

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5c.(7)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATION FOR ONE LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECT OFF THE STATE
HIGHWAY SYSTEM FOR RSTP/CMAQ MATCH, RESOLUTION FP-02-91**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$296,000 in the State Highway Account and Federal Trust Funds for one (1) Local Regional Transportation Improvement (RIP) project in San Diego County on the attached list.

FINANCIAL RESOLUTION:

Resolved, that \$296,000 be allocated from the Budget Act of 2002, for Budget Act Items 2660-101-0042 and 2660-101-0890, for one (1) Local RIP project in San Diego County on the attached list including \$2,285,000 in contributions from other sources.

Attachment(s)

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Year	State Federal
Recipient	RTPA/CTC	Location	Program / Year	Item #	
District-County	Legislative Districts	Project Description	PA&ED	Program	Total Amount
		Project Funding	PS&E	Codes	
			R/W		
			CONST		
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects					Resolution: FP-02-91
1	\$296,000	RSTP/CMAQ Match Reserve Program.	212614L	2002-03	
City of Chula Vista			(11-7401B)	101-0042	\$296,000
<u>SANDAG</u>		(This request is for state funds that will be used to match	RIP / 02-03	101-0890	-
11-San Diego		federal funds for Chula Vista's I-805 and Orange Avenue	\$0	20.30.600.675	
Senate: 36, 38-40		Interchange.)	\$0		
Assembly: 66, 73-79		[Local Assistance Project #:STPL-5203(019).]	\$0		
			\$296,000		\$296,000
		(Contributions from other sources: \$2,285,000.)			