State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(23)
Action Item

From: ROBERT L. GARCIA
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Ref: **STIP AMENDMENT 02S-087**

The Alameda County Congestion Management Agency (ACCMA) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. Commission Staff recommended the item be placed on the agenda for further discussion of impacts to the State Highway Account.

ACCMA requests that the Commission approve six replacement projects per AB 3090, to replace $2,727,000 of Regional Improvement Program (RIP) funds on six currently programmed projects in Alameda County. Local funds will be used to advance RIP funding for the following six projects: 1) Planning, Programming and Monitoring (PPNO 2179); 2) Crow Canyon Road Safety Improvements (PPNO 1015); 3) Central Avenue Railroad Overpass at UPRR (PPNO 2009R); 4) Thornton Avenue Widening – Gateway to Hickory (PPNO 2009S); 5) Alvardo-Niles Road Rehabilitation (PPNO 2198); and 6) Phase I – Emeryville Intermodal Transfer Station (PPNO 2020). The total to be advanced in FY 2002-03 is $955,000 and in FY 2003-04 is $1,772,000. This is a revenue neutral programming action. Metropolitan Transportation Commission (MTC) concurs with this request.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. ACCMA proposes to advance components on the following six project using local (sales tax) funds and to program six replacement projects in the STIP in FY 2004-05, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement projects will be amended into the STIP at a later date.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Project #1 – Planning, Programming and Monitoring (PPM) (PPNO 2179)

This project supports PPM tasks associated with all six goals of the Regional Transportation Plan (RTP) (mobility, safety, equity, environment, economic vitality and community vitality) throughout Alameda County. $100,000 of construction funds have been used each fiscal year, starting in FY 1999-00, towards this project. ACCMA proposes to use local sales tax funds to advance RIP funds programmed in FY 2003-04 and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05.

PPNO 2179			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	512	300	100	112					512				
Proposed	RIP	400	300	100	0					400				

Replacement Project

PPNO 2179A			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	112				112				112				

Project #2 – Crow Canyon Road Safety Improvements (PPNO 1015)

This project provides shoulder widening, curve realignments and other safety improvements to improve traffic flow and reduce accidents along Crow Canyon Road from Interstate 580 north to the Alameda County line. ACCMA proposes to advance the Design (PS&E) phase using local sales tax funds and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05. The PS&E phase is programmed for $450,000 in RIP funds in FY 2002-03. An application for an additional $3,850,000 will be made in the future to fund the right of way acquisition and construction.

PPNO 1015			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	950	500	450							500	450		
Proposed	RIP	500	500	0							500	0		

Replacement Project

PPNO 1015A			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	450				450				450				

Project #3 – Phase I – Emeryville Intermodal Transfer Station (PPNO 2020)

The Emeryville Amtrak Station is the tenth busiest in the nation. To encourage train usage, the bus transfer, parking, pedestrian and bike interface must be expanded to meet existing and projected rail service. This project supports the mobility goal of the RTP by providing transit center parking as a way to expand ridership on the Capitol Corridor. ACCMA proposes to advance the PS&E phase using local sales tax funds and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05. The PS&E phase is programmed for $890,000 in RIP funds in FY 2003-04. The Construction (CON) phase of this project is scheduled for Fiscal Years 2006-07 and FY 2007-08.

PPNO 2020			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,000			890			2,110		2,110		890		
Proposed	RIP	2,110			0			2,110		2,110		0		
Existing	IIP	4,200				1,200	3,000			4,200				
Proposed	IIP	4,200				1,200	3,000			4,200				

Replacement Project

PPNO 2020A			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	890				890				890				

Project #4 – Central Avenue Railroad Overpass at UPRR (PPNO 2009R)

Central Avenue is currently a four-lane arterial with a two way left turn lane, at-grade crossing which handles fifteen daily passenger trains plus freight traffic and switching movements. This project constructs a four-lane overpass on Central Avenue and supports mobility goals of the RTP by reducing conflicting movements between automobile, truck traffic and trains, which decreases delays and improves safety. ACCMA proposes to advance the Environmental (PA&ED) and PS&E phase using local sales tax funds and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05. The PA&ED phase is programmed for $145,000 in RIP funds in FY 2002-03 and PS&E phase is programmed for $485,000 in RIP funds in FY 2003-04. The construction phase of this project, not currently programmed, is scheduled for FY 2005-06.

PPNO 2009R			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	630		145	485						145	485		
Proposed	RIP	0		0	0						0	0		

Replacement Project

PPNO 2009T			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	630				630				630				

Project #5 – Thornton Avenue Widening – Gateway to Hickory (PPNO 2009S)

This project will widen Thornton Avenue from two lanes to four lanes between Gateway Boulevard and Hickory Street in the city of Newark. This widening supports the mobility goals of the RTP by improving the traffic flows and the economic vitality of the region. ACCMA proposes to advance the PA&ED and PS&E phase using local sales tax funds and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05. The PA&ED phase is programmed for $120,000 in RIP funds in FY 2002-03 and PS&E phase is programmed for $285,000 in RIP funds in FY 2003-04. The construction phase of this project is scheduled for FY 2004-05.

PPNO 2009S			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	405		120	285						120	285		
Proposed	RIP	0		0	0						0	0		

Replacement Project

PPNO 2009U			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	405				405				405				

Project #6 – Alvardo-Niles Road Rehabilitation (PPNO 2198)

This project supports mobility goals of the RTP by rehabilitating Alvardo-Niles Road in Union City. ACCMA proposes to advance the CON phase using local sales tax funds and requests an AB 3090 replacement project, to be named later, be programmed in FY 2004-05. The CON phase is programmed for $240,000 in RIP funds in FY 2002-03.

PPNO 2198			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	240		240						240				
Proposed	RIP	0		0						0				

Replacement Project

PPNO 2198A			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	0				0				0				
Proposed	RIP	240				240				240				