

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.6a.(1.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **THREE LOCAL STIP RAIL/TRANSIT PROJECTS**

Attached is a listing of three (3) Local STIP Rail/Transit projects totaling \$1,139,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Allocation Amount Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																										
2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects		Not Designated for Allocation																																												
1 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	R124SA 04-2011G RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$23,000 \$177,000																																										
	<table border="0"> <tr> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>FUTURE</u></td> <td><u>TOTAL</u></td> <td></td> </tr> <tr> <td>State</td> <td>\$0</td> <td>\$23,000</td> <td>\$207,000</td> <td>\$230,000</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$177,000</td> <td>\$1,593,000</td> <td>\$1,770,000</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$15,000</td> <td>\$0</td> <td>\$0</td> <td>\$15,000</td> <td>\$200,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$4,500,000</td> <td>\$0</td> <td>\$0</td> <td>\$4,500,000</td> <td>\$0</td> </tr> <tr> <td>TCRP</td> <td>\$5,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$5,000,000</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$9,515,000</td> <td>\$200,000</td> <td>\$1,800,000</td> <td>\$11,515,000</td> <td></td> </tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		State	\$0	\$23,000	\$207,000	\$230,000	\$0	ST-Fed.	\$0	\$177,000	\$1,593,000	\$1,770,000	\$0	Local	\$15,000	\$0	\$0	\$15,000	\$200,000	L-Fed.	\$4,500,000	\$0	\$0	\$4,500,000	\$0	TCRP	\$5,000,000	\$0	\$0	\$5,000,000	\$0	TOTAL	\$9,515,000	\$200,000	\$1,800,000	\$11,515,000				
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2 \$540,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Diesel Bus Rehabilitation Rehabilitate 12 buses and associated equipment. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	B000BA 05-1004 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.626	- \$540,000																																										
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3 \$399,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	R123SA 07-2912 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$399,000 -																																										
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