

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(6)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-069**

The Contra Costa Transportation Authority (CCTA) and the Department of Transportation (Department) have requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later. Metropolitan Transportation Commission (MTC) concurs with this amendment request.

The Department and CCTA proposes to reschedule \$9,000,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the construction (Con) phase of Route 680 Auxiliary Lanes project (PPNO 0274H), and shift \$1,600,000 of the rescheduled funds from the Con phase: \$1,550,000 to the construction support (CON SUP) phase and \$50,000 to the Right of Way Support phase. This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

Traffic on Route 680 in Danville between Sycamore Valley Road and Diablo Road (Segment 1) and in San Ramon between Bollinger Canyon Road and Crow Canyon Road (Segment 3) is very congested during the morning and evening commutes due to merging and weaving. Construction of auxiliary lanes in Segments 1 and 3 will help eliminate most of the on-ramp merge and capacity constraints, as well as mainline bottlenecks and merge problems.

The project is scheduled for a June 2004 allocation and with rescheduling, the allocation will be planned for July 2004, therefore the request to reschedule the construction year from FY 2003-04 to FY 2004-05 will only delay the project by one month. CCTA believes this rescheduling will help the current state financial shortfall by moving a FY 2003-04 project out with the hope that this will secure other Contra Costa projects programmed in FY 2003-04. This will also ensure enough time for the Department to review the design plans prepared by CCTA.

RESOLUTION:

