

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(25)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-088**

The City/County Association of Governments of San Mateo County (C/CAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

Metropolitan Transportation Commission (MTC) and C/CAG propose to move \$12,540,000 in Regional Improvement Program (RIP) and Grandfathered RIP (GF-RIP) funds from Construction (CON) and Construction Support (CON SUP) in Fiscal Year (FY) 2003-04 to FY 2004-05 for the "Route 92 Slow Vehicle Lanes, from Route 280 to Route 35" project (PPNO 0669B) and transfer \$5,570,000 of RIP funds from CON in FY 2003-04 to three other projects: 1) \$4,500,000 to the Route 101/Ralston Interchange Improvement project (PPNO 0696J); 2) \$800,000 to Planning, Programming and Monitoring (PPM) for C/CAG (PPNO 2140A); 3) \$270,000 to PPM for MTC (PPNO 2140). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:**Project #1 – Route 92 Slow Vehicle Lane (PPNO 0669B)**

This project will provide slow vehicle lane and safety improvements on Route 92 in San Mateo County. In response to public input, construction is being rescheduled to update the Environmental Impact Report (EIR) to address the cumulative impacts of all planned projects on the corridor. Also, more time is needed to address water shed mitigation concerns raised by the San Francisco Public Utility Commission (SFPUC). Therefore, \$10,121,000 in RIP funds for CON and \$2,419,000 in RIP funds for CON SUP are being moved from FY 2003-04 to FY 2004-05. Additionally \$5,570,000 in RIP funds for CON in FY 2003-04 are being replaced by local funds so that RIP funds can be reprogrammed on three other projects (PPNO's 0696J, 2140A, and 2140) as discussed below. Since PPNO 0696J is not eligible for Local San Mateo County Measure Funds, but this project is, RIP funds from this project will also be swapped with Local San Mateo County Measure Funds on PPNO 0696J.

Project #2 - Route 101 – Ralston Interchange Improvements (PPNO 0696J)

This project will improve the connection to Island Park and increase the safety for bicycle and pedestrian traffic in the Ralston Corridor. Allocated on May 9, 2002 for \$3,100,000 but not awarded due to a funding shortfall, this project was granted a time extension until September 30, 2003 at the April 4, 2003 Commission meeting to allow more time to secure the funds necessary to award. The additional \$4,500,000 of RIP funds on this project will cover the shortfall allowing the project to be awarded by the proposed date of July 31, 2003.

The shortfall is a result of cost increases due to unexpected geo-technical complications, coordination with the Route 101 Auxiliary lane project from Marsh Road to Ralston, and the need for off-site environmental mitigation. This project is highly leveraged with \$8,500,000 local funds. The STIP is the best option for funding the shortfall as this project is not eligible for Measure A local sales tax funding since it was not included in the expenditure plan approved by votes and funding from the assessment district is limited to the funds provided. The RIP funds will be made available in FY 2003-04 from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request. There will be a concurrent allocation at the June 2003 Commission meeting, pending the approval of this amendment.

Project #3 - Planning, Programming and Monitoring – San Mateo (PPNO 2140A)

This amendment proposes to add a new project for PPM for C/CAG; \$400,000 in FY 2003-04; \$200,000 in FY 2005-06 and \$200,000 in FY 2006-07. This is consistent with the level of PPM funds allowed by Commission policy. The RIP funds will be made available from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request.

Project #4 - Planning, Programming and Monitoring – MTC (PPNO 2140)

