timeline is longer than planned.
02-36600	SHOPP	PLU	089	000.7	REALIGN CURVE	X	C	N/A	N/A	Complete	
02-36890	STIP	LAS	036	022.5	ADD SHOULDERS AND BIKE LANE	X	C	N/A	N/A	Complete	
02-37780	SHOPP	PLU	070	079.1	LT DAVIS SAFETY ROADSIDE REST AREA	X	C	N/A	N/A	Complete	
02-39120	STIP	SIS	003	048.6	LEFT TURN LANE	X	C	N/A	N/A	Complete	
03-0C340	SHOPP	BUT	032	001.0	LEFT TURN LANE AT T INTERSECTION	X	N	N/A	Complete	Delayed	
03-1A461 03-1A432 03-1C320	STIP	SUT	99	008.7	WIDEN TO PROVIDE 4 LANE SEGMENT	X	N	N/A	Prior	Delayed	A Biological Opinion & LEDPA for this project was scheduled to be approved by NMFS by 5/1/03. NMFS BO & LEDPA is still pending (impact on NMFS workload due to Humboldt Bay Bridges & SFOBB projects) target BO & LEDPA by NMFS 9/1/03.
03-2A050	SHOPP	YOL	016	003.3	IMPROVE DRAINAGEINCREASE CAPACITY	X	C	N/A	N/A	Complete	

