

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(15)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-078**

The Transportation Agency for Monterey County (TAMC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

TAMC proposes to reprogram \$50,000 of Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2003-04 from the currently programmed Junipero Avenue Repaving and Streetscape project (PPNO 1005) to a new San Carlos Street Repaving project (PPNO 1224) for construction in FY 2003-04. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

The Junipero Avenue Repaving and Streetscape project (PPNO 1005) was originally programmed in the 2000 STIP with \$50,000 of RIP funds for construction in FY 2003-04. An additional \$171,000 of RIP funds was later proposed by TAMC in its 2002 Regional Transportation Improvement Program (RTIP) for the construction component in FY 2003-04. However, due to insufficient STIP funding capacity in FY 2003-04, the additional \$171,000 of RIP funds were eventually approved for programming in the 2002 STIP in FY 2005-06.

Since the full scope of the Junipero Avenue project cannot be constructed without having the funding fully available in the same fiscal year, the City of Carmel-by-the-Sea is proposing to amend the project and repave an adjacent San Carlos Street with the \$50,000 of RIP funds programmed in FY 2003-04. The proposed transfer of the \$50,000 of RIP funds from the Junipero Avenue project will be replaced with local funds (Regional Surface Transportation Program) for construction in FY 2005-06.

The San Carlos Street is currently showing signs of pavement failure due to tree roots and failing utilities. The proposed San Carlos Street Repaving project (PPNO 1224) will remove concrete, repave and rehabilitate San Carlos Street between Ocean Avenue and 6th Avenue to improve pedestrian safety and vehicle safety. The proposed STIP amendment will fully fund the San Carlos Street Repaving project with both City funds and RIP funds for construction in FY 2003-04.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

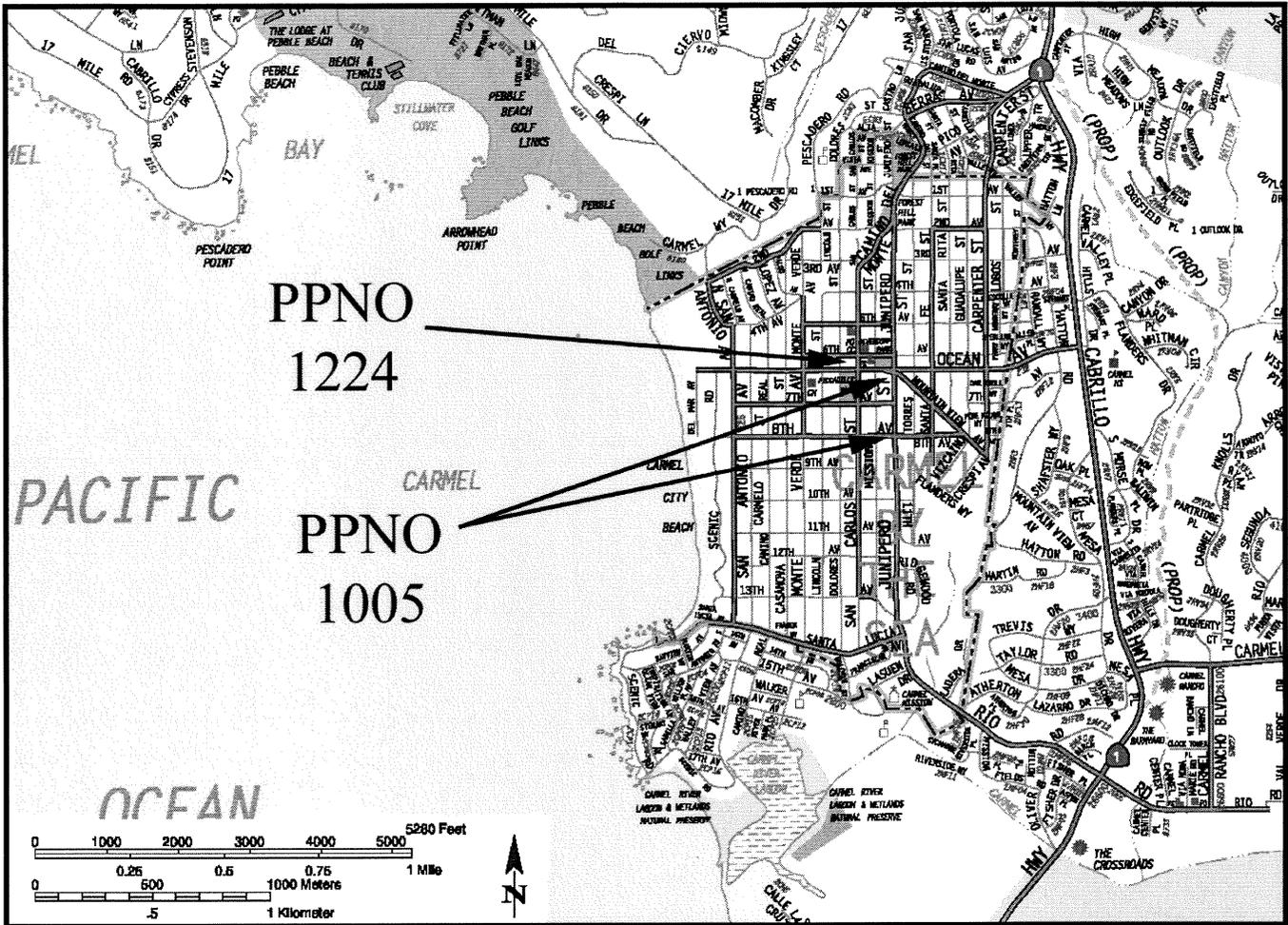
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Monterey	05	1005		LA	2005-06	--	--	--						
Implementing Agency:		PA&ED	City of Carmel-by-the-Sea		AB 3090	PS&E	City of Carmel-by-the-Sea		AB 3090					
(by component)		R/W	City of Carmel-by-the-Sea		AB 3090	CON	City of Carmel-by-the-Sea		AB 3090					
RTPA/CTC :	Transportation Agency for Monterey County (TAMC)													
Project Title:	Junipero Avenue Repaving and Streetscape													
Location:	Junipero Avenue between Ocean and 8 th Avenues													
Description:	Repaving and Rehabilitation/Improvements to curb and gutter, cross drainage, medians, sidewalk, and cross walks.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming - RIP														
Existing	\$221			\$50		\$171								\$221
Change	(\$50)			(\$50)		\$0								(\$50)
Proposed	\$171			\$0		\$171								\$171
Other – City of Carmel – City General Fund														
Existing	\$54	\$25		\$29			\$5	\$20						\$29
Change	\$15	\$0	\$15	(\$29)		\$29	\$0	\$15						\$0
Proposed	\$69	\$25	\$15	\$0		\$29	\$5	\$35						\$29
Other – City of Carmel – Regional Surface Transportation Program														
Existing	\$0					\$0								\$0
Change	\$50					\$50								\$50
Proposed	\$50					\$50								\$50
TOTALS														
Existing	\$275	\$25		\$79		\$171	\$5	\$20						\$250
Change	\$15	\$0	\$15	(\$79)		\$79	\$0	\$15						\$0
Proposed	\$290	\$25	\$15	\$0		\$250	\$5	\$35						\$250

