

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(15)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-078**

Action Update: This Action item has been revised from the Notice to reflect the change of fiscal year for the San Carlos Street Repaving project (PPNO 1224), as requested by the Transportation Agency for Monterey County.

The Transportation Agency for Monterey County (TAMC) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting.

TAMC proposes to reprogram \$50,000 of Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2003-04 from the currently programmed Junipero Avenue Repaving and Streetscape project (PPNO 1005) to a new San Carlos Street Repaving project (PPNO 1224) for construction in FY 2005-06. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be approved.

BACKGROUND:

The Junipero Avenue Repaving and Streetscape project (PPNO 1005) was originally programmed in the 2000 STIP with \$50,000 of RIP funds for construction in FY 2003-04. An additional \$171,000 of RIP funds was later proposed by TAMC in its 2002 Regional Transportation Improvement Program (RTIP) for the construction component in FY 2003-04. However, due to insufficient STIP funding capacity in FY 2003-04, the additional \$171,000 of RIP funds were eventually approved for programming in the 2002 STIP in FY 2005-06.

Since the full scope of the Junipero Avenue project cannot be constructed without having the funding fully available in the same fiscal year, the City of Carmel-by-the-Sea is proposing to amend the project and repave an adjacent San Carlos Street by reprogramming the \$50,000 of RIP funds from FY 2003-04 to FY 2005-06. The proposed transfer of the \$50,000 of RIP funds from the Junipero Avenue project will be replaced with local funds (Regional Surface Transportation Program) for construction in FY 2005-06.

The San Carlos Street is currently showing signs of pavement failure due to tree roots and failing utilities. The proposed San Carlos Street Repaving project (PPNO 1224) will remove concrete, repave and rehabilitate San Carlos Street between Ocean Avenue and 6th Avenue to improve pedestrian safety and vehicle safety. The proposed STIP amendment will fully fund the San Carlos Street Repaving project with both City funds and RIP funds for construction in FY 2005-06.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