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D/EA	PGM	Cty	Rte	PM	Description	Pgm Con $	E D	NOP CTC	DED CTC	PAED CTC	Delayed Milestone Comments
03-2A090	SHOPP	PLA	267	006.7	CONSTR STORMWATER RETENTION BASINS	X	C	N/A	N/A	Complete	
03-2A830	STIP	SAC	080	000.0	CONSTRUCT A TRAFFIC OPERATIONS SYS	X	C	N/A	N/A	Complete	
03-31800	SHOPP	NEV		000.0	SUB SHOP (BCEOSD)	X	C	N/A	N/A	Complete	
03-33380	STIP	PLA	65	012.2	4LN EXPWY WITH INTERSECTIONS (PDBDSJ)	X	E	Prior	Prior	Delayed	EPA raised concerns about the adverse effects of D13N. EPA disagreed with us on LEDPA because they preferred the AC corridor. EPA & USACOE asked for workplan and elaborate study on indirect impact and cumulative effects. Also, they asked us to delete all the interchanges from the project scope within rural Placer County area.
03-35551	STIP	ED	50	016.4	OPERATIONAL IMPROVEMENTS	X	N	N/A	Prior	Complete	
03-36740	STIP	ED	50	020.8	CONST FREEWAY WITH INTERCHANGE (MSFACM)		E	Additl			
03-36780	STIP	PLA	80	000.2	ADD HOV LANES		N	N/A	Complete	Complete	
03-37230	STIP	YUB	70	008.3	CONST EXPRWY ON NEW ALIGNMENT (TJCDSJ)		E	Prior	Delayed	Future	Additional Biological studies needed, extensive flood plan analysis at Yuba River, coordination with Central Valley Habitat Joint Venture (CVHJV). Additional alignments identified, partially funded project - Efforts under way w sponsors to realign delivery
03-3822U	STIP	BUT	149	000.0	CONST 4 LN EXPRS & 2 FWY TO FWY ICS (HGSJEH)	X	E	prior	prior	Complete	
03-3A040	STIP	BUT	99	030.6	AUX LANES REVISE IC	X	E	Additl			
03-3A630	STIP	BUT	70	011.0	WIDEN TO 4 LANES		E	prior	Delayed	Future	Project part of workload re-alignment efforts. Extensive Haz. Waste Studies. Taken more time than we anticipated.
03-43601	STIP	ED	050	077.3	ADD CURB,GUTTER,SIDEWALK & BIKE LN		N	N/A	Prior	Delayed	The PA&ED is delayed due to lack of staffing in Design (construction volunteers).
03-43602	STIP	ED	050	075.4	ADD CURB,GUTTER,SIDEWALK & BIKE LN		N	N/A	Delayed	Future	Partially funded project - Efforts under way w/ sponsors to realign delivery schedule w/ future available funding timeline.
03-4A010	SHOPP	GLE	162	076.7	MITIGATE CHANNEL MIGRATION	X	N	N/A	Prior	Complete	
03-4A840	STIP	BUT	099	023.9	IMPROVE INTERCHANGE CONNECTION	X	C	N/A	N/A	Complete	
04-0T200	STIP	SOL	80	030.9	CONVERT 6 LN FWY TO 8 LN FWY		N	N/A	Delayed	Future	Environmental study at standstill until approved model is obtained from locals
04-12847	SHOPP	NAP	29	029.3	ROADWAY REHABILITATION X	X	C	N/A	N/A	Complete	
04-12965	STIP	SON	101	013.9	WIDEN FROM 4 TO 6 LANES FOR HOV & RECONSTRUCT I/C	X	N	N/A	Delayed	Future	Locals requested that the milestones be delayed.
04-13157	SHOPP	SON	116	028.0	ROADWAY REHABILITATION RESURFACING/WIDENING/UPGRADE BDGE	X	N	N/A	Delayed	Future	Biology contractor missed one season of spring bloom. New endangered species listed that require 2 years of survey.
04-17240	SHOPP	ALA	84	021.0	IMPRV HORZ & VERT CURVE ALIGNMT & WIDEN SHOULDERS	X	E	Prior	Delayed	Future	PA&ED milestone moved due to addition of Fairy Shrimp Biological Study.
04-1S261	SHOPP	SON	001	40.8	STORM DAMAGE SLOPE RESTORATION		E	Additl			
04-20990	SHOPP	SON	128	017.1	BRIDGE REPLACEMENT X	X	N	N/A	Prior	Complete	
04-22844	STIP	CC	680	0	MODIFY SB ABD NB RAMPS AT IC		E	Prior	Prior	Complete	
04-22853	STIP	CC	680	2.8	ADD AUXILIARY LNS	X	N	N/A	Prior	Complete	
04-23303	STIP	ALA	84	6.9	CONSTRUCT 2 LN HWY	X	E	Prior	Prior	Delayed	Lack of consensus on the preferred alternative (historic parkway) by the Cities of Fremont and Union City.
04-24540	STIP	SON	101	019.5	WIDEN FREEWAY TO 6 LANES, CONSTRUCT AUXILIARY LANES AND MODIFY INTERCH	X	E	Prior	Complete	Delayed	Delayed reviews of various environmental study reports by other agencies including the FHWA.
04-26390	STIP	SON	101	021.7	MODIFY INTERCHANGE/HOV LANES	X	E	Prior	Complete	Delayed	Delayed reviews of various environmental study reports by other agencies including the FHWA.
04-24810	SHOPP	ALA	880	011.8	BRIDGE DECK REHABILITATION	X	N	N/A	Prior	Complete	
04-24900	STIP	ALA	238	014.2	WDN I238 FR 46 LNS, AUX LANES ON I880	X	N	N/A	Delayed	Future	Consultant Contract for the Environmental Contract suspended.
04-25340	SHOPP	SCL	880	003.6	HIGHWAY PLANTING AND RESTORATION REPLACEMENT PLANTING AND IRRIGATION	X	C	N/A	N/A	Complete	

