

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1a.(9)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-061**

Action Update: This Action item has been revised from the Notice to reflect the change from an AB 3090 reimbursement to an AB 3090 replacement project, as requested by the City of Sacramento. The background was revised to include the changes since the Notice in April 2003.

The City of Sacramento is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2003 Commission meeting. The Commission questioned why the AB3090 request was for reimbursement and not replacement. The City of Sacramento responded by changing the request from reimbursement to replacement. Sacramento Area Council of Governments (SACOG) concurs with this amendment request.

The City of Sacramento proposes to designate the 65<sup>th</sup> Street Improvements project (PPNO 3L22) as a replacement project per AB 3090. The Design (PS&E) component for PPNO 3L22 is currently programmed in FY 2005-06 for \$235,000 of Regional Improvement Program (RIP) funds. The City of Sacramento will use its local funds to complete the PS&E for PPNO 3L22 and will use \$150,000 of the RIP funds programmed in PS&E for a replacement project. The City of Sacramento also proposes to shift the remaining \$85,000 of RIP funds from PS&E to the Right of Way component. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

**BACKGROUND:**

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the State Transportation Improvement Program (STIP). The City of Sacramento proposes to accelerate delivery of the 65<sup>th</sup> Street Improvements project with its own local funds and to program a replacement project in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

In the 2002 STIP, RIP funds were programmed in the amount of \$1,500,000 for improvements on 65<sup>th</sup> Street, including \$235,000 for PS&E, which City of Sacramento intended to do in FY 2003-04. Due to the current funding situation with the 2002 STIP, the Commission moved the design phase of this project to FY 2005-06. The City of Sacramento is requesting to use Measure A funds, so that the design phase can be started now.

This amendment also proposes to shift \$85,000 from PS&E to right of way. The need for the right of way came about when it was found on a similar project in the area that it was more cost effective at spot locations to acquire land for the work being done instead of constructing a retaining wall. It has been decided to take the same course of action on this project; acquiring land at spot locations where that option is superior than constructing a retaining wall.

Between Lemon Hill and Fruitridge Road, 65<sup>th</sup> Street is a divided four-lane principal arterial with an Average Daily Traffic (ADT) of approximately 20,000 vehicles/day. The majority of the facility in this area has no curb, gutter, and sidewalk. There is a nearby elementary school on Lemon Hill Road and many students walk to and from school along 65<sup>th</sup> Street. The project will provide for a safer place for pedestrians to walk.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

