

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.1a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-101**

Action Update: This Action item has been revised from the Notice by correctly placing the funds for the AB 3090 replacement project in FY 2006-07.

The Department of Transportation (Department), Santa Clara Valley Transportation Authority (VTA) and San Benito Council of Governments (COG) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the August 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the September 2003 meeting.

The Department, Santa Clara VTA and San Benito COG request the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental work on the "Route 25 Widening" project (PPNO 4854) in Santa Clara and San Benito counties. Environmental work is currently programmed for \$1,700,000 in Regional Improvement Program (RIP) funds in FY 2006-07. The Santa Clara VTA and the County of San Benito will use local funds in FY 2003-04 for the Department to complete Environmental work. Santa Clara VTA is requesting to program a replacement project for \$1,700,000 in FY 2006-07; an alternative project will be identified at a later date. This is a revenue neutral programming action. (Noticed at August 2003 Commission meeting.)

RECOMMENDATION:

The Department recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. Santa Clara VTA and San Benito COG proposes to accelerate delivery of the environmental work with Santa Clara VTA Measure B funds and San Benito County local funds. Santa Clara VTA requests to program one replacement project in the STIP in FY 2006-07, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

PPNO 4854 will be deleted from the STIP upon approval of this amendment, as the \$1,700,000 in RIP funds for PA&ED are the only STIP funds on the project.

The "Route 25 Widening" project (PPNO 4854) will widen from a two-lane conventional highway to a four-lane Expressway and modify the Route 25/101 interchange. Traffic volumes on local roads and Route 25 have increased dramatically, in response to the booming job market in Santa Clara County and the supply of new homes being constructed in San Benito County. The environmental studies will help identify additional needs and alternatives to accommodate the increases in current and future traffic volume and to improve safety.

The Department will be the lead agency responsible for conducting the environmental review process for the Route 25 project. Santa Clara VTA will enter into a funding agreement with the Department to provide up to \$2,000,000 in local funds for that purpose.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Benito	05	4854	485400	LCO	2006-07	51.5	60.1	25/101					
Implementing Agency: (by component)		PA&ED	Santa Clara (VTA)		AB 3090	PS&E	Caltrans District 5		AB 3090				
		R/W	Caltrans District 5		AB 3090	CON	Caltrans District 5		AB 3090				
RTPA/CTC :	San Benito Council of Government (COG)/Metropolitan Transportation Commission (MTC)												
Project Title:	Route 25 Widening												
Location:	Near Hollister and Gilroy on Route 25 and Route 101 in Santa Clara and San Benito Counties												
Description:	Widen from 2 lane conventional highway to 4 lane Expressway and modify the 25/101 interchange												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		02/03	03/04	04/05	05/06	06/07	09/10 & Beyond	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$1,700					\$1,700		\$1,700					
Change	(\$1,700)					(\$1,700)		(\$1,700)					
Proposed	\$0					\$0		\$0					
Other – SBTCOG – TCSP Federal Earmark													
Existing	\$0	\$0						\$0					
Change	\$1,983	\$1,983						\$1,983					
Proposed	\$1,983	\$1,983						\$1,983					
Other – SBTCOG – Traffic Impact Fees													
Existing	\$0	\$0						\$0					
Change	\$17	\$17						\$17					
Proposed	\$17	\$17						\$17					
Other – SCL VTA – Local Funds													
Existing	\$0	\$0						\$0					
Change	\$2,000	\$2,000						\$2,000					
Proposed	\$2,000	\$2,000						\$2,000					
Unprogrammed Future Funding Needs													
Existing	\$252,600				\$8,500	\$49,100	\$195,000		\$8,500	\$3,500	\$8,000	\$45,600	\$187,000
Change	\$0				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Proposed	\$252,600				\$8,500	\$49,100	\$195,000		\$8,500	\$3,500	\$8,000	\$45,600	\$187,000
Totals													
Existing	\$254,300	\$0			\$8,500	\$50,800	\$195,000	\$1,700	\$8,500	\$3,500	\$8,000	\$45,600	\$187,000
Change	\$2,300	\$2,300			\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0
Proposed	\$256,600	\$2,300			\$8,500	\$50,800	\$195,000	\$4,000	\$8,500	\$3,500	\$8,000	\$45,600	\$187,000

STIP AMENDMENT 02S-101

Location Map



05-San Benito & 04-Santa Clara

PPNO 4854

Location: San Benito County, Route 25 from San Felipe Road to Route 101 in Santa Clara County

Description: Widen from 2 to 4 lanes, modify interchange

