

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SIX (6) MINOR PROJECTS**
RESOLUTION FP-03-

Attached is a listing of six (6) Minor projects totaling \$2,586,000. These projects have been designated for funding on the California Transportation Commission's (Commission) proposed Fiscal Year 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (Designated for Proposed Allocation Plan)			Resolution FP-03-	
1 \$251,000 Los Angeles 07S-LA-030 05.1/05.2	In Claremont, from Sumner Avenue to Towne Avenue. Reconstruct historic masonry wall. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G0501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$251,000 - \$251,000
2 \$345,000 Los Angeles 07S-LA-118 R0.1/R1.5	In Los Angeles from 0.2 kilometer east of Los Angeles County line to Movie Lane Overcrossing. Install metal beam guard railings. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4J2001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$345,000 \$345,000
3 \$700,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana at 3.9 kilometers west of Santa Ana Road. Construct secondary drainage overflow culvert. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G5201 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
4 \$750,000 San Diego 11S-SD-5 R35.3/R36.8	In San Diego and Solana Beach from 1.6 kilometers south to 0.9 kilometer north of Via De La Valle Undercrossing. Rehabilitate ramp pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	252401 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
5 \$140,000 San Diego 11S-SD-5 R16.8/R17.2	In San Diego from Grape Street Undercrossing to Laurel Street Undercrossing. Rehabilitate auxiliary lane pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	253001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$140,000 - \$140,000
6 \$400,000 San Diego 11S-SD-94 17.5/17.7	Near Jamul from Rancho Miguel Road to 0.3 kilometer east of Rancho Miguel Road. Place required mitigation planting. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	176421 Minor	2003-04 302-0042 302-0890 20.20.201.210	\$400,000 - \$400,000