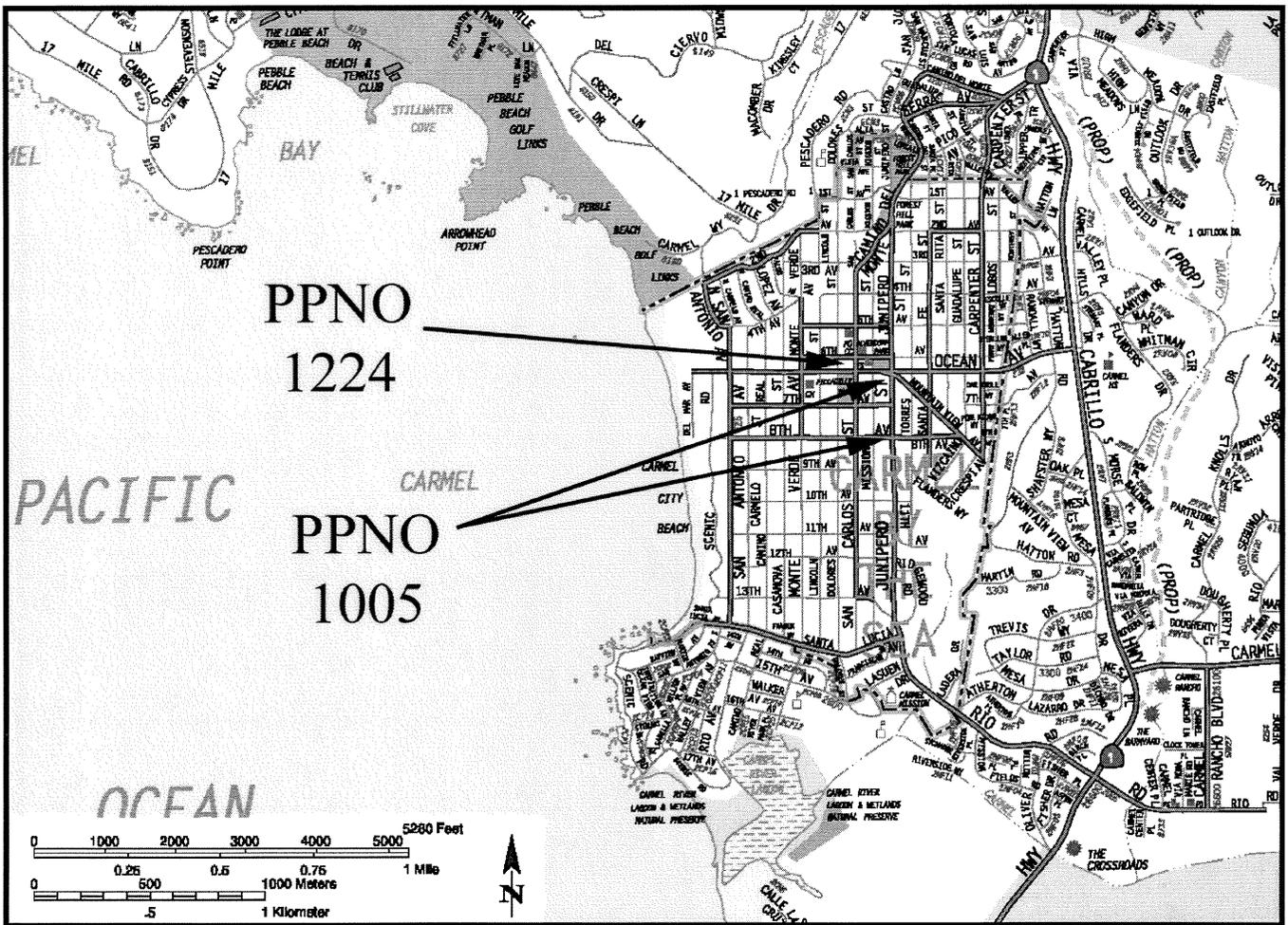
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Monterey	05	1005		LA	2005-06	--	--	--						
Implementing Agency:		PA&ED	City of Carmel-by-the-Sea		AB 3090	PS&E	City of Carmel-by-the-Sea AB 3090							
(by component)		R/W	City of Carmel-by-the-Sea		AB 3090	CON	City of Carmel-by-the-Sea AB 3090							
RTPA/CTC :	Transportation Agency for Monterey County (TAMC)													
Project Title:	Junipero Avenue Repaving and Streetscape													
Location:	Junipero Avenue between Ocean and 8 th Avenues													
Description:	Repaving and Rehabilitation/Improvements to curb and gutter, cross drainage, medians, sidewalk, and cross walks.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming - RIP														
Existing	\$221			\$50		\$171								\$221
Change	(\$50)			(\$50)		\$0								(\$50)
Proposed	\$171			\$0		\$171								\$171
Other - City of Carmel - City General Fund														
Existing	\$54	\$25		\$29			\$5	\$20						\$29
Change	\$15	\$0	\$15	(\$29)		\$29	\$0	\$15						\$0
Proposed	\$69	\$25	\$15	\$0		\$29	\$5	\$35						\$29
Other - City of Carmel - Regional Surface Transportation Program														
Existing	\$0					\$0								\$0
Change	\$50					\$50								\$50
Proposed	\$50					\$50								\$50
TOTALS														
Existing	\$275	\$25		\$79		\$171	\$5	\$20						\$250
Change	\$15	\$0	\$15	(\$79)		\$79	\$0	\$15						\$0
Proposed	\$290	\$25	\$15	\$0		\$250	\$5	\$35						\$250

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	05	1224	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Carmel-by-the-Sea	AB 3090	PS&E	City of Carmel-by-the-Sea	AB 3090						
		R/W	City of Carmel-by-the-Sea	AB 3090	CON	City of Carmel-by-the-Sea	AB 3090						
RTPA/CTC :		Transportation Agency for Monterey County (TAMC)											
Project Title:		San Carlos St. Repaving Project											
Location:		In the City of Carmel-by-the-Sea, on San Carlos St. between Ocean Avenue and 6 th Avenue											
Description:		Removing concrete, repaving and rehabilitation/improvements to curb and gutter, replace storm drain lines, and sidewalk.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$0					\$0							\$0
Change	\$50					\$50							\$50
Proposed	\$50					\$50							\$50
Other - City of Carmel - City General Fund													
Existing	\$0		\$0	\$0		\$0		\$0	\$0				\$0
Change	\$40		\$2	\$8		\$30		\$2	\$8				\$30
Proposed	\$40		\$2	\$8		\$30		\$2	\$8				\$30
TOTALS													
Existing	\$0		\$0	\$0		\$0		\$0	\$0				\$0
Change	\$90		\$2	\$8		\$80		\$2	\$8				\$80
Proposed	\$90		\$2	\$8		\$80		\$2	\$8				\$80

STIP AMENDMENT 02S-078

Location Map



05-Monterey

PPNO 1005 & PPNO 1224

Location: PPNO 1005: In Carmel-by-the-Sea,
 Junipero Avenue from Ocean Avenue
 to Eighth Avenue
 PPNO 1224: In Carmel-by-the-Sea, San
 Carlos Street from Ocean Avenue to
 Sixth Avenue

Description: PPNO 1005: Repave street
 PPNO 1224: Repave street

