

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1b.(5)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-057**

The Department of Transportation (Department) and Contra Costa Transportation Authority (CCTA) request that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the April 2003 Commission meeting, and be considered for approval in May. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2003 or later.

The Department and CCTA propose to revise the project description and funding plan for the Route-680 Auxiliary Lane Project (PPNO 0274H) to reflect the combining of Segment 1 and Segment 3. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the May 2003 Commission meeting.

BACKGROUND:

Traffic on Route 680 in Danville between Sycamore Valley Road and Diablo Road (Segment 1) and in San Ramon between Bollinger Canyon Road and Crow Canyon Road (Segment 3) is very congested during the morning and evening commutes due to merging and weaving. Construction of auxiliary lanes in Segments 1 and 3 will help eliminate most of the on-ramp merge and capacity constraints, as well as mainline bottlenecks and merge problems. The original STIP listing includes Segment 1 only. Locally funded Segment 3 is being combined with Segment 1 for construction. Segment 2 between Crow Canyon Road and Sycamore Valley Road is not fully funded at this time and will be a separate project for funding in the upcoming Contra Costa County Sales Tax (Measure C) re-authorization, next year. This amendment is revenue neutral, as Segment 3 is funded with non-STIP funds. The project location, description, and funding plan will reflect Segments 1 and 3 as a single project.

RESOLUTION:

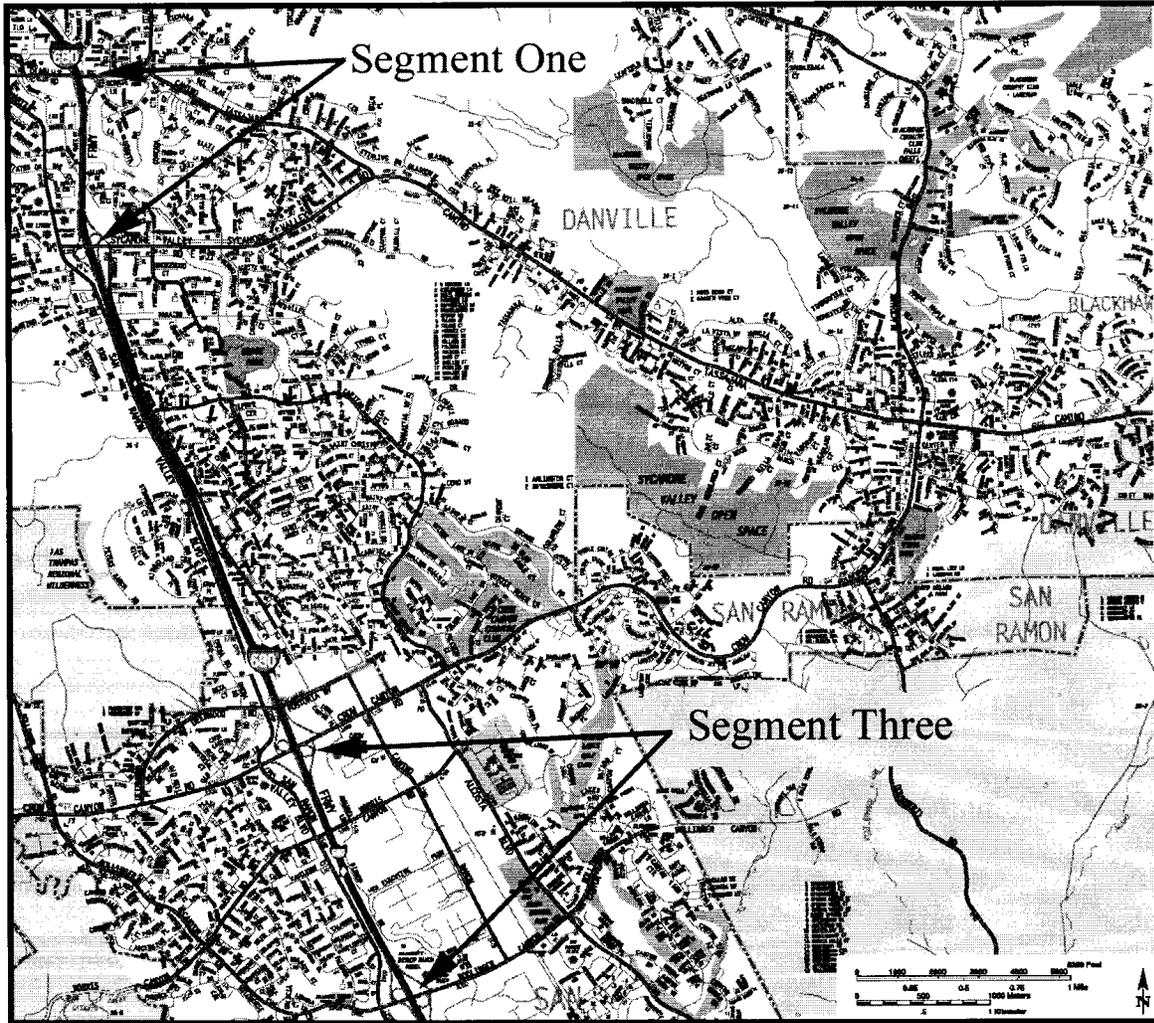
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Contra Costa	04	0274H	228530	CTCO	2003-04	R2.9	R7.6	680						
Implementing Agency: (by component)		PA&ED	CCTA		AB 3090	PS&E	CCTA							
		R/W	Caltrans		AB 3090	CON	Caltrans							
RTPA/CTC :		Contra Costa Transportation Authority												
Project Title:		Route-680 Auxiliary Lane												
Location:		Contra Costa County, in Danville, between Sycamore Valley Road to the Diablo Road Interchange In Danville, Sycamore Valley Road to Diablo Road (Segment 1: KP R10.9-KP R12.2); in San Ramon from Bollinger Canyon Road to Crow Canyon Road (Segment 3: KP R4.7-KP R6.7)												
Description:		Add Auxiliary Lanes in both directions												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming – RIP														
Existing	\$9,000			\$9,000										\$9,000
Other – Measure C Funds														
Existing	\$1,000	\$1,000		\$0				\$300	\$700					\$0
Change	\$10,200	(\$700)		\$7,600					(\$700)					\$7,600
Proposed	\$11,200	\$900	\$2,200	\$200				\$900	\$2,200				\$200	
Proposed	\$11,200	\$1,200	\$2,200	\$7,800				\$1,200	\$2,200				\$200	\$7,600
Other – Local Funds														
Existing	\$0			\$0	\$0									\$0
Change	\$2,400			\$600	\$1,800									\$2,400
Proposed	\$2,400			\$600	\$1,800									\$2,400
TOTALS														
Existing	\$10,000	\$1,000		\$9,000				\$300	\$700					\$9,000
Change	\$12,600	\$200	\$2,200	\$8,400	\$1,800			\$900	\$1,500				\$200	\$10,000
Proposed	\$22,600	\$1,200	\$2,200	\$17,400	\$1,800			\$1,200	\$2,200				\$200	\$19,000

STIP AMENDMENT 02S-057

Location Map



04-Contra Costa

PPNO 0274H

Location: In Danville, Sycamore Valley Road to Diablo Road; in San Ramon from Bollinger Canyon Road to Crow Canyon Road

Description: Construct Auxiliary Lanes