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D/EA	PGM	Cty	Rte	PM	Description	Pgm Con $	E D	NOP CTC	DED CTC	PAED CTC	Delayed Milestone Comments
04-25340	SHOPP	SCL	880	003.6	HIGHWAY PLANTING AND RESTORATION REPLACEMENT PLANTING AND IRRIGATION	X	C	N/A	N/A	Complete	
04-25620	STIP	ALA	080	004.2	MODIFY INTERCHANGE		E	Prior	Delayed	Future	Locals want to add another alternative (Round-A -Bout) which requires more studies. Also there is no funding.
04-25870	SHOPP	SOL	680	001.8	RESTORATION & WIDENING OF SHOULDER	X	N	N/A	Delayed	Future	Downscoped and redesigned. Need cut and fill lines to complete Section 106.
04-26000	STIP	ALA	880	027.7	BROADWAY/JACKSON I/C IMPROVEMENTS		N	N/A	Complete	Complete	
04-26370	STIP	CC	80	010.0	EXTEND HOV RTE 4 TO CUMMINGS SKYWAY	X	N	N/A	Complete	Complete	
04-26400	STIP	MRN	101	023.0	WIDEN 4LANE EXPWY TO 6LANE FRWY, INCLUDING FRONTAGE RD AND I/C MOD		E	Prior	Delayed	Future	Delayed due to the cancellation of various task orders related to the bilogical study, traffic operations, arheological survey, visual impacts, etc.
04-27160	SHOPP	MRN	101	001.4	PLANTING & IRRIGATION RESTORATION	X	C	N/A	N/A	Complete	
04-27243	SHOPP	SON	101	014.7	PROVIDE LANDSCAPING AND TREE	X	N	N/A	Delayed	Delayed	Original done under EA 1382U0, additional Env. Studies needed for new C. E.
04-28111	STIP	SON	101	3.8	CONSTRUCT SOUTHBOUND AUXILIARY LANE	X	C	N/A	N/A	Complete	
04-28120	STIP	NAP	029	005.2	CONSTRUCT SOUTHBOUND FLYOVER FROM RTE 221 TO RTE 29/12		E	Delayed	Future	Future	
04-28790	STIP	NAP	029	004.5	INTERSECTION IMPROVEMENTS INCLUDING UPGRADING I/S TO I/C		N	N/A	Delayed	Future	Environmental On-Call Contracts suspended in March of 2003 due to budget problems.
04-29490	STIP	ALA	024	5.9	CONSTRUCTTUNNEL4TH BORE		E	Complete	Future	Future	
04-41095	STIP	ALA	580	029.5	CONNECTIONS TO NEW RTE 238		E	Prior	Delayed	Future	On "hold" because of litigation delay to the "Hayward Bypass" project.
05-0A130	SHOPP	SLO	1	018.2	CONSTRUCT CONCRETE MEDIAN BARRIER	X	N	N/A	Complete	Complete	
05-0A170	SHOPP	SLO	101	041.3	CONSTRUCT MEDIAN BARRIER	X	C	N/A	N/A	Complete	