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Monterey	05	1224	--	LA	2003-04	--	--	--						
Implementing Agency:		PA&ED	City of Carmel-by-the-Sea		AB 3090	PS&E	City of Carmel-by-the-Sea AB 3090							
(by component)		R/W	City of Carmel-by-the-Sea		AB 3090	CON	City of Carmel-by-the-Sea AB 3090							
RTPA/CTC :	Transportation Agency for Monterey County (TAMC)													
Project Title:	San Carlos St. Repaving Project													
Location:	In the City of Carmel-by-the-Sea, on San Carlos St. between Ocean Avenue and 6 th Avenue													
Description:	Removing concrete, repaving and rehabilitation/improvements to curb and gutter, replace storm drain lines, and sidewalk.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming - RIP														
Existing	\$0			\$0										\$0
Change	\$50			\$50										\$50
Proposed	\$50			\$50										\$50
Other - City of Carmel - City General Fund														
Existing	\$0		\$0	\$0			\$0	\$0						\$0
Change	\$40		\$2	\$38			\$2	\$8						\$30
Proposed	\$40		\$2	\$38			\$2	\$8						\$30
TOTALS														
Existing	\$0		\$0	\$0			\$0	\$0						\$0
Change	\$90		\$2	\$88			\$2	\$8						\$80
Proposed	\$90		\$2	\$88			\$2	\$8						\$80

STIP AMENDMENT 02S-078

Location Map



05-Monterey

PPNO 1005 & PPNO 1224

Location: PPNO 1005: In Carmel-by-the-Sea,
 Junipero Avenue from Ocean Avenue
 to Eighth Avenue
 PPNO 1224: In Carmel-by-the-Sea, San
 Carlos Street from Ocean Avenue to
 Sixth Avenue

Description: PPNO 1005: Repave street
 PPNO 1224: Repave street