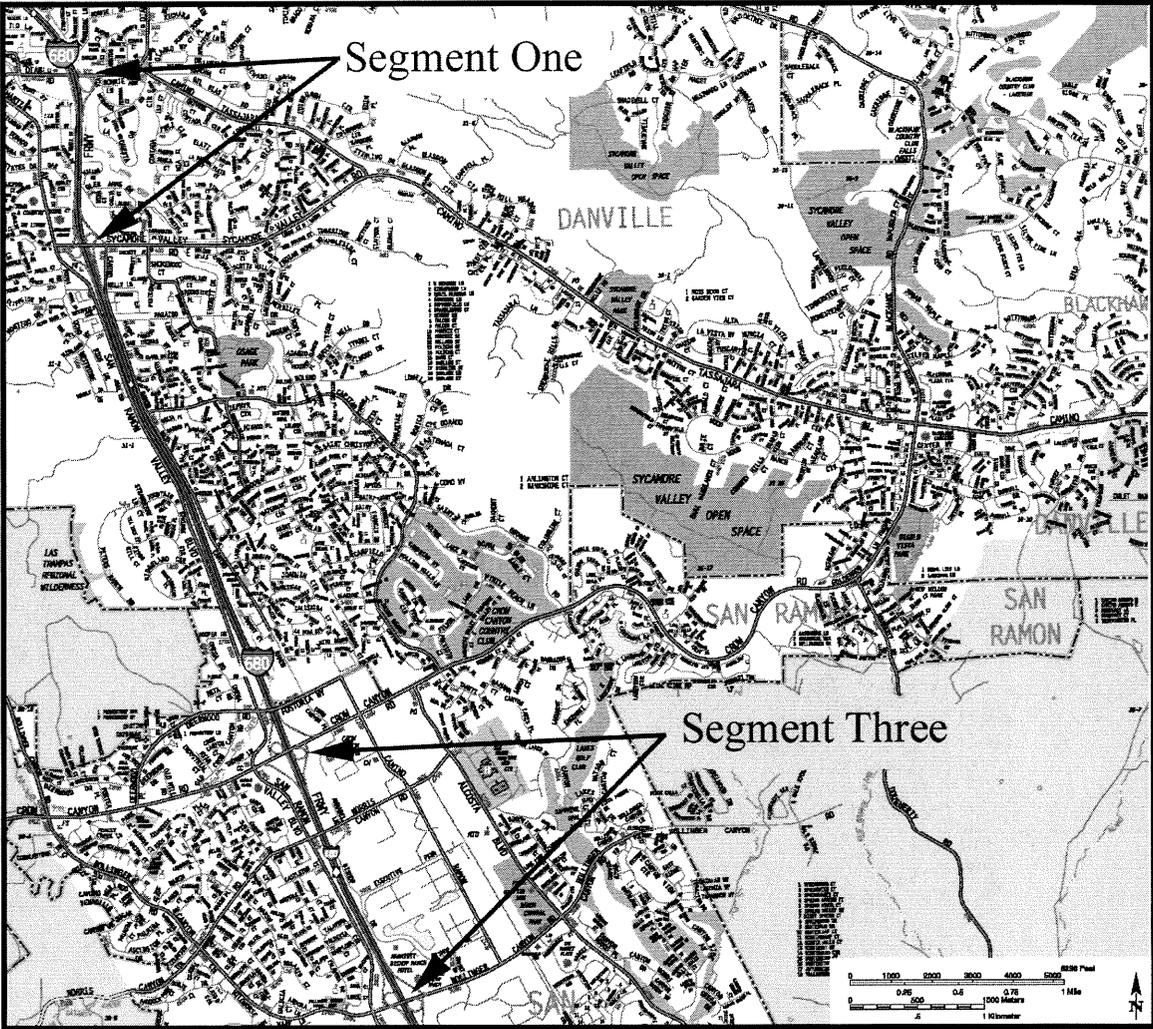
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|-------------|---|----------|------------|--------------------|---------|----------|-----------------------------|------------------|------------|------------|-------|-----------|
| Contra Costa | 04 | 0274H | 228530 | CTCO | 2003/04 2004/05 | R2.9 | R7.6 | 680 | | | | | |
| Implementing Agency: (by component) | | PA&ED | CCTA | | AB 3090 | PS&E | CCTA | AB 3090 | | | | | |
| | | R/W | Caltrans | | AB 3090 | CON | Caltrans | AB 3090 | | | | | |
| RTPA/CTC : | | Metropolitan Transportation Commission (MTC) | | | | | | | | | | | |
| Project Title: | | Route-680 Auxiliary Lane | | | | | | | | | | | |
| Location: | | In Danville, Sycamore Valley Road to Diablo Road (Segment 1: KP R10.9-KP R12.2); in San Ramon from Bollinger Canyon Road to Crow Canyon Road (Segment 3: KP R4.7-KP R6.7) | | | | | | | | | | | |
| Description: | | Add Auxiliary Lanes in both directions | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W | CON |
| STIP Programming – RIP | | | | | | | | | | | | | |
| Existing | \$9,000 | | | \$9,000 | | | | | | | | | \$9,000 |
| Change | \$0 | | | (\$9,000) | \$9,000 | | | | \$50 | \$1,550 | | | (\$1,600) |
| Proposed | \$9,000 | | | \$0 | \$9,000 | | | | \$50 | \$1,550 | | | \$7,400 |
| Other – Measure C Funds | | | | | | | | | | | | | |
| Existing | \$11,200 | \$1,200 | \$2,200 | \$7,800 | | | \$1,200 | \$2,200 | | | | \$200 | \$7,600 |
| Change | \$0 | | | (\$7,600) | \$7,600 | | \$0 | \$0 | | | | \$0 | \$0 |
| Proposed | \$11,200 | \$1,200 | \$2,200 | \$200 | \$7,600 | | \$1,200 | \$2,200 | | | | \$200 | \$7,600 |
| Other – Local Funds | | | | | | | | | | | | | |
| Existing | \$2,400 | | | \$600 | \$1,800 | | | | | | | | \$2,400 |
| Change | \$0 | | | (\$600) | \$600 | | | | | | | | \$0 |
| Proposed | \$2,400 | | | \$0 | \$2,400 | | | | | | | | \$2,400 |
| Total | | | | | | | | | | | | | |
| Existing | \$22,600 | \$1,200 | \$2,200 | \$17,400 | \$1,800 | | \$1,200 | \$2,200 | \$0 | \$0 | \$200 | | \$19,000 |
| Change | \$0 | | | (\$17,200) | \$17,200 | | \$0 | \$0 | \$50 | \$1,550 | \$0 | | (\$1,600) |
| Proposed | \$22,600 | \$1,200 | \$2,200 | \$200 | \$19,000 | | \$1,200 | \$2,200 | \$50 | \$1,550 | \$200 | | \$17,400 |

STIP AMENDMENT 02S-069

Location Map



04-Contra Costa

PPNO 0274H

Location: In Danville, Sycamore Valley Road to
 Diablo Road; in San Ramon from
 Bollinger Canyon Road to Crow
 Canyon Road

Description: Construct auxiliary lanes