This amendment proposes to program funds for PPM for MTC; \$170,000 in FY 2003-04; \$50,000 in FY 2005-06 and \$50,000 in FY 2006-07. This is consistent with the level of PPM funds allowed by Commission policy. The RIP funds will be made available from the funds transferred from the Route 92 Slow Vehicle Lanes Route 280 to Route 35 project (PPNO 0669B), in this amendment request.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor									
San Mateo	04	0669B	131990	CTCO	2003-04	5	R7.3	92									
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090									
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090									
RTPA/CTC :		Metropolitan Transportation Commission (MTC)															
Project Title:		SR 92 Slow Vehicle Lane Between SR35 and I-280															
Location:		In San Mateo County near Crystal Springs Reservoir on SR 92 from Skyline Blvd. (Route 35 south) to I-280															
Description:		Provide slow vehicle lane and safety improvements															
(DOLLARS IN THOUSANDS)																	
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component									
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON				
STIP Programming - RIP																	
Existing	\$13,771	\$442		\$13,329	\$0				\$91	\$151	\$2,419	\$200	\$10,910				
Change	(\$5,570)	\$0		(\$2,419)	\$2,419				\$0	\$0	\$0	\$0	(\$5,570)				
				(\$5,340)	\$5,340												
				(\$5,570)													
Proposed	\$8,201	\$442		\$0	\$7,759				\$91	\$151	\$2,419	\$200	\$5,340				
Grandfathered RIP																	
Existing	\$7,378	\$2,597		\$4,781	\$0			\$600	\$1,654			\$343	\$4,781				
Change	\$0	\$0		(\$4,871)	\$4,871			\$0	\$0			\$0	\$0				
Proposed	\$7,378	\$2,597		\$0	\$4,871			\$600	\$1,654			\$343	\$4,781				
Other – Local San Mateo County Measure Funds																	
Existing	\$10,992	\$1,137		\$9,855	\$0	\$0			\$550		\$600	\$587	\$9,255				
Change	\$5,570	\$0		(\$9,855)	\$600	\$9,255			\$0		\$0	\$0	\$5,570				
						\$5,570											
Proposed	\$16,562	\$1,137		\$0	\$600	\$14,825			\$550		\$600	\$587	\$14,825				
Totals																	
Existing	\$32,141	\$4,176		\$27,965	\$0	\$0		\$600	\$2,295	\$151	\$3,019	\$1,130	\$24,946				
Change	\$0	\$0		(\$27,965)	\$13,230	\$14,825		\$0	\$0	\$0	\$0	\$0	\$0				
Proposed	\$32,141	\$4,176		\$0	\$13,230	\$14,825		\$600	\$2,295	\$151	\$3,019	\$1,130	\$24,946				

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	04	0696J	256801	RCO	2004-05	--	--	101					
Implementing Agency: (by component)	PA&ED	Redwood City			AB 3090	PS&E	Redwood City	AB 3090					
	R/W	Redwood City			AB 3090	CON	Redwood City	AB 3090					
RTPA/CTC :	Metropolitan Transportation Commission (MTC)												
Project Title:	Route 101 – Ralston Interchange Improvements												
Location:	Belmont Route 101/Ralston Avenue – Redwood shore area												
Description:	Interchange reconfiguration and improvement including new lane												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$3,100	\$3,100		\$0									\$3,100
Change	\$4,500	\$0		\$4,500									\$4,500
Proposed	\$7,600	\$3,100		\$4,500									\$7,600

And Adds:

