

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 26, 2003

Reference No.: 2.1c.(5)

Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Ross Chittenden  
Acting Program Manager  
Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT  
APPROVALS, RESOLUTION TAA-03-05, AMENDING RESOLUTION TA-01-09**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TAA-03-05 for one Traffic Congestion Relief Program application amendment. A fact sheet describing the project is attached.

- Project #159 – Route 101; redesign and construction of Steele Lane Interchange. Amend application to incorporate Project Corridor as defined in the environmental document, update funding plan and schedule. Original TCR application approved under Resolution TA-01-09. The Department is requesting this amendment.

(Concurrent with STIP Amendment 02S-007, Reference Item No. 2.1a.(14))

Attachments

**TCR Program – Application Amendment Project #159**

**Sonoma County Route 101; redesign and construction of Steele Lane Interchange.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$77,494</b>	<i>TCRP Funds covered by application:</i>	<b>\$0</b>
	\$15,894		
<i>Total TCRP Funds Available:</i>	\$6,000	<i>Phases(s) covered by application:</i>	All
		<i>TCRP Funds previously approved for #159</i>	\$6,000
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same

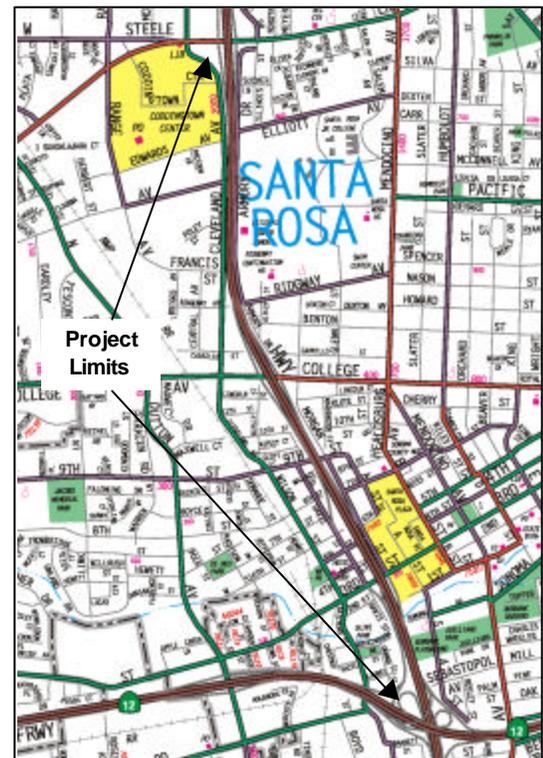
<i>TCRP allocation requested concurrently with application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP allocations to date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project will improve operation and safety, reduce traffic congestion, and increase storage capacity within the interchange of Steele Lane and Route 101 by modifying the interchange and widening Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.

Note: The overall project will be segmented, and therefore, project phases may overlap.

**Summary of Action:** Steele Lane Interchange and the Route 101 HOV Lane projects are combined into a corridor project. The funding plan and schedule are updated to reflect this combine.

**Reason for Change:** The two projects are being included under a single environmental document. The creation of a corridor project will enable staging of construction and funding.



**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Project Report and Environmental Document	11/99	12/03	\$2,195
			4/03	\$595
2	PS&E	4/02	12/04	\$6,468
			12/03	\$1,768
3	Right of Way Acquisition	12/03	12/04	\$2,003
		4/02	3/04	\$473
4	Construction	4/04	11/08	\$66,828
		3/04	2/08	\$13,358
			<b>Total:</b>	<b>\$77,494</b>
				<b>\$15,894</b>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$6,000	\$6,000
		Proposed					
STIP-RIP	State	Committed	\$2,195	\$6,468	\$2,003	\$48,828	\$59,494
		Proposed	\$595	\$1,768	\$173	\$7,358	\$9,894
STIP-IIP	State	Committed				\$12,000	\$12,000
		Proposed					
	<b>Totals:</b>	Committed	\$2,195	\$6,468	\$2,003	\$66,828	\$77,494
		Proposed	\$595	\$1,768	\$173	\$13,358	\$15,894
	<b>Totals:</b>		\$2,195	\$6,468	\$2,003	\$66,828	\$77,494
			\$595	\$1,768	\$173	\$13,358	\$15,894

**Prior TCRP Action:** Original application was approved on June 6, 2001 (TA-01-09) for \$6,000,000 for Phase 4. Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report due to the discovery of archeological sites and the lead-time for the coordination with the Native American Tribe. The minor amendment extended the completion of Phase 1 from July 2002 to April 2003 and updated the start date for Phase 2 from July 2001 to April 2002.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** A concurrent STIP Amendment (02S-077) is being proposed to designate two Sonoma Route 101 projects as a corridor: Steele Lane Interchange Improvements and Route 101 HOV Lanes between Route 12 and Steele Lane.

Recommend Approval with the following condition:

- The allocation of capital funds is contingent upon CTC review of the final environmental document and approval of the project for future funding.
- Project approval is subject to approval by the CTC of STIP Amendment 02S-77.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendment**

**RESOLUTION TAA-03-05,**  
**Amending Resolution TA-01-09**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on June 6, 2001, the Commission passed Resolution TA-01-09 approving TCRP Project #159 – Route 101; redesign and construction of Steele Lane Interchange, for \$6,000,000 for Phase 4 – Construction (CON) to the Department; and
- 1.5 WHEREAS the Department has determined the Steele Lane Interchange and the Route 101 HOV Lane projects are to be combined into a corridor project; and
- 1.6 WHEREAS the Department has submitted an amended application for TCRP Project #159 – Route 101; redesign and construction of Steele Lane Interchange, to combine Steele Lane Interchange and the Route 101 HOV Lane projects, with a revised overall project schedule and an updated financial plan.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment as submitted, with subsequent clarifications and revisions:
- Project #159 – Route 101; redesign and construction of Steele Lane Interchange. Amend application to incorporate Project Corridor as defined in the environmental document, update funding plan and schedule.  
Applicant Agency: The California Department of Transportation (Department)  
Implementing Agency: Department;
- and

- 2.2 BE IT FURTHER RESOLVED that for TCRP Project #159 – Route 101 approval of this application amendment is contingent upon Commission approval of STIP Amendment 02S-77; and
- 2.3 BE IT FURTHER RESOLVED that for TCRP Project #159 – Route 101 redesign and construction of Steele Lane Interchange an allocation of capital funds is contingent upon Commission review of the final environmental document and approval of the project for future consideration of funding; and
- 2.4 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.5 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.
- 2.6 BE IT FURTHER RESOLVED that Resolution TA-01-09 is hereby amended.