

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SAFETY PROJECT AMENDED INTO THE SHOPP,  
RESOLUTION FP-02-71**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$4,808,000 for one (1) State Highway Operation Protection Program (SHOPP) safety project in Orange County amended into the State Highway Operation Protection Program (SHOPP) by Departmental Action designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,808,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for one (1) project in Orange County.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-02-71</b>
1 \$4,808,000 Orange 12S-Ora-5 1.7/6.9	In the Cities of San Clemente, Dana Point, and San Juan Capistrano from El Camino Real to Camino Las Ramblas. Rehabilitate roadway by cold planning the entire width of the roadbed and placing ruberrized open-graded asphalt concrete.	0C6701 (2217) (02H-031) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.120	\$406,000 \$4,402,000 \$4,808,000
	Project will be combined with EA 12-0C1501, PPNO 2544 under EA 12-0C15U1 for ease of contract administration and construction purposes.	\$4,810,000		
	(Project was noticed for Amendment into the SHOPP at the August 2002 CTC Meeting under Reference Number 3.3)			