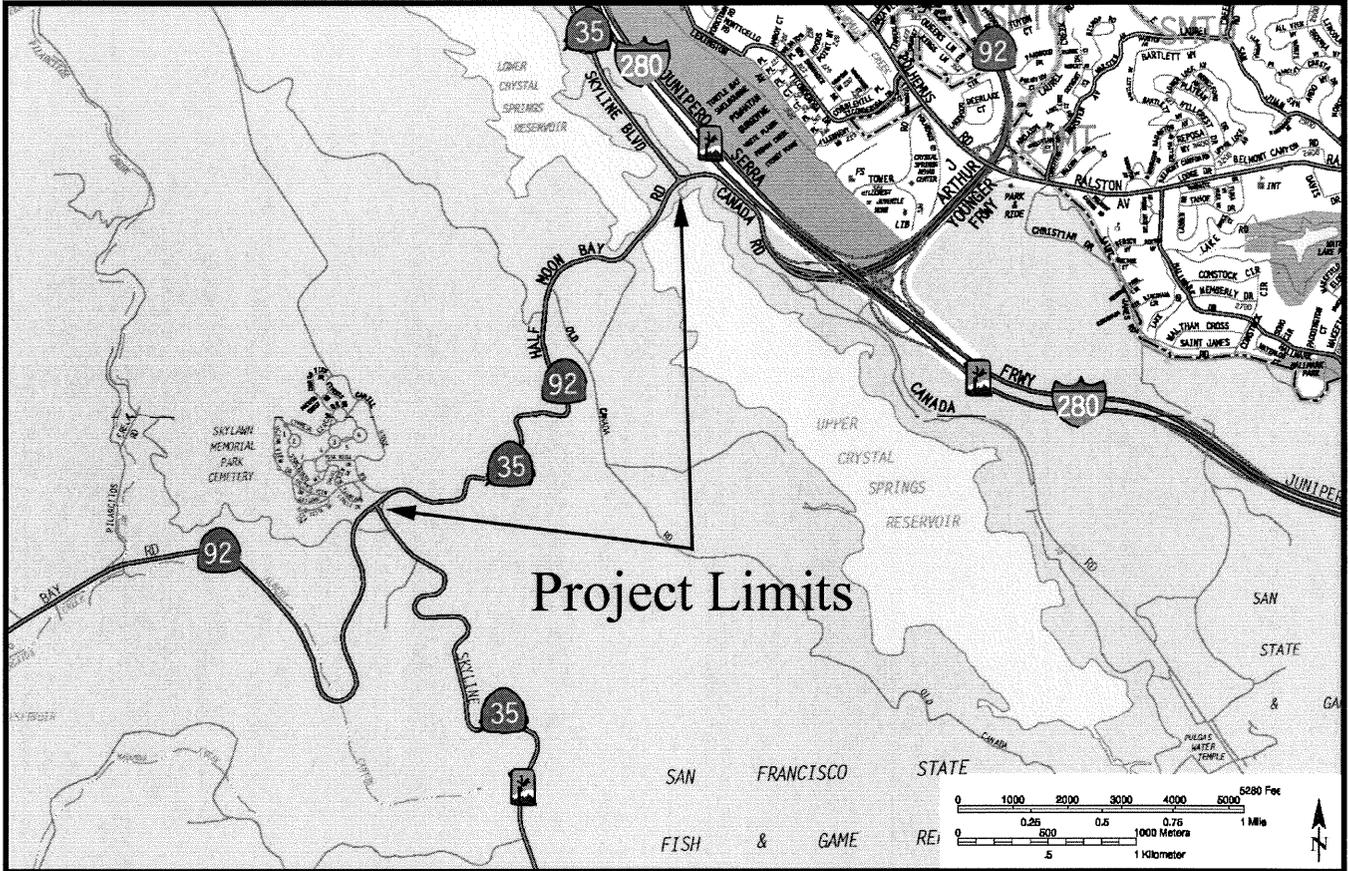
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	04	2140	--	LA	--	--	--	--					
Implementing Agency: (by component)	PA&ED	Metropolitan Transportation Commission (MTC)			AB 3090	PS&E	Metropolitan Transportation Commission (MTC)	AB 3090					
	R/W	Metropolitan Transportation Commission (MTC)			AB 3090	CON	Metropolitan Transportation Commission (MTC)	AB 3090					
RTPA/CTC :	Metropolitan Transportation Commission (MTC)												
Project Title:	Planning, Programming and Monitoring - MTC												
Location:	San Francisco Bay Area												
Description:	Planning, Programming and Monitoring activities												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$282	\$188	\$47	\$47	\$0	\$0	\$282						
Change	\$270	\$0	\$0	\$170	\$50	\$50	\$270						
Proposed	\$552	\$188	\$47	\$217	\$50	\$50	\$552						

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Mateo	04	2140A	--	LA	--	--	--	--				
Implementing Agency: (by component)	PA&ED	San Mateo Cities & County Association of Governments (CCAG)			AB 3090	PS&E	San Mateo Cities & County Association of Governments (CCAG)	AB 3090				
	R/W	San Mateo Cities & County Association of Governments (CCAG)			AB 3090	CON	San Mateo Cities & County Association of Governments (CCAG)	AB 3090				
RTPA/CTC :	Metropolitan Transportation Commission (MTC)											
Project Title:	Planning, Programming and Monitoring – San Mateo											
Location:	San Mateo County											
Description:	Planning, Programming and Monitoring activities											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
STIP Programming - RIP												
Existing												
Change	\$800		\$400		\$200	\$200	\$800					
Proposed	\$800		\$400		\$200	\$200	\$800					