05-0A380	STIP	SLO	001	42.4	CONSTRUCT NORTHBOUND TRUCK CLIMBING LANE		N	N/A	Delayed	Future	Further Traffic Studies and Mitigation site investigations are required.
05-0A490	SHOPP	SB	166	055.1	AC OVERLAY AND WIDEN BRIDGE	X	N	N/A	Complete	Future	
05-0C650	STIP	SLO	046	055.9	2C TO 4C		E	Prior	Complete	Future	
05-0E350	SHOPP	MON	101	077.8	CONSTRUCT MEDIAN BARRIER.	X	C	N/A	N/A	Complete	
05-12910	STIP	SCR	1	015.8	CONSTRUCT MERGE LANES ON RTE 17 AND RTE 1	X	N	N/A	Prior	Complete	
05-31600	STIP	MON	156	001.6	WIDEN TO 4 LANE DIVIDED EXPRESSWAY		E	Prior	Delayed	Future	Project is on hold pending decisions on the Prundale freeway project. Scheduling decisions will be made for both projects.
05-3307U	STIP	SLO	46	032.2	CONVERT 2 LN HWY TO 4 LN EXPRESSWAY	X	N	Prior	Complete	Future	
05-34490	STIP	SBT	156	003.3	WIDEN 2 TO 4 LANES		E	Complete	Future	Future	
05-38840	STIP	SLO	101	016.0	EXTEND LOCAL STREET AND CONSTRUCT BRIDGESOPERATIONAL IMPROVEMENT	X	E	Prior	Complete	Future	
05-39610	SHOPP	SB	192	015.5	REPLACE BRIDGE (SCOUR)	X	N	N/A	Complete	Additl	
05-40280	STIP	SLO	101	045.5	INTERCHANGE IMPROVEMENTS	X	N	N/A	Prior	Complete	
05-42074	SHOPP	SLO	001	068.2	UPGRADE DRAINAGE STRUCTURE	X	N	N/A	Delayed	Future	Four additional locations added,including retaining walls requiring environmental studies for endangered species
05-44780	STIP	SB	101	011.4	RECONSTRUCT TWO INTERCHANGES ADD LANES AND RAMP	X	E	Prior	Complete	Delayed	Formal consultation with USFWS & NMFS and review time is longer than anticipated
05-46380	STIP	SB	101	083.4	CONSTRUCT INTERCHANGE	X	N	N/A	Delayed	Delayed	Independent utility issues. Working through corridor issues with FHWA (FWS issues with tiger salamander)
06-32550	STIP	KIN	198	008.6	CONSTRUCT INTERCHANGE		N	Prior	Complete	Future	
06-33930	SHOPP	TUL	198	021.5	AC OVERLAY AND WIDEN	X	C	N/A	N/A	Complete	
06-35341	STIP	KER	46	000.0	2C TO 4E		N	N/A	Complete	Future	
06-3568U	STIP	KIN	198	021.5	2C TO 4E ON NORTH SIDE		N	Prior	Prior	Complete	
06-40840	STIP	KER	14	016.2	CONVERT TO 4 LANE EXPRESSWAY	X	E	Prior	Prior	Complete	
06-42550	STIP	KER	58	092.1	WIDEN STRUCTURE AND ADD RAMPS		C	N/A	N/A	Complete	

