

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SHOPP MANAGED TEA PROJECTS**
RESOLUTION FP-02-85

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$1,893,000 for three (3) State Highway Operation Protection Program (SHOPP) Managed TEA projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$1,893,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for three (3) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been included on the attached list.

Attachment(s)

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	Dist-Co-Rte	Postmile	Project Description	PPNO	Item #	Federal
			Project Support Expenditures	Program/Year	Program	Total Amount
				Prog Amount	Codes	
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects						
On the State Highway System					Resolution: FP-02-85	
1	\$200,000	Los Angeles	In the City of La Canada/Flintridge adjacent to Route (Glendale Freeway) on Foothill Boulevard. Construct pedestrian and bicycle rest facilities.	4H7001 (2653) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.736	- \$200,000
			(Contributions from other sources: \$323,000. Total project cost: \$237,000)	\$200,000		\$200,000
2	\$443,000	Ventura	In the City of San Buenaventura on Figueroa Street Undercrossing. Construct pedestrian and bicycle facilities.	4H6901 (2654) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.736	- \$443,000
			(Contributions from other sources: \$98,000. Total project cost: \$541,000)	\$443,000		\$443,000
3	\$1,250,000	San Diego	In San Diego from the United States and Mexico Border to Camino de la Plaza Overcrossing. Construct plaza; upgrade pedestrian and bicyclist facilities; and reconfigure walkways, bike paths, and bus and automobile drop-off and loading zones.	079401 (0609) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.735	\$145,000 \$1,105,000
			(Contributions from other sources: \$0. Total project cost: \$1,250,000)	\$1,250,000		\$1,250,000