STIP AMENDMENT 02S-088

Location Map



04-San Mateo

PPNO 0669B

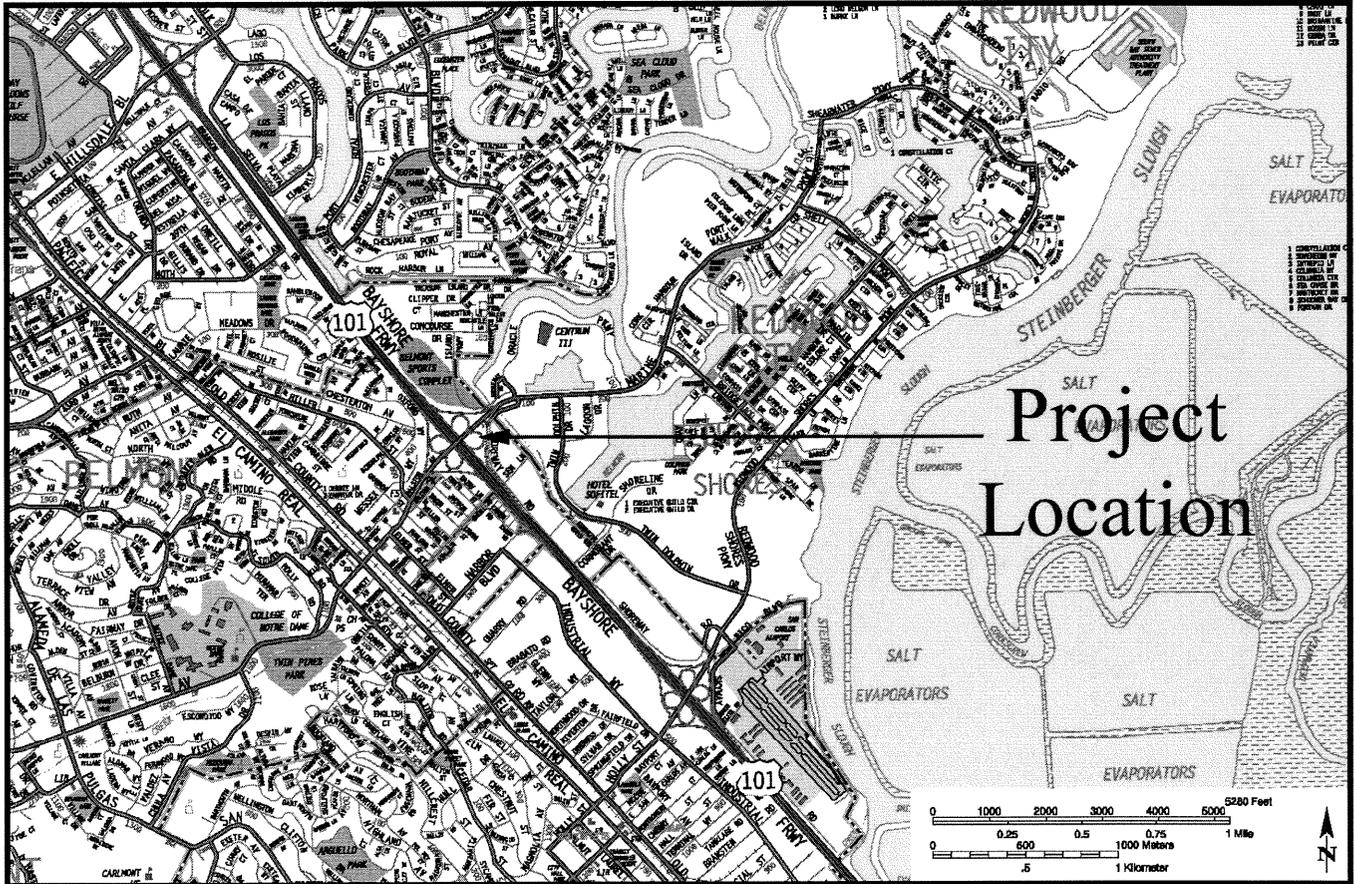
Location: In San Mateo County near Crystal Springs Reservoir on SR 92 from Skyline Blvd. (Route 35 south) to I-280

Description: Provide slow vehicle lane and safety improvements



STIP AMENDMENT 02S-088

Location Map



04-San Mateo

PPNO 0669B

Location: Belmont Route 101/Ralston Avenue –
Redwood shore area

Description: Interchange reconfiguration and
improvement including new lane

