

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1a.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-057**

The Department of Transportation (Department) and Contra Costa Transportation Authority (CCTA) are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the May 2003 meeting.

The Department and CCTA propose to revise the project description and funding plan for the Route-680 Auxiliary Lane Project (PPNO 0274H) to reflect the combining of Segment 1 and Segment 3. This is a revenue neutral programming action. (Noticed at April 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

Traffic on Route 680 in Danville between Sycamore Valley Road and Diablo Road (Segment 1) and in San Ramon between Bollinger Canyon Road and Crow Canyon Road (Segment 3) is very congested during the morning and evening commutes due to merging and weaving. Construction of auxiliary lanes in Segments 1 and 3 will help eliminate most of the on-ramp merge and capacity constraints, as well as mainline bottlenecks and merge problems. The original STIP listing includes Segment 1 only. Locally funded Segment 3 is being combined with Segment 1 for construction. Segment 2 between Crow Canyon Road and Sycamore Valley Road is not fully funded at this time and will be a separate project for funding in the upcoming Contra Costa County Sales Tax (Measure C) re-authorization, next year. This amendment is revenue neutral, as Segment 3 is funded with non-STIP funds. The project location, description, and funding plan will reflect Segments 1 and 3 as a single project.

RESOLUTION:

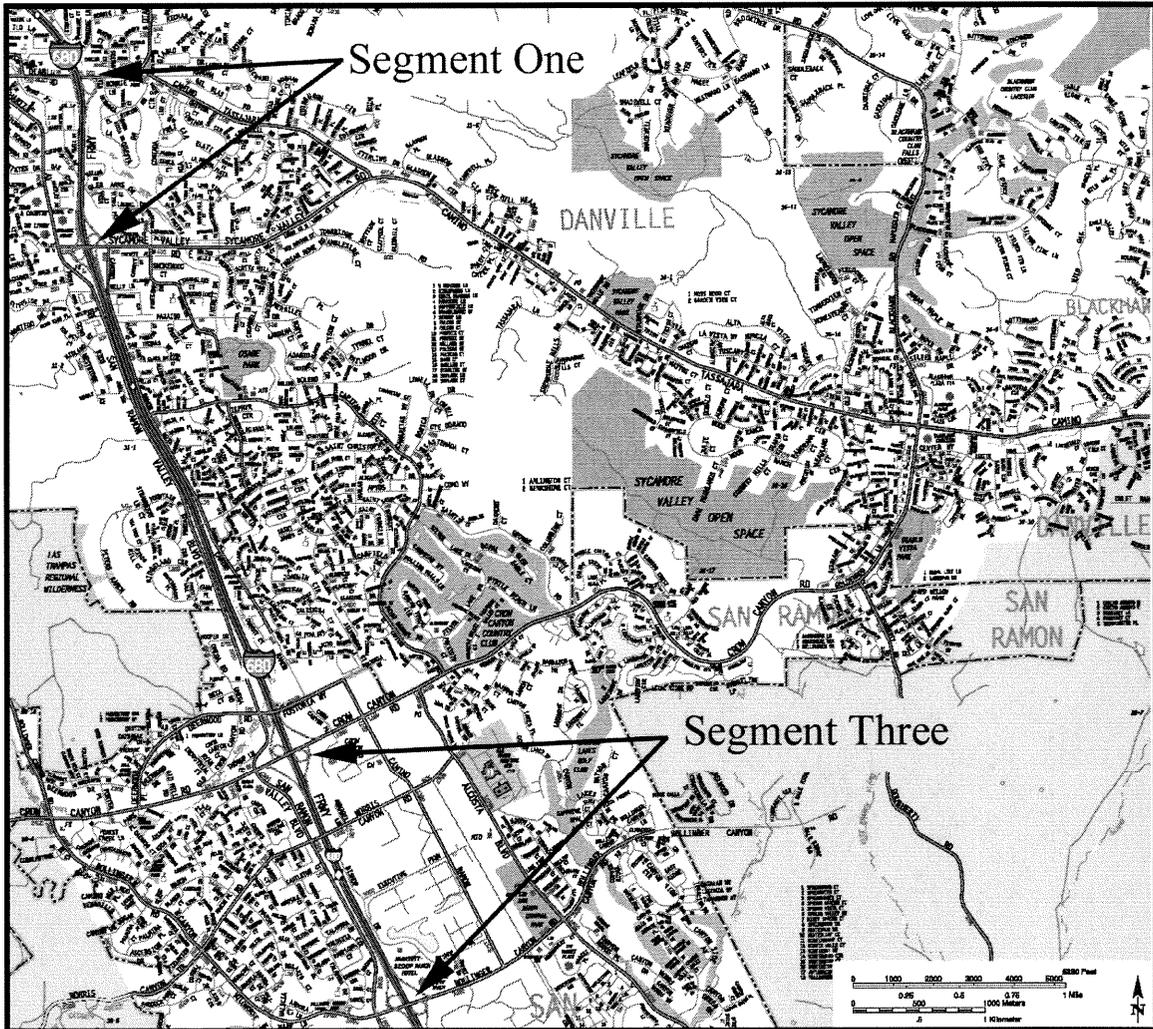
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | | |
|--------------------------------|--|-------------------------------|----------|----------|-------------|---------|----------|-----------------------------|------------------|------------|------------|-------|-----|----------|
| Contra Costa | 04 | 0274H | 228530 | CTCO | 2003-04 | R2.9 | R7.6 | 680 | | | | | | |
| Implementing Agency: | | PA&ED | CCTA | | AB 3090 | PS&E | CCTA | AB 3090 | | | | | | |
