

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(5)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-068**

The San Bernardino Association of Governments (SANBAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 of Regional Improvement Program (RIP) funds from FY 2003-04 and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) in Redlands. This is a revenue neutral programming action.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

**BACKGROUND:**

In anticipation of STIP funding shortfalls, SANBAG Board of Directors has established principles for the prioritization of programmed projects within San Bernardino County. The Board has concluded that most STIP funding should be focused on major freeway projects promised to voters with the passage of Measure I, the local sales tax measure. As a result, SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 in RIP funds and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) as follows:

Route 10 Soundwalls (PPNO 0138J) - Delete \$4,834,000 of FY 2003-04 RIP funds (Construction: \$4,384,000; Construction Support: \$450,000). Final project development adjustment is a debit of \$417,455 (\$490,000 programmed, \$907,455 expended) and final Right of Way (R/W) share adjustment is a credit of \$382,848 (\$476,000 programmed, \$93,152 expended).

Route 210 Soundwall - Westbound (PPNO 0197A) - Delete \$2,405,000 of FY 2003-04 RIP funds (Construction: \$2,101,000; Construction Support: \$304,000). Final project development adjustment is a credit of \$52,765 (\$83,000 programmed, \$30,235 expended) and final R/W share adjustment is a credit of \$5,000 (\$5,000 programmed, \$0 expended).

Route 60 Soundwall - Westbound (PPNO 0219C) - Delete \$647,000 of FY 2003-04 RIP funds (Construction: \$557,000; Construction Support: \$90,000). Final project development adjustment is a credit of \$107,181 (\$200,000 programmed, \$92,819 expended) and final R/W share adjustment is a credit of \$8,666 (\$13,000 programmed, \$4,334 expended).

Route 60 Soundwall - Eastbound (PPNO 0219B) - Delete \$562,000 of FY 2003-04 RIP funds (Construction: \$462,000; Construction Support \$100,000). Final project development adjustment is a credit of \$106,186 (\$200,000 programmed, \$93,814 expended) and final R/W share adjustment is a debit of \$10,292 (\$0 programmed, \$10,292 expended).

A Traffic Congestion Relief Program (TCRP) amendment was approved in October 2002 to reflect a cost increase of \$9,041,000 that was covered by SANBAG Local Measure I funds. The cost increase was a result of design changes to accommodate future High Occupancy Vehicle (HOV) lanes on Route 10. In anticipation that local funds will be necessary to increase SANBAG's flexibility and ability to deliver other projects in FY 2003-04, the \$8,448,000 of reprogrammed RIP funds will be used to replace \$8,448,000 of SANBAG Measure I funds. The remaining unexpended project development and right of way funds from the four deleted soundwall projects will be credited/debited to San Bernardino County at the next County Share period.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Deletes:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0138J	3528UK	CTCO	2003/04	4.3	27.3	10				
<b>Implementing Agency:</b>		PA&ED	Caltrans		AB-3090	PS&E	Caltrans	AB-3090				
<b>(by component)</b>		R/W	Caltrans		AB-3090	CON	Caltrans	AB-3090				
<b>RTPA/CTC :</b>		San Bernardino Associated Governments (SANBAG)										
<b>Project Title:</b>		SBD-10 Soundwalls										
<b>Location:</b>		Various locations from East of 6 <sup>th</sup> Street overcrossing in Ontario to Mountain View Avenue in San Bernardino										
<b>Description:</b>		Construct soundwalls										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	RAW SUP	CON SUP	RAW
<b>STIP Programming - RIP</b>												
Existing	\$5,800	\$966		\$4,834				\$490	\$60	\$450	\$416	\$4,384

