

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

The California Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for Construction.

SUMMARY:

There are 12 projects worth \$106.8 million included in the current Voted But Not Awarded (VNA) list. Since the last report, one project was awarded and no new projects have been added.

<u>Number of Projects</u>	<u>Value in Millions</u>	<u>Cause of Delay</u>	<u>Projects District- County-Route</u>
2	\$8.4	Construction Staging	04-SM-1 11-SD-15
3	\$47.3	Required Approval	07-LA-134 08-Riv-71; 08-SBd-210
3	\$27.2	Revisions to Plans and Specifications	12-Ora-605 11-Imp-111 08-SBd-Various
4	\$23.9	Change in Technology	07-LA-101 07-LA-110 07-LA-57 08-SBd-15
----- 12	----- \$106.8	Total	

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**Project #1 - 07-LA-101**

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 101. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project was advertised on April 28, 2003, and bid opening is scheduled for May 29, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-120751	LA	101	SHOPP	06/02	\$6,933

Project #2 - 07-LA-110

In June 2002, funds were allocated for a project in Los Angeles County to install closed circuit TV on Route 110. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project was advertised on April 14, 2003, and bid opening is scheduled for May 22, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-168111	LA	110	SHOPP	06/02	\$5,372

Project #3 - 07-LA-57

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 57. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project was advertised on April 7, 2003, and bid opening is scheduled for May 15, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-120971	LA	57	SHOPP	06/02	\$9,127

Project #4 - 07-LA-134

In June 2002, funds were allocated for a project in Los Angeles County to modify an interchange on Route 134. Advertisement has been delayed to allow the district and Los Angeles County Metropolitan Transportation Association (LACMTA) time to work out details of a funding switch, which was approved at the time of vote. The project was advertised on March 17, 2003 and bids opened on April 17, 2003. A total of eleven bids were submitted and the low bid is 11.5% under the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-178701	LA	134	STIP	06/02	\$3,174

Project #5 - 08-Riv-71

In June 2002, funds were allocated for this project in Riverside County to widen Route 71 to a four-lane expressway. Advertisement on the project was postponed due to changes in the Army Corps of Engineers permit requirements after the project was complete. Permit and reevaluation issues have since been resolved and the project is cleared for advertisement. Funding of this project is being switched to utilize more federal than state money. The construction IIP funds of this project will be swapped for TEA-21 Federal Demonstration Funds from the Route 91 Green River Interchange Project (PPNO 0076B). The allocation adjustment is included in the May 2003 California Transportation Commission (Commission) meeting item 2.5g. with no net change to project cost. The project will also need a six-month time extension to award the contract to complete the funding swap. The request for the extension will be submitted for the June 2003 Commission meeting.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-446511	Riv	71	STIP	06/02	\$8,769

Project #6 - 08-SBd-210

In June 2002, funds were allocated for this project in San Bernardino County to construct a six-lane freeway and two High Occupancy Vehicle (HOV) lanes on Route 210. The project was advertised on January 21, 2003. Bids opening were then postponed for the Commission's allocation of funds for the Cactus Flood Control Channel and the Ayala Avenue Overhead projects, two accompanying projects that were necessary for the protection of the roadway segment in the HOV project. These projects were included on the December 2002 allocation plan but were not voted. When the Commission approved the allocations of these projects at the April 2003 Commission meeting, bids on the HOV project were opened on April 24, 2003. A total of eight bids were submitted and the low bid was 27% below the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-4437U1	SBd	210	STIP	06/02	\$35,476

Project #7 - 08-SBd-15

In June 2002, funds were allocated for a project in San Bernardino County to install Changeable Message Signs (CMS) on Route 15. The plans have been updated with revisions to sign post and foundation details to incorporate the change in CMS technology. The project was advertised on April 28, 2003, and bid opening is scheduled for May 29, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-450001	SBd	15	SHOPP	06/02	\$2,430

Project #8 - 12-Ora-605

In June 2002, funds were allocated for a project in Orange County to widen the freeway and add two High Occupancy Vehicle (HOV) lanes on Route 605. The advertisement was delayed to allow the district to address concerns from the Federal Highway Administration (FHWA). The project was advertised on March 24, 2003, and bid opening is scheduled for May 1, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
12-079201	Ora	605	STIP	06/02	\$7,150

Project #9 - 11-Imp-111

In June 2002, funds were allocated for a project in Imperial County to construct a four-lane expressway on Route 111. The bids were opened on October 3, 2002 but were rejected due to inconsistencies in the quantities. The plans, specifications and estimates were revised, and the project was advertised on March 24, 2003. The bid opening is scheduled for May 8, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-199361	Imp	111	STIP	06/02	\$17,610

Project #10 - 04-SM-1

In July 2002, funds were allocated for a project in San Mateo County to repair the roadway and a culvert on Route 1. Advertisement was postponed until the District received California Coastal Commission approval. In November 2002, the District received Coastal Commission approval but the project could not be advertised and awarded during the winter season. The project was advertised on April 14, 2003 and the bid opening is scheduled for May 13, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-1S3701	SM	1	SHOPP	07/02	\$1,358

Project #11 - 11-SD-15

In July 2002, funds were allocated for a project in San Diego County to construct auxiliary lane on Route 15 from 0.5 KM north of Route 15/8 Separation to 1.1 km north of Friars Road Overcrossing. To avoid conflict with special events held in the area, advertisement and award was postponed until after the events were over. Additional time is needed to allow for FHWA review of plans and the project is scheduled for advertisement in mid-May, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-064901	SD	15	SHOPP	07/02	\$7,085

Project #12 - 08-SBd -Various

In August 2002, funds were allocated for a project in San Bernardino County to upgrade guardrail end treatments. Project was advertised on October 7, 2002 with bid opening date of October 30, 2002. Three bids were received with lowest bid 49% over Engineer's Estimate. The bids were rejected. Project is being revised to stay within allocated amount. The project is scheduled for re-advertisement on June 9, 2003.

<u>Details</u>				<u>Allocation</u>	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-477701	SBd	Various	SHOPP	08/22/02	\$2,400

NEW PROJECTS ADDED SINCE THE LAST REPORT:

No new projects