

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: May 21-22, 2003

Reference No.: 2.1c.(5)  
Information Item

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Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PENDING APPLICATION AMENDMENTS**

## **BACKGROUND:**

At the December 2002 meeting, the California Transportation Commission (Commission) took action to defer approval of any additional Traffic Congestion Relief Program (TCRP) applications and allocations due to the continuing economic challenges faced by the State. The Governor signed Executive Order D-49-01, BL 02-21, directing all State agencies and departments to reduce expenditures in order to achieve General Fund savings wherever possible. Additionally, the Administration announced a mid-year spending reduction proposal on December 6, 2002, subject to legislative approval. These actions will have direct impacts on the TCRP.

The following list identifies those four pending project application amendment requests totaling \$12,250,000, deferred from the December 2002 Commission meeting:

- Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties - Jack London Square Station Track Improvements. Amend application to de-program \$1,750,000 in TCR funds, and update project description, financial plan, and schedule. Original TCR application approved under Resolution TA-01-15. The Capitol Corridor Joint Powers Authority is requesting this amendment.  
Tab No. 53, Reference Item 2.1c.(4)
- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County. Amend application to update Phase 1 cost and schedule with concurrent allocation request of \$14,000,000 in new funding, as well as the overall project cost and schedule. Original TCR application approved under Resolution TA-02-06. The LACMTA is requesting this amendment.  
Tab No. 26, Reference Item 2.1c.(2)

- Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. Amend application to update project scope and funding plan. Original TCR application approved under Resolution TA-01-11. The Alameda Corridor-East Construction Authority is requesting this amendment.  
Tab No. 26, Reference Item 2.1c.(2)
- Project #145 – New siding in Sun Valley between Sheldon Street and Penrose Street on the Antelope Valley Line. Amend application to redirect funds from Phase 2 – Plans, Specifications, and Estimates to Phase 4 – Construction, and extend project completion date. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-05. The Southern California Regional Rail Authority is requesting this amendment.  
Tab No. 26, Reference Item 2.1c.(2)