**And Deletes:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0197A	1A190K	CTCO	2003/04	25.8	26.5	30				
<b>Implementing Agency:</b>		PA&ED	Caltrans		AB-3090	PS&E	Caltrans	AB-3090				
<b>(by component)</b>		R/W	Caltrans		AB-3090	CON	Caltrans	AB-3090				
<b>RTPA/CTC :</b>		San Bernardino Associated Governments (SANBAG)										
<b>Project Title:</b>		SBD-210 (30) Soundwall										
<b>Location:</b>		In Highland, Route 210 from Del Rosa Avenue to Highland Avenue										
<b>Description:</b>		Construct soundwall (westbound)										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	RAW SUP	CON SUP	RAW
<b>STIP Programming - RIP</b>												
Existing	\$2,493		\$88	\$2,405				\$83	\$5	\$304		\$2,101

**And Deletes:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0219C	1A560K	CTCO	2003/04	1.0	1.2	60				
<b>Implementing Agency:</b>		PA&ED	Caltrans		AB-3090	PS&E	Caltrans	AB-3090				
<b>(by component)</b>		R/W	Caltrans		AB-3090	CON	Caltrans	AB-3090				
<b>RTPA/CTC :</b>		San Bernardino Associated Governments (SANBAG)										
<b>Project Title:</b>		State Route 60 Soundwall (WB)										
<b>Location:</b>		In Chino from 0.16 km east of Pipeline Avenue to 0.32 km west of Ramona Avenue										
<b>Description:</b>		Construct soundwall (westbound)										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	RAW SUP	CON SUP	RAW
<b>STIP Programming - RIP</b>												
Existing	\$860		\$213	\$647				\$200	\$10	\$90	\$3	\$557

**And Deletes:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0219B	468300	CTCO	2003/04	0.3	0.5	60				
<b>Implementing Agency:</b> (by component)		PA&ED	Caltrans		AB-3090	PS&E	Caltrans	AB-3090				
		R/W	Caltrans		AB-3090	CON	Caltrans	AB-3090				
<b>RTPA/CTC :</b>		San Bernardino Associated Governments (SANBAG)										
<b>Project Title:</b>		State Route 60 Soundwall (EB)										
<b>Location:</b>		In Chino from 0.04 km east of East End Avenue to 0.07 km east of Chino Spur										
<b>Description:</b>		Extend existing soundwall (eastbound)										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming – RIP</b>												
Existing	\$762		\$200	\$562				\$200		\$100		\$462

**And Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0159D	47440K	CTCO	2004/05	30.8	33.4	10				
<b>Implementing Agency:</b> (by component)		PA&ED	SANBAG		AB 3090	PS&E	SANBAG	AB 3090				
		R/W	SANBAG		AB 3090	CON	SANBAG	AB 3090				
<b>RTPA/CTC :</b>		San Bernardino Associated Governments (SANBAG)										
<b>Project Title:</b>		I-10 Widening										
<b>Location:</b>		In the City of Redlands, Route 10 from Orange Street to eastbound onramp of Ford Street										
<b>Description:</b>		Widen Freeway										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming - RIP</b>												
Existing	\$7,000				\$7,000							\$7,000
Change	\$8,448				\$8,448							\$8,448
Proposed	\$15,448				\$15,448							\$15,448
<b>TCRP Funds</b>												
Existing	\$10,000		\$4,351		\$5,649			\$4,296			\$55	\$5,649
Change	\$0		\$0		\$0			\$0			\$0	\$0
Proposed	\$10,000		\$4,351		\$5,649			\$4,296			\$55	\$5,649
<b>SANBAG Measure I Funds – Local Funds</b>												
Existing	16,691	\$591			\$16,100			\$591				\$16,100
Change	(\$8,448)	\$0			(\$8,448)			\$0				(\$8,448)
Proposed	\$8,243	\$591			\$7,652			\$591				\$7,652
<b>Totals</b>												
Existing	\$33,691	\$591	\$4,351		\$28,749			\$591	\$4,296		\$55	\$28,749
Change	\$0	\$0	\$0		\$0			\$0	\$0		\$0	\$0
Proposed	\$33,691	\$591	\$4,351		\$28,749			\$591	\$4,296		\$55	\$28,749

