

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(6)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-069**

The Contra Costa Transportation Authority (CCTA) and the Department of Transportation (Department) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2003 meeting. Metropolitan Transportation Commission (MTC) concurs with this amendment request.

The Department and CCTA proposes to reschedule \$9,000,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the construction (Con) phase of Route 680 Auxiliary Lanes project (PPNO 0274H), and shift \$1,600,000 of the rescheduled funds from the Con phase: \$1,550,000 to the construction support (CON SUP) phase and \$50,000 to the Right of Way Support phase. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

Traffic on Route 680 in Danville between Sycamore Valley Road and Diablo Road (Segment 1) and in San Ramon between Bollinger Canyon Road and Crow Canyon Road (Segment 3) is very congested during the morning and evening commutes due to merging and weaving. Construction of auxiliary lanes in Segments 1 and 3 will help eliminate most of the on-ramp merge and capacity constraints, as well as mainline bottlenecks and merge problems.

The project is scheduled for a June 2004 allocation and with rescheduling, the allocation will be planned for July 2004, therefore the request to reschedule the construction year from FY 2003-04 to FY 2004-05 will only delay the project by one month. CCTA believes this rescheduling will help the current state financial shortfall by moving a FY 2003-04 project out with the hope that this will secure other Contra Costa projects programmed in FY 2003-04. This will also ensure enough time for the Department to review the design plans prepared by CCTA.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	04	0274H	228530	CTCO	2003/04 2004/05	R2.9	R7.6	680					
Implementing Agency: (by component)		PA&ED	CCTA		AB 3090	PS&E	CCTA		AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090				
RTPA/CTC :		Metropolitan Transportation Commission (MTC)											
Project Title:		Route-680 Auxiliary Lane											
Location:		In Danville, Sycamore Valley Road to Diablo Road (Segment 1: KP R10.9-KP R12.2); in San Ramon from Bollinger Canyon Road to Crow Canyon Road (Segment 3: KP R4.7-KP R6.7)											
Description:		Add Auxiliary Lanes in both directions											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$9,000			\$9,000									\$9,000
Change	\$0			(\$9,000)	\$9,000				\$50	\$1,550			(\$1,600)
Proposed	\$9,000			\$0	\$9,000				\$50	\$1,550			\$7,400
Other – Measure C Funds													
Existing	\$11,200	\$1,200	\$2,200	\$7,800				\$1,200	\$2,200			\$200	\$7,600
Change	\$0			(\$7,600)	\$7,600			\$0	\$0			\$0	\$0
Proposed	\$11,200	\$1,200	\$2,200	\$200	\$7,600			\$1,200	\$2,200			\$200	\$7,600
Other – Local Funds													
Existing	\$2,400			\$600	\$1,800								\$2,400
Change	\$0			(\$600)	\$600								\$0
Proposed	\$2,400			\$0	\$2,400								\$2,400
Total													
Existing	\$22,600	\$1,200	\$2,200	\$17,400	\$1,800			\$1,200	\$2,200	\$0	\$0	\$200	\$19,000
Change	\$0			(\$17,200)	\$17,200			\$0	\$0	\$50	\$1,550	\$0	(\$1,600)
Proposed	\$22,600	\$1,200	\$2,200	\$200	\$19,000			\$1,200	\$2,200	\$50	\$1,550	\$200	\$17,400

STIP AMENDMENT 02S-069

Location Map



04-Contra Costa

PPNO 0274H

Location: In Danville, Sycamore Valley Road to
Diablo Road; in San Ramon from
Bollinger Canyon Road to Crow
Canyon Road

Description: Construct auxiliary lanes