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D/EA	PGM	Cty	Rte	PM	Description	Pgm Con $	E D	NOP CTC	DED CTC	PAED CTC	Delayed Milestone Comments
06-43050	SHOPP	KIN	033	000.0	AC OVERLAY AND WIDEN SHOULDERS	X	N	N/A	Complete	Future	
06-43100	SHOPP	TUL	198	008.5	CONSTRUCT MEDIAN BARRIER	X	C	N/A	N/A	Complete	
06-43170	SHOPP	TUL	99	006.1	HIGHWAY PLANTING/RESTORATION	X	C	N/A	N/A	Complete	
06-43180	SHOPP	FRE	41	022.6	HIGHWAY PLANTING RESTORATION	X	C	N/A	N/A	Complete	
06-44250	STIP	KER	046	007.3	2LN CONVENTIONAL TO 4LN CONVENTIONAL EXPRWY		N	Prior	Complete	Future	
06-45160	SHOPP	KER	099	021.6	IRRIGATION UPGRADE AND HWY PLANTING RESTORATION.	X	C	N/A	N/A	Complete	
06-46410	SHOPP	KER	099	20.0	REPLACE SLAB & GRIND (CAPM)	X	C	N/A	N/A	Complete	
07-11672	STIP	LA	138	043.4	CONST FREEWAY AND CONVENTIONAL HWY *R/W ONLY PROGRAMMED		N	N/A	Complete	Complete	
07-18260	SHOPP	LA	134	011.5	RESTORE PLANTING/UPGRADE IRRIG *OE APPT 10/24/03	X	C	N/A	N/A	Complete	
07-19963	STIP	LA	101	015.7	WIDENING OF 3 US101 OFFRAMPS		E	Additl			
07-2159A	STIP	LA	005	0.0	WIDENING AND MODIFY INTERCHANGE POR=21590K*TCRP	X	E	Prior	Delayed	Future	
07-22380	STIP	VEN	118	32.0	CONSTRUCT EB OFFRAMP & WB ONRAMP AT ROCKY PEAK FIRE ROAD	X	E	Prior	Prior	Complete	
08-04351	STIP	SBD	58	022.4	REALIGN & WIDEN 2 TO 4 LANE EXPWY	X	E	Prior	Delayed	Future	FHWA did not agree with re-eval of existing document
08-09430	SHOPP				SOUTHERN REGIONAL LAB	X	N	N/A	Additl	Additl	
08-22700	SHOPP	SBD	18	044.2	REPLACE BRIDGE & REALIGN ROADWAY	X	N	N/A	Delayed	Future	Change in the USFS requirement for access to the site caused re-design.
08-35842	SHOPP	SBD	038	009.1	WIDEN BRIDGE, UPGRADE BRIDGE RAIL & SEISMIC RETROFIT	X	N	N/A	Complete	Complete	
08-35902	SHOPP	SBD	062	000.8	SHOULDER WIDENING & REALIGNMENT	X	C	N/A	N/A	Complete	
08-37700	SHOPP	SBD	000	000.0	CONSTRUCT TRAFFIC OPERATIONS CENTER	X	N	N/A	Complete	Future	
08-37870	SHOPP	SBD	62	142.3	REPLACE BRIDGE (SCOUR)	X	N	N/A	Delayed	Future	ADOT requested re-scope of the project to widen to four lanes.
08-39470	SHOPP	SBD	18	066.7	REPLACE BRIDGE (SCOUR)	X	N	N/A	Delayed	Future	Delay due to inadequate scope and APE in PSR
08-43681	SHOPP	RIV	095	006.2	WIDEN SHOULDERS & REHAB ROADWAY	X	C	N/A	N/A	Complete	
08-43700	SHOPP	SBD	138	016.8	CONST 2LANE 40' PAVED SECTION WITH CONTROLLED ACCESS ON NEW ALIGNMENT	X	N	N/A	Prior	Delayed	Delay due to formal consultation for Arroyo Toad
08-44960	SHOPP	RIV	79	33.3	REPLACE BRIDGE - SCOUR	X	C	N/A	N/A	Complete	
08-44970	SHOPP	SBD	83	000.9	REPLACE BRIDGE (SCOUR)	X	N	N/A	Delayed	Future	Structure design requirements caused change in the APE
08-49330	SHOPP	SBD		000.0	CONSTRUCT NEW MAINTENANCE	X	N	N/A	Delayed	Future	Negotiations for securing a site continues.
09-21340	STIP	INY	395	030.8	CONST 4 LN EXP.		E	Complete	Future	Future	
09-21440	STIP	INY	395	065.2	WIDEN TO 4 LANE EXPRESSWAY MANZANAR 4LANE	X	N	N/A	Complete	Future	
09-21460	STIP	INY	395	077.3	WIDEN TO 4 LANE EXPRESSWAY BLACK ROCK 4LANE	X	N	N/A	Complete	Future	
09-21480	STIP	INY	395	070.3	WIDEN TO 4 LANE EXPRESSWAY INDEPENDENCE 4LANE		E	Prior	Complete	Future	
09-23770	STIP	MNO	395	117.0	REALIGN & CURVE CORRECTION		E	Delayed	Future	Future	Schedule revised because determination of environmental document type needed will occur in 2003-04.
09-26990	STIP	MNO	395	052.8	WIDEN SHLDRS. & CONST. TURNOUTS MONO LAKE WIDENING	X	N	N/A	Delayed	Future	Development of new Build Alternative will delay DED and FED. Section 106 requirements changed. Need SHPO concurrence on Adverse Effects/MOA. Environmental Document type is EA/EIR
09-29550	SHOPP	INY	395	000.0	WIDENING,CURVE REALIGNMENT, OVERLAY	X	C	N/A	N/A	Future	Environmental document type is ND/CE.
09-30150	SHOPP	INY	395	084.0	REHABILITATE EXISTING REST AREA	X	C	N/A	N/A	Complete	
10-0F290	SHOPP	SJ	205	005.9	CONSTRUCT MEDIAN BARRIER.	X	C	N/A	N/A	Complete	

