

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-03-**

Attached is a listing of three (3) State Highway Operation Protection Program (SHOPP) projects totaling \$73,144,000 that were added to the SHOPP by Department action. These projects have been designated for funding on the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution FP-03-__
1 \$56,000,000 Placer 03N-Pla-80 14.3/33.8	In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation. Lane Miles: 87.0	0A60011 (1517) SHOPP/03-04 \$56,000,000	2003-04 302-0042 302-0890 20.20.201.120	\$4,721,000 \$51,279,000 \$56,000,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$4,980,000 Santa Barbara 05S-SB-01 R1.7/R2.5	Near Las Cruces - 1.7 miles to 2.5 miles north of Route 101. Repair slopes and realign highway. Location: 1	484601 (4846) SHOPP/03-04 \$4,980,000	2003-04 302-0042 302-0890 20.20.201.130	\$572,000 \$4,408,000 \$4,980,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
3 \$12,164,000 Fresno 06N-Fre-5 48.6/65.8	Near Merced County line - 0.2 miles south of Panoche Road to Nees Avenue - Capital Preventive Maintenance. Replace failed slabs, place shoulder backing, upgrade guardrails and overlay entire roadbed with rubberized Asphalt Concrete. Lane Miles: 17.2	486001 (1241) SHOPP/03-04 \$12,164,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,026,000 \$1,138,000 \$12,164,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				