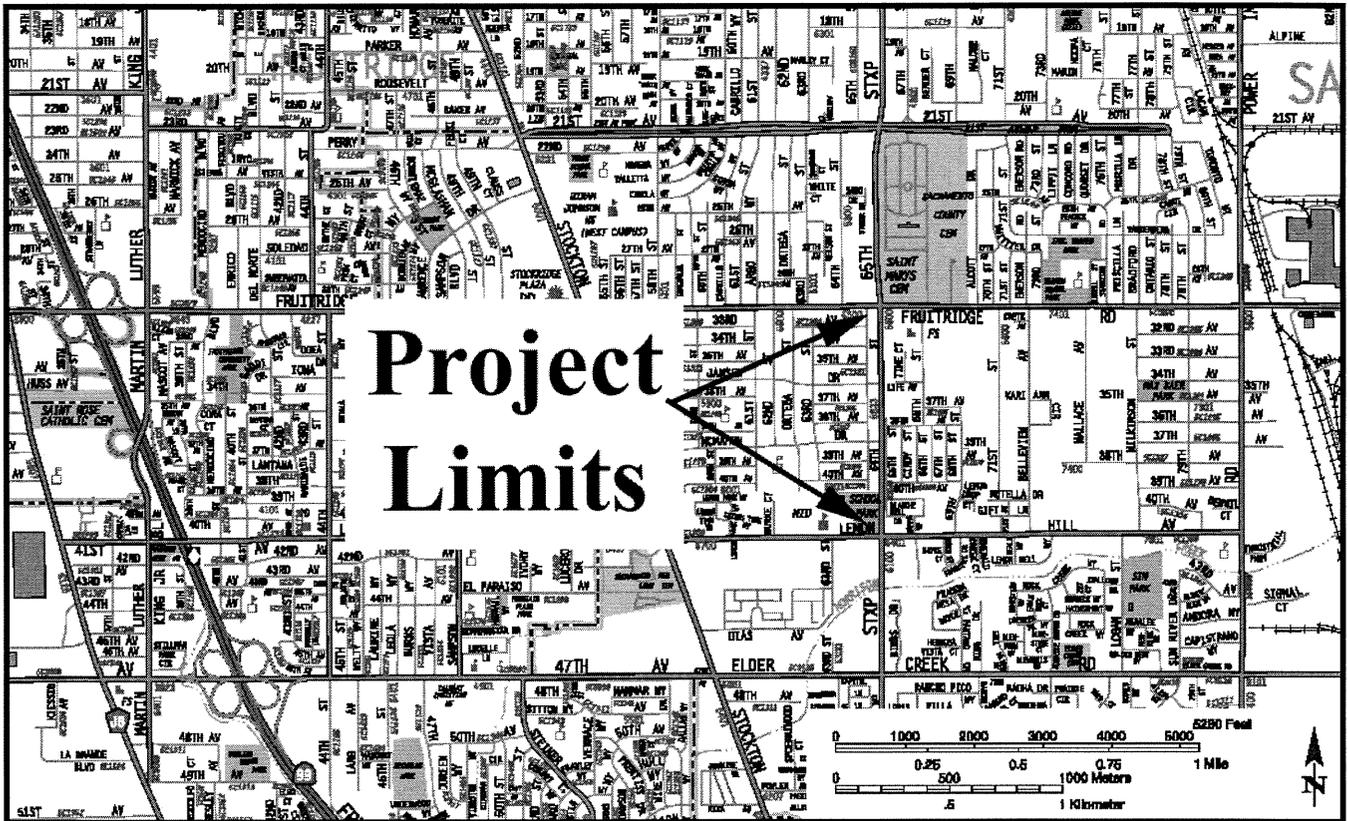
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	03	3L22	0L0354L	LA	2006-07	--	--	--					
<b>Implementing Agency:</b>		PA&ED	City of Sacramento		AB 3090	PS&E	City of Sacramento		AB 3090	X			
<b>(by component)</b>		R/W	City of Sacramento		AB 3090	CON	City of Sacramento		AB 3090				
<b>Implementing Agency:</b>		City of Sacramento											
<b>RTPA/CTC :</b>		Sacramento Area Council of Governments (SACOG)											
<b>Project Title:</b>		65 <sup>th</sup> Street Improvements											
<b>Location:</b>		In the City of Sacramento, on 65 <sup>th</sup> Street between Lemon Hill Road and Fruitridge Road											
<b>Description:</b>		Construct roadway, pedestrian, and bicycle improvements											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
<b>STIP Programming – RIP</b>													
Existing	\$1,500		\$115			\$235	\$1,150	\$115	\$235			\$0	\$1,150
Change	(\$150)		\$0			(\$150)	\$0	\$0	(\$235)			\$85	\$0
Proposed	\$1,350		\$115			\$85	\$1,150	\$115	\$0			\$85	\$1,150
<b>Other – Measure A</b>													
Existing	\$5		\$5					\$5					
Change	\$0		\$0					\$0					
Proposed	\$5		\$5					\$5					
<b>Totals</b>													
Existing	\$1,505		\$120			\$235	\$1,150	\$120	\$235			\$0	\$1,150
Change	(\$150)		\$0			(\$150)	\$0	\$0	(\$235)			\$85	\$0
Proposed	\$1,355		\$120			\$85	\$1,150	\$120	\$0			\$85	\$1,150

**And Adds:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sacramento	03	3113A		LA	--	--	--	--				
<b>Implementing Agency:</b>		PA&ED	City of Sacramento		AB 3090	PS&E	City of Sacramento					
<b>(by component)</b>		R/W	City of Sacramento		AB 3090	CON	City of Sacramento					
<b>Implementing Agency:</b>	City of Sacramento											
<b>RTPA/CTC :</b>	Sacramento Area Council of Governments (SACOG)											
<b>Project Title:</b>	AB 3090 Replacement Project											
<b>Location:</b>	To be determined											
<b>Description:</b>	To be determined											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming – RIP</b>												
Existing	\$0					\$0						\$0
Change	\$150					\$150						\$150
Proposed	\$150					\$150						\$150
<b>Totals</b>												
Existing	\$0					\$0						\$0
Change	\$150					\$150						\$150
Proposed	\$150					\$150						\$150

**STIP AMENDMENT 02S-061**

Location Map



03-Sacramento

PPNO 3L22

Location: In the City of Sacramento, 65<sup>th</sup> Street  
from Lemon Hill Avenue to Fruitridge  
Road

Description: Construct Roadway, pedestrian, and  
bicycle improvements