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D/EA	PGM	Cty	Rte	PM	Description	Pgm Con $	E D	NOP CTC	DED CTC	PAED CTC	Delayed Milestone Comments
10-0G130	STIP	MER	140	37.0	REPLACING BRADLEY O/H BRIDGE #390044 TO 5 LANES.		E	N/A	Delayed	Delayed	Delayed due to FWS requiring formal consultation. Biology studies have been completed and negotiations are ongoing with FWS.
10-1A840	STIP	MPA	49	017.1	REALIGN AND BRIDGE		N	N/A	Prior	Complete	
10-28120	SHOPP	STA	120	000.0	STRUCTURAL SECTION REPAIR	X	C	N/A	N/A	Complete	
10-2A420	SHOPP	SJ	026	020.3	PAVEMENT REHABILITATION	X	N	N/A	Delayed	Future	DED moved out to January 2005--state wide contract needed for additional cultural work;
10-30016	STIP	SJ	205	003.4	WIDEN 4 LN TO 6 LN FWY	X	N	N/A	Complete	Delayed	Waiting on BO from USFWS.
10-34540	STIP	STA	120	003.0	CONST 2 LN EXPWY ON NEW ALIGNMENT (R/W FOR ULTIMATE 4 LANE FREEWAY)	X	E	Prior	Prior	Complete	
10-37930	SHOPP	CAL	12	003.0	STRUCTURAL SECTION REPAIR	X	N	N/A	Delayed	Delayed	11 parcels, related to archeological site have been identified. Schedule needs to include at least one additional year of environmental studies, unless site will require Phase II studies which would further affect the schedule by 2 years. Extended Phase I needed. New PA&ED date is 10/04.
10-38150	SHOPP	MER	165	026.9	AC OVERLAY AND DIGOUTS	X	C	N/A	N/A	Complete	
10-3A090	STIP	SJ	099	006.4	RECONSTRUCT INTERCHANGE	X	N	N/A	Prior	Delayed	
10-3A110	STIP	STA	132	017.7	WIDEN HIGHWAY TO 4LANES WITH CONTINUOUS TURN LANE.	X	N	N/A	Complete	Delayed	Project limits were extended beyond those originally surveyed. Recommendation from hydraulics for basins required additional environmental surveys. Additional surveys required a Supplemental Historic Property Survey Report to be submitted to the State Historic Preservation Officer (SHPO).
10-3A120	STIP	SJ	5	013.9	NORTHBOUND WIDENING	X	N	N/A	Delayed	Future	Awaiting traffic data. Potential delay if do not get timely concurrence from SHPO.
10-3A650	SHOPP	STA	132	015.0	AC OVERLAY	X	C	N/A	N/A	Complete	
10-3A660	SHOPP	MER	140	036.2	BRIDGE REPLACEMENT	X	E	Prior	Delayed	Delayed	Same project as 0G130 above
10-40350	STIP	STA	132	011.1	CONSTRUCT 4 LANE EXPRESSWAY ON NEW ALIGNMENT AND SOUNDWALL		E	Prior	delayed	Future	Q4-Difficulties reaching concensus on scope with Locals. New PA&ED needs to be negotiated based on ability to develop funding plan.
10-41580	STIP	MER	99	000.0	4E TO 6F ON 8F R/W ALIGNMENT		N	N/A	Complete	Future	
10-41910	STIP	MER	152	017.0	4 LANE FREEWAY (LOS BANOS BYPASS)		E	Prior	Delayed	Future	Redesign of alternative #3, requiring additional studies, HRER took considerable longer time to complete, alignment adjustments to avoid wetlands and 4(f) properties.
10-47080	SHOPP	SJ	205	000.0	CONSTRUCT 580/205 TRUCK BYPASS. "580/205 TRUCK BYPASS"	X	N	N/A	Complete	Complete	
10-48231	SHOPP	MER	099	015.2	HIGHWAY PLANTING RESTORATION.	X	C	N/A	N/A	Complete	
11-06380	SHOPP	SD	8	017.4	CONST AUXILIARY LANEE/B & REPLACE PED OC BRIDGE (GRAPE ST)	X	N	N/A	Delayed	Future	ND/FONSI not anticipated - ED will likely be CatEx pending resolution of the elimination of the pedestrian OC.
11-06480	STIP	SD	15	011.4	CONST MANAGED LANES		N	N/A	Complete	Complete	
11-06510	STIP	SD	5	034.8	CONST AUXILIARY LANE N/B (PSR)	X	C	N/A	N/A	Complete	
11-06670	SHOPP	SD	5	010.0	CONST AUXILIARY LANE	X	C	N/A	N/A	Complete	
11-07040	SHOPP	SD	015	003.2	PLANTNG & IRRIGATION UPGRADE	X	C	N/A	N/A	Complete	
11-07860	SHOPP	SD	005	008.6	REPLACE PLANTING	X	C	N/A	N/A	Complete	
11-07900	STIP	IMP	008	036.5	RECONSTRUCT INTERCHANGE		N	N/A	Delayed	Future	DED delayed due to extended FHWA review time of the proposed DED and additional traffic analysis required by FHWA review comments.
11-16782	STIP	IMP	78	7.2	CONST 4 LN EXP.	X	E	Prior	Prior	Complete	
11-24650	SHOPP	SD	075	20.3	PAINT TRAVELER RETROFIT & DECK REHAB	X	C	N/A	N/A	Complete	
12-05620	STIP	ORA	90	012.3	CONST GRADE SEP	X	N	N/A	Prior	Complete	
12-07560	SHOPP	ORA	55	005.3	HWY PLANTING RESTORATION	X	C	N/A	N/A	Complete	
12-07570	SHOPP	ORA	405	003.7	HWY PLNTG AND RESTORATION	X	C	N/A	N/A	Complete	
12-08440	SHOPP	ORA	57	012.9	HWY PLANTING RESTORATION	X	C	N/A	N/A	Complete	
12-0C050	SHOPP	ORA	133	4.1	INSTALL SOFT BARRIER	X	N	N/A	Delayed	Future	
12-0C380	SHOPP	ORA	001	12.1	CRYSTAL COVE STORM WATER QUALITY CONTROL	X	C	N/A	N/A	Complete	