| (by component) | | R/W | Caltrans | | AB 3090 | CON | Caltrans | AB 3090 | | | | | | |
| RTPA/CTC : | Contra Costa Transportation Authority | | | | | | | | | | | | | |
| Project Title: | Route-680 Auxiliary Lane | | | | | | | | | | | | | |
| Location: | Contra Costa County, in Danville, between Sycamore Valley Road to the Diablo Road Interchange In Danville, Sycamore Valley Road to Diablo Road (Segment 1: KP R10.9-KP R12.2); in San Ramon from Bollinger Canyon Road to Crow Canyon Road (Segment 3: KP R4.7-KP R6.7) | | | | | | | | | | | | | |
| Description: | Add Auxiliary Lanes in both directions | | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W | CON | |
| STIP Programming – RIP | | | | | | | | | | | | | | |
| Existing | \$9,000 | | | \$9,000 | | | | | | | | | | \$9,000 |
| Other – Measure C Funds | | | | | | | | | | | | | | |
| Existing | \$1,000 | \$1,000 | | \$0 | | | \$300 | \$700 | | | | | | \$0 |
| | | (\$700) | | \$7,600 | | | | (\$700) | | | | | | \$7,600 |
| Change | \$10,200 | \$900 | \$2,200 | \$200 | | | \$900 | \$2,200 | | | | \$200 | | |
| Proposed | \$11,200 | \$1,200 | \$2,200 | \$7,800 | | | \$1,200 | \$2,200 | | | | \$200 | | \$7,600 |
| Other – Local Funds | | | | | | | | | | | | | | |
| Existing | \$0 | | | \$0 | \$0 | | | | | | | | | \$0 |
| Change | \$2,400 | | | \$600 | \$1,800 | | | | | | | | | \$2,400 |
| Proposed | \$2,400 | | | \$600 | \$1,800 | | | | | | | | | \$2,400 |
| TOTALS | | | | | | | | | | | | | | |
| Existing | \$10,000 | \$1,000 | | \$9,000 | | | \$300 | \$700 | | | | | | \$9,000 |
| Change | \$12,600 | \$200 | \$2,200 | \$8,400 | \$1,800 | | \$900 | \$1,500 | | | | \$200 | | \$10,000 |
| Proposed | \$22,600 | \$1,200 | \$2,200 | \$17,400 | \$1,800 | | \$1,200 | \$2,200 | | | | \$200 | | \$19,000 |

STIP AMENDMENT 02S-057

Location Map



04-Contra Costa

PPNO 0274H

Location: In Danville, Sycamore Valley Road to Diablo Road; in San Ramon from Bollinger Canyon Road to Crow Canyon Road

Description: Construct Auxiliary Lanes