SEISMIC SAFETY RETROFIT PROGRAMS
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PHASE 2 SEISMIC RETROFIT PROGRAM OF HIGHWAY BRIDGES

Bridge Location	Number of Bridges	Current Status	Begin Construction Planned	Begin Construction Current	Retrofit Complete Planned	Retrofit Complete Current	Phase 2 Total Cost *(In Millions)*
Completed Contracts	1,136	Complete			**Total Construction Cost Estimate**		$681.1
Contracts in Contruction							
Men-1 Noyo River Bridge	1	Construction			Late -05	Late -05	32.0
Hum-255 Humboldt Bay	3	Construction			Mid -06	Mid -06	25.0
Ala-80/580 Distribution (#2)	1	Construction			Early -04	Early -04	37.8
Ala-84 Alameda Creek	1	Design			Mid -04	Late -04	5.1
SBd-10 Colton IC	5	Design			Mid -05	Mid -05	21.0
	11				**Total Construction Cost Estimate**		$120.9
Contracts in Design							
Men-1 Ten Mile River	1	Design	Late -05	Late -05	Early -09	Early -09	13.1 *
Ala-80/580 Distribution (#3)	1	Design	Mid -04	Mid -04	Early -05	Early -05	15.0
Ala-880 High Street	2	Design	Mid -04	Mid -05	Mid -08	Mid -09	0.0 *
Ala-880 5th Ave OH	1	Design	Mid -04	Mid -04	Early -10	Early -10	16.2 *
SB-101 Hollister Ave OC	1	Design	Mid -05	Mid -05	Mid -07	Early-07	0.0 *
LA 47 Schuyler Heim	1	Design	Late - 05	Late - 05	Late - 08	Late - 08	66.0 *
Mojave River Bridge (#2)	1	Design	Mid -05	Early - 06	Mid -06	Mid -07	1.0
	8				**Total Construction Cost Estimate**		$111.3

NOTES:

---- **Early** =Jan, Feb, Mar, Apr; **Mid** = May, Jun, Jul, Aug; **Late** = Sept, Oct, Nov. Dec.

* *Additional funding being provided by other programs due to other scope needs - i.e. Bridge Rehabilitation or Widening*

TOLL BRDIGE SEISMIC RETROFIT PROGRAM

Toll Bridge Facility	Number of Contracts	Current Status	Begin Construction Planned	Begin Construction Current	Retrofit Complete Planned	Retrofit Complete Current	Total Cost *(In Millions)*
SF-Oakland Bay *(SFOBB):*							
-- New East Bay Span	10	UC	Early -01	Late -01	Early -04	Mid -08	2,953
WB Open to Traffic					Late-05	Late - 06	
EB Open to Traffic					Mid -07	Late - 07	
West Bay Span, Approach							
-- West Span Retrofit	8	UC	Mid -94	Mid -94	Late -03	Mid -09	$670
Non-SFOBB Bridges							
Construction Contract	12						
Benicia-Martinez	2	Complete	Mid -97	Early -98	Mid -99	Mid -02	$183
San Mateo-Hayward	3	Complete	Mid -97	Mid -97	Late -99	Mid 00	170
Richmond-San Rafael	1	UC	Late -97	Late -00	Late -00	Mid -05	665
Carquinez (Eastbound)	1	Complete	Mid -97	Mid -98	Early -99	Early -02	122
Vincent Thomas	1	Complete	Mid -97	Mid -97	Early -99	Mid 00	62
San Diego-Coronado	4	Complete	Mid -97	Late -97	Late -99	Mid -02	107
UC = Under construction		YBI = Yerba Buena Island			**Subtotal Non-SFOBB**		$1,309
SAS = Self Anchored Suspension		Demo = Demolition					
TBD = To Be Determined		Planned - original milestone target dates.			**Total Cost Estimate**		$4,932

NOTES:

---- **Early** =Jan, Feb, Mar, Apr; **Mid** = May, Jun, Jul, Aug; **Late** = Sept, Oct, Nov. Dec.

Retrofit of the Westbound Carquinez Bridge will be a new bridge constructed from Regional Measure 1.